5/24/84 S2225-2(u) A

FINANCIAL SUMMARIES

IDAHO SCHOOL DISTRICTS

July 1, 1982 - June 30 ,1983

DEPARTMENT OF EDUCATION • STATE OF IDAHO •

JERRY L. EVANS
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

BOISE, IDAHO

IDAHO SCHOOL DISTRICTS

FINANCIAL OPERATIONS

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

INTRODUCTION

The information listed in these financial summaries is taken from the annual reports, Form S.D.E. 650-31, submitted by the school districts to the State Department of Education.

The financial reporting forms have been fashioned to agree with the U.S. Office of Education accounting manual; therefore, these summaries reflect the standard accounts in terminology used for accurate recording, reporting, and interpretation of financial data necessary for common meaning throughout the various states.

The first table, page 1, is a statewide report of miscellaneous statistics.

The second table, page 2, is a three-year listing of general fund income and expenditures with the percentage of each item to the total.

The third table, page 3, is a three-year listing of income and expenditures for all funds with the percentage of each item to the total.

Comparative data among the 115 school districts in Idaho is tabulated in the following sets of figures.

The fourth table, pages 4 through 7, gives the full term cumulative enrollment of students enrolled for the first time in Idaho during the 1982-83 school year, the full term average daily attendance, the best 28 week average daily attendance, and class room units determined by the best 28 week average daily attendance, weighted for sparsity according to guidelines of volume 6A Idaho Code, Chapter 10, Section 33-1002.

The fifth table, pages 8 through 11, gives the market valuation of the school districts, the market valuation per full term average daily attendance, the market valuation per unit and the outstanding bond debt on June 30, 1983.

The sixth table, pages 12 through 15, gives the general fund expenditures, general fund expenditures per pupil in full term average daily attendance (the general fund expenditures include all expenditures from the general fund including capital outlay); expenditures of all funds; and expenditures of all funds per pupil in average daily attendance.

The seventh table of comparative data, pages 16 through 19, gives the employer's social security payments, the employer's contribution of retirement costs; the pro-rated costs of the State Department of Education on the basis of average daily attendance per school district; the maintenance and operation expenditures from all funds; and in the last column, the total maintenance and operation expenditures (capital outlay and bond redemption and interest are not included) from all funds plus the social security, retirement and State administrative costs per average daily attendance for each district. This account is that which may be used in comparing Idaho to other states and to the national average for current expenditures per average daily attendance.

The eighth table of comparative data, pages 20 through 23, gives the state allowance received by the school districts during the fiscal year in the following categories: State Allowance, State Exceptional Child Allowance, and Transportation Allowance.

The ninth table of comparative data, pages 24 through 27, lists the full term average daily attendance, the percent of total average daily attendance, the total state funds received from the Foundation Educational and Transportation Program, the percent of total state funds, and the state funds per average daily attendance.

The tenth table of comparative data, pages 28 through 31, gives a listing of the total number of students transported, the transportation expenditures, expenditures per number transported, the allowable students transported in the previous year, the allowance received from the state foundation program based on the previous year's allowable expenditures per allowable students transported, and the average daily bus miles traveled per unit.

The eleventh table of comparative data, pages 32 through 34, is a ranking by average daily attendance and lists general fund expenditures, general fund expenditures per average daily attendance, and general fund expenditures per unit.

The twelfth table of comparative data, page 35 is a ranking by general fund expenditures per average daily attendance.

The thirteenth table of comparative data, page 36, is a ranking of general fund expenditures per average daily attendance.

The fourteenth table of comparative data, page 37, is the 1982 successful supplemental maintenance and operation levy elections.

The fifteenth table, page 38, is a consolidated report of the total receipts and expenditures by fund for all the Idaho School Districts.

Reports of the total receipts and expenditures by fund for each of the 115 school districts begin on page 39.

FINANCIAL SUMMARIES

IDAHO SCHOOL DISTRICTS

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

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SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

ADA COUNTY
Boise Ind. #1
Meridian Jt. #2
Kuna #3
ADAMS COUNTY
Meadows Valley #11
Council #13
BANNOCK COUNTY
Marsh Valley Jt. #21
Pocatello #25
BEAR LAKE COUNTY
Bear Lake County #33
BENEWAH COUNTY
St. Maries Jt. #41
Western Benewah #42
BINGHAM COUNTY
Snake River #52
Blackfoot #55
Aberdeen #58
Firth #59
Shelley Jt. #60
BLAINE COUNTY
Blaine County #61
BOISE COUNTY
Garden Valley #71
Basin Elementary #72
Horseshoe Bend Elem. #73
BONNER COUNTY
Bonner County #82
BONNEVILLE COUNTY
Idaho Falls #91
Swan Valley Elem. #92
Bonneville, Jt. #93
BOUNDARY COUNTY
Boundary County #101
BUTTE COUNTY
Arco Jt. #111
CAMAS COUNTY
Camas County #121
CANYON COUNTY
Nampa #131
Caldwell #132
Wilder #133
Middleton #134
Notus #135
Melba Jt. #136
Parma #137
Scism Elementary #138
Canyon #139
CARIBOU COUNTY
Grace Jt. #148
North Gem #149
Soda Springs #150
CASSIA COUNTY
Cassia County Jt. #151
CLARK COUNTY
Clark County #161
CLEARWATER COUNTY
Orofino Jt. #171
Elk River #172
CUSTER COUNTY
Challis Jt. #181
Mackay Jt. #182
ELMORE COUNTY
Prairie Elementary #191
Glenns Ferry Jt. #192
Mountain Home #193
FRANKLIN COUNTY
Preston Jt. #201
West Side Jt. #202
FREMONT COUNTY
Fremont County Jt. #215
GEM COUNTY
Gem County Jt. #221
GOODING COUNTY
Gooding Jt. #231
Wendell #232
Hagerman Jt. #233
Bliss Jt. #234
IDAHO COUNTY
Grangeville Jt. #241
Cottonwood Jt. #242
JEFFERSON COUNTY
Jefferson County Jt. #251
Ririe Jt. #252
JEROME COUNTY
Jerome Jt. #261
Valley #262
KOOTENAI COUNTY
Coeur d'Alene #271
Lakeland #272
Post Falls #273
Kootenai #274
Worley #275
LATAH COUNTY
Moscow #281
Genesee Jt. #282
Kendrick Jt. #283
Whitepine #284
Potlatch #285
LEMHI COUNTY
Salmon #291
South Lemhi #292
LEWIS COUNTY
Nez Perce Jt. #302
Kamiah Jt. #304
Highland Jt. #305
LINCOLN COUNTY
Shoshone Jt. #312
Dietrich #314
Richfield #316
MADISON COUNTY
Madison #321
Sugar-Salem Jt. #322
MINIDOKA COUNTY
Minidoka County #331
NEZ PERCE COUNTY
Lewiston Ind. #1
Lapwai #341
Culdesac Jt. #342
Tammany Elementary #343
ONEIDA COUNTY
Oneida County #351
OWYHEE COUNTY
Marsing Jt. #363
Pleasant Valley Elem. #364
Bruneau-Grand View Jt. #365
Homedale Jt. #370
PAYETTE COUNTY
Payette Jt. #371
New Plymouth #372
Fruitland #373
POWER COUNTY
American Falls Jt. #381
Rockland #382
Arbon Elementary #383
SHOSHONE COUNTY
Kellogg Jt. #391
Mullan #392
Wallace #393
Avery #394
TETON COUNTY
Teton County #401
TWIN FALLS COUNTY
Twin Falls #411
Buhl Jt. #412
Filer #413
Kimberly #414
Hansen #415
Three Creek Elem. Jt. #416
Castleford #417
Murtaugh Jt. #418
VALLEY COUNTY
McCall-Donnelly #421
Cascade #422
WASHINGTON COUNTY
Weiser #431
Cambridge Jt. #432
Midvale #433

NOTE: Joint districts are listed in the home county.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

STATEWIDE MISCELLANEOUS STATISTICS

ITEM	STATISTICS 1981-1982	1982-1983
Fall Enrollment - September	204,524	205,824
Kindergarten	15,408	16,359
Elementary	98,911	98,878
Secondary	90,205	90,587
Average Daily Attendance - June	190,871.92	192,706.64
High School Graduates - June	12,560	12,126
Pupils Per Square Mile	2.474	2.490
Pupil/Teacher Ratio	20.85	21.00
Percent of Pupils Transported	63	62
Revenue All Funds Per Pupil in Average Daily Attendance	* $2,254.87	* $2,133.44
From Local Sources	$ 737.21	$ 687.16
From State Sources	* $1,353.53	* $1,269.16
From Federal Sources	$ 164.13	177.12
Expenditures All Funds Per Pupil in Average Daily Attendance	* $2,237.94	* $2,349.16
[1]Current Expenditures All Funds Per Pupil in Average Daily Attendance	* $2,002.25	* $2,144.87
[1]Current Expenditures General Fund Per Pupil in Average Daily Attendance	* $1,808.99	* $1,904.60
Current Expenditures General Fund Per Pupil	$1,598.31	$1,688.00
Social Security and Retirement Paid by State Per Pupil	$ 210.68	$ 216.60
Local Education Agencies	115	115
Operating	115	115
Non-Operating	-0-	-0-
Schools	551	563
One Teacher	11	9
Elementary	324	338
Middle	19	26
Secondary	181	177
Combined Elementary/Secondary	9	8
Special Education	2	2
Vocational/Technical	1	1
Alternative	4	2
Total Employed	19,098	19,127
Administrators (Including Principals)	849	839
Classroom Teachers	10,047	10,055
Other Professionals	727	771
Non-Professionals	7,475	7,462

[1] Does not include Capital Outlay Expenditures.

*Includes: Employers share of Social Security and Retirement paid by state.

GENERAL FUND STATEWIDE TOTALS

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

THREE-YEAR COMPARISON

CODE	REVENUE	1980-81	PER CENT	1981-82	PER CENT	1982-83	PER CENT
0011	Taxes	$ 72,958,702.64	25.59	$ 72,339,707.00	23.37	$ 77,977,190.60	26.50
0016	Sales Tax	2,096,204.40	.74	-0-	-0-	-0-	-0-
0014	Other Revenue	10,099,931.36	3.54	13,094,904.64	4.23	9,684,337.73	3.29
0020	County Apportionment	1,120,626.11	.39	96,198.08	.03	-0-	-0-
0030	State Apportionment	189,549,021.18	66.49	216,688,851.92	70.00	201,312,547.86	68.42
0040	Federal Assistance	8,795,780.36	3.09	6,569,299.62	2.13	4,587,161.24	1.56
0070	Nonrevenue	454,452.90	.16	739,618.17	.24	670,577.77	.23
	TOTAL	$285,074,718.95	100%	$309,528,579.43	100%	$294,231,815.20	100%

CODE	EXPENDITURES	1980-81	PER CENT	1981-82	PER CENT	1982-83	PER CENT
0100	Admin. Salaries	7,701,836.94	2.72	8,415,447.10	2.73	$ 8,993,569.96	2.73
0130	Admin. Other	2,193,329.79	.77	2,511,532.56	.81	2,531,483.06	.77
0200	Instructional Sal.	185,243,740.56	65.31	202,437,665.97	65.59	217,524,005.66	66.13
0220	Instruction Other	13,530,077.24	4.77	13,860,609.04	4.49	13,383,848.87	4.07
0300	Attendance	194,600.90	.07	218,850.18	.07	229,090.16	.07
0400	Health	804,782.70	.28	912,907.73	.30	1,003,409.11	.31
0500	Transportation	17,705,206.19	6.24	18,939,620.76	6.14	19,291,517.42	5.86
0600	Operation of Plant	27,065,719.95	9.54	30,754,232.85	9.96	32,547,854.97	9.90
0700	Maintenance of Plant	9,405,079.66	3.32	9,886,487.97	3.20	9,908,000.87	3.01
0800	Fixed Charges	12,437,839.93	4.39	15,035,565.95	4.87	17,970,689.03	5.46
0900	Food Services	323,618.25	.12	296,350.88	.10	174,808.00	.05
1000	Student-body Activities	299,293.44	.11	319,771.16	.10	356,763.21	.11
1100	Community Services	323,406.88	.11	320,194.40	.10	356,073.26	.11
1200	Capital Outlay	5,227,671.60	1.84	3,554,963.53	1.15	3,235,415.43	.98
1300	Debt Services	4,690.91	-0-	25,674.37	.01	52,374.22	.02
1400	Tuition	1,174,186.91	.41	1,163,934.51	.38	1,375,155.30	.42
	TOTAL	$283,635,081.85	100%	$308,653,808.96	100%	$328,934,058.53	100%

STATEWIDE TOTALS - ALL FUNDS

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

THREE YEAR COMPARISON

CODE	REVENUE	1980-81	PER CENT	1981-82	PER CENT	1982-83	PER CENT
0011	Taxes	$ 99,887,714.25	27.29	$100,035,437.19	25.64	$106,197,752.36	28.75
0016	Sales Tax	2,751,199.45	.75	-0-	-0-	-0-	-0-
0012	Tuition	929,891.78	.25	913,306.24	.23	1,159,384.17	.32
0014	Other Revenue	25,310,844.44	6.91	30,197,830.54	7.74	23,757,989.00	6.43
0020	County Apportionment	1,124,511.11	.31	99,998.08	.03	-0-	-0-
0030	State Apportionment	191,114,600.70	52.21	218,137,885.78	55.90	202,836,966.27	54.91
0040	Federal Assistance	37,922,141.21	10.36	31,327,155.73	8.03	34,131,577.72	9.24
0050	Bonds	6,427,525.00	1.76	8,505,000.00	2.18	-0-	-0-
0070	Nonrevenue	569,095.36	.16	961,307.18	.25	1,305,217.62	.35
	TOTAL	$366,037,523.30	100%	$390,177,920.74	100%	$369,388,887.14	100%

CODE	EXPENDITURES	1980-81	PER CENT	1981-82	PER CENT	1982-83	PER CENT
0100	Administration	$ 11,346,568.59	3.00	$ 12,568,077.08	3.25	$ 12,626,917.00	3.07
0200	Instruction	214,170,728.51	56.62	229,633,531.07	59.35	246,778,092.06	60.05
0300	Attendance	274,925.33	.07	348,243.34	.09	293,389.54	.07
0400	Health	965,417.42	.26	1,018,300.44	.26	1,141,995.29	.28
0500	Transportation	18,098,979.94	4.78	19,339,439.24	5.00	19,566,910.01	4.76
0600	Operation of Plant	27,681,675.49	7.32	31,080,942.78	8.03	32,901,808.03	8.01
0700	Maintenance of Plant	12,250,956.17	3.24	12,921,122.47	3.34	13,104,121.17	3.19
0800	Fixed Charges	13,311,704.29	3.52	15,818,558.18	4.09	18,886,196.78	4.60
0900	Food Service	17,754,334.57	4.69	17,697,335.75	4.57	18,752,786.81	4.56
1000	Student-body Activities	313,152.42	.08	379,733.58	.10	383,099.95	.09
1100	Community Services	340,627.41	.09	320,194.40	.08	359,723.26	.09
1200	Capital Outlay	43,643,572.57	11.54	27,343,225.30	7.07	25,748,963.62	6.27
1300	Debt Services	16,943,179.46	4.48	17,315,044.30	4.47	19,039,530.16	4.63
1400	Tuition	1,174,186.91	.31	1,163,934.51	.30	1,375,155.30	.33
	TOTAL	$378,270,009.08	100%	$386,947,682.44	100%	$410,958,688.98	100%

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
ADA COUNTY				
Boise, Ind. #1	22,278	19,977.48	20,105.56	970.2
Meridian, Jt. #2	12,503	11,438.20	11,531.26	549.2
Kuna, Jt. #3	1,855	1,752.86	1,773.65	90.2
ADAMS COUNTY				
Meadows Valley #11	180	160.92	163.33	12.8
Council #13	438	399.05	404.26	25.9
BANNOCK COUNTY				
Marsh Valley #21	1,680	1,566.17	1,591.03	87.3
Pocatello #25	12,950	11,905.47	11,990.69	567.2
BEAR LAKE COUNTY				
Bear Lake County #33	2,899	1,643.07	1,657.54	85.6
BENEWAH COUNTY				
St. Maries, Jt. #41	2,378	1,326.99	1,345.79	71.1
Western Benewah #42	387	341.86	346.45	23.1
BINGHAM COUNTY				
Snake River #52	2,231	2,030.66	2,054.24	101.6
Blackfoot #55	4,632	4,184.13	4,214.42	200.7
Aberdeen #58	875	761.73	774.20	42.3
Firth #59	990	935.70	943.28	50.9
Shelley, Jt. #60	1,998	1,866.60	1,880.10	93.9
BLAINE COUNTY				
Blaine County #61	1,968	1,765.93	1,789.83	97.1
BOISE COUNTY				
Garden Valley #71	179	158.40	162.92	12.8
Basin Elementary #72	182	144.46	146.89	9.2
Horseshoe Bend Elem. #73	220	202.77	206.12	11.9
BONNER COUNTY				
Bonner County #82	5,237	4,572.91	4,650.14	240.0
BONNEVILLE COUNTY				
Idaho Falls #91	9,067	8,278.23	8,330.73	404.6
Swan Valley Elem. #92	74	92.12	96.06	4.4
East Bonneville, Jt. #93	6,582	6,039.21	6,119.33	287.5
BOUNDARY COUNTY				
Boundary County #101	1,488	1,311.93	1,329.91	74.6
BUTTE COUNTY				
Arco, Jt. #111	870	780.73	793.32	46.7
CAMAS COUNTY				
Camas County #121	194	177.21	181.04	14.3

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
CANYON COUNTY				
Nampa #131	7,243	6,517.31	6,598.83	319.8
Caldwell #132	4,368	3,832.18	3,877.47	182.9
Wilder #133	584	472.09	485.77	30.0
Middleton #134	1,803	1,627.65	1,641.14	83.1
Notus #135	363	326.77	330.57	20.7
Melba, Jt. #136	500	447.59	452.28	29.2
Parma #137	1,019	872.51	900.77	48.4
Scism Elem. #138	100	88.87	90.00	6.0
Canyon #139	2,156	1,946.63	1,962.73	97.6
CARIBOU COUNTY				
Grace, Jt. #148	815	739.50	751.06	43.4
North Gem #149	319	270.88	274.67	17.4
Soda Springs, Jt. #150	1,285	1,186.77	1,205.05	61.1
CASSIA COUNTY				
Cassia County, Jt. #151	5,229	4,636.31	4,674.85	232.9
CLARK COUNTY				
Clark County #161	184	159.79	163.02	13.5
CLEARWATER COUNTY				
Orofino, Jt. #171	2,247	2,001.12	2,024.86	113.1
Elk River #172	84	76.53	77.68	11.5
CUSTER COUNTY				
Challis, Jt. #181	1,029	887.03	909.17	52.2
Mackay, Jt. #182	352	300.72	304.88	19.2
ELMORE COUNTY				
Prairie Elem. #191	13	10.03	10.90	1.3
Glenns Ferry, Jt. #192	713	600.83	612.52	36.4
Mountain Home #193	4,173	3,528.15	3,551.79	167.9
FRANKLIN COUNTY				
Preston, Jt. #201	2,091	1,903.12	1,915.02	95.8
West Side, Jt. #202	537	496.59	503.54	31.0
FREMONT COUNTY				
Fremont County, Jt. #215	3,421	2,458.69	2,567.21	134.5
GEM COUNTY				
Gem County, Jt. #221	2,613	2,284.31	2,309.84	111.9
GOODING COUNTY				
Gooding, Jt. #231	1,212	1,082.40	1,092.96	55.3
Wendell #232	926	853.87	861.05	45.9
Hagerman, Jt. #233	379	334.34	338.57	20.5
Bliss, Jt. #234	268	130.48	131.88	12.8

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
IDAHO COUNTY				
Grangeville, Jt. #241	2,153	1,899.75	1,929.50	113.2
Cottonwood, Jt. #242	592	570.54	583.38	35.5
JEFFERSON COUNTY				
Jefferson County, Jt. #251	4,065	3,812.89	3,870.09	189.7
Ririe, Jt. #252	592	540.18	548.04	33.7
JEROME COUNTY				
Jerome, Jt. #261	2,685	2,406.44	2,451.07	121.0
Valley #262	696	609.69	618.63	37.0
KOOTENAI COUNTY				
Coeur d'Alene #271	7,346	6,511.08	6,556.12	319.9
Lakeland #272	2,098	1,799.23	1,824.67	92.9
Post Falls #273	3,237	2,852.94	2,874.36	139.1
Kootenai #274	352	315.00	322.42	23.0
Worley #275	154	128.10	132.53	12.8
LATAH COUNTY				
Moscow #281	2,612	2,404.05	2,422.01	118.6
Genesee, Jt. #282	344	317.75	322.12	20.8
Kendrick, Jt. #283	360	330.01	334.17	21.7
Whitepine #284	740	706.02	712.04	43.9
Potlatch #285	601	546.66	553.43	33.3
LEMHI COUNTY				
Salmon #291	1,629	1,426.62	1,445.62	75.2
South Lemhi #292	128	115.56	117.75	12.8
LEWIS COUNTY				
Nezperce, Jt. #302	177	195.06	198.81	13.8
Kamiah, Jt. #304	714	636.23	647.80	38.4
Highland, Jt. #305	321	296.54	301.06	20.0
LINCOLN COUNTY				
Shoshone, Jt. #312	414	381.68	385.85	24.1
Dietrich #314	126	132.70	136.06	13.5
Richfield #316	221	194.61	197.76	14.6
MADISON COUNTY				
Madison #321	3,551	3,280.20	3,339.18	155.1
Sugar-Salem, Jt. #322	1,064	934.37	941.28	51.7
MINIDOKA COUNTY				
Minidoka County, Jt. #331	4,770	4,255.58	4,282.29	210.5
NEZPERCE COUNTY				
Lewiston, Ind. #1	5,245	4,679.26	4,710.99	228.2
Lapwai #341	612	548.98	562.91	34.2
Culdesac, Jt. #342	179	165.27	171.29	14.3
Tammany Elem. #343	308	276.92	281.18	14.9

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
ONEIDA COUNTY				
Oneida County #351	870	820.26	829.19	46.8
OWYHEE COUNTY				
Marsing, Jt. #363	740	520.72	538.94	32.8
Pleasant Valley Elem. #364	41	25.11	29.14	1.4
Bruneau-Gr. View, Jt. #365	535	460.68	471.74	27.4
Homedale, Jt. #370	1,011	881.55	891.29	47.2
PAYETTE COUNTY				
Payette, Jt. #371	1,675	1,431.25	1,444.83	73.9
New Plymouth #372	822	707.25	714.40	40.4
Fruitland #373	1,119	954.67	981.51	52.8
POWER COUNTY				
American Falls, Jt. #381	1,710	1,502.91	1,548.92	78.6
Rockland #382	192	186.30	189.37	14.6
Arbon Elem. #383	81	17.01	17.80	2.0
SHOSHONE COUNTY				
Kellogg, Jt. #391	2,574	2,232.23	2,254.86	110.9
Mullan #392	344	327.30	333.50	21.8
Wallace #393	1,372	1,201.99	1,216.71	64.7
Avery #394	77	65.73	67.42	4.7
TETON COUNTY				
Teton County #401	1,268	730.29	740.22	43.5
TWIN FALLS COUNTY				
Twin Falls #411	6,974	6,240.40	6,270.81	296.5
Buhl, Jt. #412	1,597	1,400.49	1,419.33	71.7
Filer #413	1,158	1,024.68	1,054.52	56.7
Kimberly #414	910	830.28	837.17	44.9
Hansen #415	381	357.75	362.07	22.6
Three Creek Elem., Jt. #416	12	10.10	10.43	1.1
Castleford #417	326	298.41	301.41	19.2
Murtaugh, Jt. #418	238	211.06	216.90	15.3
VALLEY COUNTY				
McCall-Donnelly #421	1,039	906.44	923.76	50.4
Cascade #422	360	327.10	330.45	22.3
WASHINGTON COUNTY				
Weiser #431	1,725	1,472.95	1,485.82	76.6
Cambridge, Jt. #432	265	260.60	264.12	18.3
Midvale #433	141	143.37	145.85	13.0
STATEWIDE TOTAL	218,004	192,706.64	194,869.06	9,919.9

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
STATEWIDE AVERAGE:		$127,525	$2,477,341	
ADA COUNTY				
Boise, Ind. #1	$3,185,363,133	$159,448	$3,283,203	$10,929,000
Meridian, Jt. #2	1,093,398,789	95,592	1,990,894	19,005,000
Kuna, Jt. #3	147,297,550	84,033	1,633,011	3,375,000
ADAMS COUNTY				
Meadows Valley #11	38,074,957	236,608	2,974,606	115,000
Council #13	61,802,699	154,875	2,386,205	60,000
BANNOCK COUNTY				
Marsh Valley #21	153,341,646	97,909	1,756,491	2,650,000
Pocatello #25	1,160,231,322	97,454	2,045,542	7,490,000
BEAR LAKE COUNTY				
Bear Lake County #33	174,634,624	106,286	2,040,124	4,450,000
BENEWAH COUNTY				
St. Maries, Jt. #41	150,136,543	113,141	2,111,625	780,000
Western Benewah #42	59,558,566	174,219	2,578,293	860,000
BINGHAM COUNTY				
Snake River #52	156,179,243	76,911	1,537,197	3,700,000
Blackfoot #55	265,735,785	63,510	1,324,045	2,245,000
Aberdeen #58	105,555,809	138,574	2,495,409	1,195,000
Firth #59	74,790,990	79,931	1,469,371	240,000
Shelley, Jt. #60	122,792,674	65,784	1,307,696	1,990,000
BLAINE COUNTY				
Blaine County #61	912,012,727	516,449	9,392,510	3,690,000
BOISE COUNTY				
Garden Valley #71	59,146,447	373,399	4,620,816	4,500
Basin Elementary #72	55,654,111	385,256	6,049,360	-0-
Horseshoe Bend Elem. #73	41,755,719	205,927	3,508,884	240,000
BONNER COUNTY				
Bonner County #82	1,032,287,792	225,740	4,301,199	-0-
BONNEVILLE COUNTY				
Idaho Falls #91	896,336,370	108,276	2,215,364	1,425,000
Swan Valley Elem. #92	22,575,689	245,068	5,130,838	-0-
East Bonneville, Jt. #93	341,725,013	56,584	1,188,609	7,365,000
BOUNDARY COUNTY				
Boundary County #101	214,614,235	163,587	2,876,866	360,000
BUTTE COUNTY				
Arco, Jt. #111	78,539,373	100,597	1,681,785	55,000
CAMAS COUNTY				
Camas County #121	39,894,104	225,123	2,789,797	-0-

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
CANYON COUNTY				
Nampa #131	621,274,338	95,327	1,942,696	3,370,000
Caldwell #132	379,089,404	98,923	2,072,659	1,750,000
Wilder #133	41,475,887	87,856	1,382,530	-0-
Middleton #134	107,460,294	66,022	1,293,144	411,000
Notus #135	30,398,852	93,028	1,468,544	495,000
Melba, Jt. #136	66,266,685	148,052	2,269,407	280,000
Parma #137	88,070,424	100,939	1,819,637	-0-
Scism Elem. #138	31,726,981	357,004	5,287,830	-0-
Canyon #139	323,425,544	166,146	3,313,786	745,000
CARIBOU COUNTY				
Grace, Jt. #148	71,645,919	96,884	1,650,828	-0-
North Gem #149	48,029,757	177,310	2,760,331	-0-
Soda Springs, Jt. #150	254,735,892	214,646	4,169,164	-0-
CASSIA COUNTY				
Cassia County, Jt. #151	581,703,990	125,467	2,497,656	3,060,000
CLARK COUNTY				
Clark County #161	38,592,618	241,521	2,858,712	175,000
CLEARWATER COUNTY				
Orofino, Jt. #171	201,012,249	100,450	1,777,297	495,000
Elk River #172	17,639,888	230,496	1,533,903	-0-
CUSTER COUNTY				
Challis, Jt. #181	191,993,636	216,445	3,678,039	3,390,000
Mackay, Jt. #182	26,436,236	87,910	1,376,887	13,930
ELMORE COUNTY				
Prairie Elem. #191	3,498,063	348,760	2,690,818	-0-
Glenns Ferry, Jt. #192	117,092,017	194,884	3,216,814	53,120
Mountain Home #193	275,010,384	77,947	1,637,942	935,000
FRANKLIN COUNTY				
Preston, Jt. #201	149,071,770	78,330	1,556,073	60,000
West Side, Jt. #202	50,784,505	102,266	1,638,210	-0-
FREMONT COUNTY				
Fremont County, Jt. #215	240,114,717	97,660	1,785,240	1,119,000
GEM COUNTY				
Gem County, Jt. #221	235,876,113	103,259	2,107,919	705,000
GOODING COUNTY				
Gooding, Jt. #231	101,413,180	93,693	1,833,873	125,000
Wendell #232	74,152,877	86,843	1,615,531	670,315
Hagerman, Jt. #233	40,487,636	121,097	1,975,007	260,000
Bliss, Jt. #234	23,025,977	176,471	1,798,904	-0-

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
IDAHO COUNTY				
Grangeville, Jt. #241	261,038,217	137,407	2,305,991	-0-
Cottonwood, Jt. #242	64,286,088	112,676	1,810,876	270,000
JEFFERSON COUNTY				
Jefferson County, Jt. #251	289,334,208	75,883	1,525,220	515,000
Ririe, Jt. #252	45,518,914	84,266	1,350,710	305,000
JEROME COUNTY				
Jerome, Jt. #261	291,341,784	121,068	2,407,783	2,283,514
Valley #262	80,574,631	132,157	2,177,693	-0-
KOOTENAI COUNTY				
Coeur d'Alene #271	1,063,283,445	163,304	3,323,799	4,780,000
Lakeland #272	267,359,835	148,597	2,877,931	2,450,000
Post Falls #273	275,457,746	96,552	1,980,286	4,887,000
Kootenai #274	80,265,243	254,810	3,489,793	-0-
Worley #275	65,304,711	509,795	5,101,931	-0-
LATAH COUNTY				
Moscow #281	358,442,811	149,100	3,022,283	1,795,000
Genesee, Jt. #282	82,078,203	258,311	3,946,067	105,000
Kendrick, Jt. #283	52,528,111	159,171	2,420,650	-0-
Whitepine #284	78,154,100	110,697	1,780,276	380,000
Potlatch #285	94,387,436	172,662	2,834,458	320,000
LEMHI COUNTY				
Salmon #291	142,662,993	100,001	1,897,114	1,990,000
South Lemhi #292	21,160,505	183,113	1,653,164	-0-
LEWIS COUNTY				
Nezperce, Jt. #302	77,264,242	396,105	5,598,858	-0-
Kamiah, Jt. #304	54,697,958	85,972	1,424,426	290,000
Highland, Jt. #305	83,976,244	283,187	4,198,812	-0-
LINCOLN COUNTY				
Shoshone, Jt. #312	54,830,456	143,656	2,275,123	-0-
Dietrich #314	15,893,860	119,773	1,177,323	-0-
Richfield #316	24,100,398	123,839	1,650,712	3,000
MADISON COUNTY				
Madison #321	311,189,709	94,869	2,006,381	1,480,000
Sugar-Salem, Jt. #322	95,504,919	102,213	1,847,291	1,574,000
MINIDOKA COUNTY				
Minidoka County, Jt. #331	463,480,601	108,911	2,201,808	1,804,000
NEZPERCE COUNTY				
Lewiston, Ind. #1	864,249,640	184,698	3,787,246	-0-
Lapwai #341	48,041,855	87,511	1,404,733	-0-
Culdesac, Jt. #342	28,574,083	172,893	1,998,188	-0-
Tammany Elem. #343	43,953,845	158,724	2,949,922	35,000

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
ONEIDA COUNTY				
Oneida County #351	98,079,608	119,571	2,095,718	2,645,000
OWYHEE COUNTY				
Marsing, Jt. #363	45,591,644	87,555	1,389,989	815,000
Pleasant Valley Elem. #364	53,462,925	2,129,149	38,187,804	-0-
Bruneau-Gr. View, Jt. #365	81,280,730	176,436	2,966,450	1,290,000
Homedale, Jt. #370	70,396,427	79,855	1,491,450	318,000
PAYETTE COUNTY				
Payette, Jt. #371	127,586,113	89,141	1,726,470	541,798
New Plymouth #372	67,718,113	95,748	1,676,191	510,000
Fruitland #373	101,049,656	105,848	1,913,819	-0-
POWER COUNTY				
American Falls, Jt. #381	371,482,046	247,175	4,726,235	2,320,000
Rockland #382	31,015,758	166,483	2,124,367	-0-
Arbon Elem. #383	18,635,744	1,095,576	9,317,872	-0-
SHOSHONE COUNTY				
Kellogg, Jt. #391	200,970,754	90,031	1,812,180	695,000
Mullan #392	35,327,772	107,937	1,620,540	-0-
Wallace #393	341,499,046	284,111	5,278,192	455,000
Avery #394	101,411,553	1,542,850	21,576,926	-0-
TETON COUNTY				
Teton County #401	93,045,937	127,410	2,138,987	180,000
TWIN FALLS COUNTY				
Twin Falls #411	656,068,516	105,132	2,212,710	7,363,880
Buhl, Jt. #412	179,448,988	128,133	2,502,775	2,350,000
Filer #413	114,444,198	111,688	2,018,416	140,000
Kimberly #414	72,618,205	87,462	1,617,332	1,266,000
Hansen #415	41,638,826	116,391	1,842,426	530,000
Three Creek Elem., Jt. #416	6,567,608	650,258	5,970,553	-0-
Castleford #417	48,649,471	163,029	2,533,827	-0-
Murtaugh, Jt. #418	43,911,824	208,054	2,870,054	20,000
VALLEY COUNTY				
McCall-Donnelly #421	307,879,974	339,658	6,108,730	50,000
Cascade #422	108,382,674	331,344	4,860,210	1,880,000
WASHINGTON COUNTY				
Weiser #431	173,526,777	117,809	2,265,363	1,827,500
Cambridge, Jt. #432	66,423,102	254,885	3,629,678	335,000
Midvale #433	62,985,154	439,319	4,845,012	-0-
STATEWIDE TOTAL	$24,574,977,677	$127,525	$2,477,341	141,134,557

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
STATEWIDE AVERAGE:		*$1,704.18		*$2,129.82
ADA COUNTY				
Boise, Ind. #1	$39,344,519.31	*$1,968.82	$46,517,367.35	*$2,327.87
Meridian, Jt. #2	16,583,670.54	* 1,449.47	22,034,691.67	* 1,926.03
Kuna, Jt. #3	2,666,396.91	* 1,519.57	5,316,172.28	* 3,031.25
ADAMS COUNTY				
Meadows Valley #11	398,510.85	2,476.45	529,660.20	3,291.45
Council #13	928,581.83	2,326.98	1,090,528.57	2,732.81
BANNOCK COUNTY				
Marsh Valley #21	2,685,095.70	1,714.43	3,441,360.98	2,197.31
Pocatello #25	17,331,375.85	1,455.75	21,958,801.76	1,844.43
BEAR LAKE COUNTY				
Bear Lake County #33	2,886,266.52	1,756.33	4,462,380.66	2,715.58
BENEWAH COUNTY				
St. Maries, Jt. #41	2,318,800.20	1,747.41	2,840,253.80	2,140.37
Western Benewah #42	900,036.17	2,632.76	1,105,156.85	3,232.78
BINGHAM COUNTY				
Snake River #52	3,134,163.73	1,543.42	4,082,161.90	2,010.26
Blackfoot #55	6,976,728.68	1,667.43	8,741,411.13	2,089.18
Aberdeen #58	1,422,482.93	* 1,866.36	1,833,520.76	* 2,405.97
Firth #59	1,455,806.78	1,555.85	1,789,725.78	1,912.71
Shelley, Jt. #60	2,930,305.69	1,569.86	3,706,760.45	1,985.84
BLAINE COUNTY				
Blaine County #61	3,682,885.65	* 1,868.06	4,440,210.96	* 2,253.28
BOISE COUNTY				
Garden Valley #71	487,378.01	3,076.88	590,008.41	3,724.80
Basin Elementary #72	371,564.06	* 2,179.50	408,393.94	* 2,434.45
Horseshoe Bend Elem. #73	406,431.22	* 1,912.68	563,388.44	* 2,686.75
BONNER COUNTY				
Bonner County #82	7,700,916.42	* 1,683.68	8,685,310.86	* 1,898.95
BONNEVILLE COUNTY				
Idaho Falls #91	14,448,967.65	1,745.42	17,370,376.27	2,098.32
Swan Valley Elem. #92	355,416.27	* 2,625.66	418,433.66	* 3,309.74
East Bonneville, Jt. #93	8,394,158.67	1,389.94	10,651,857.95	1,763.78
BOUNDARY COUNTY				
Boundary County #101	2,640,200.64	2,012.46	3,268,142.26	2,491.09
BUTTE COUNTY				
Arco, Jt. #111	1,525,182.30	1,953.53	1,820,542.97	2,331.85
CAMAS COUNTY				
Camas County #121	486,989.77	2,748.09	555,794.72	3,136.36

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
CANYON COUNTY				
Nampa #131	10,200,880.28	*1,564.85	13,783,953.07	*2,114.63
Caldwell #132	5,572,397.10	*1,453.85	7,269,294.48	*1,896.65
Wilder #133	901,905.35	1,910.45	1,175,248.07	2,489.46
Middleton #134	2,462,125.01	*1,510.56	2,818,591.29	*1,729.57
Notus #135	628,105.30	1,922.16	817,614.98	2,502.11
Melba, Jt. #136	822,034.21	1,836.58	1,003,308.60	2,241.58
Parma #137	1,512,080.05	1,733.02	1,888,439.00	2,164.38
Scism Elem. #138	238,439.96	*2,107.59	264,637.83	*2,402.38
Canyon #139	3,183,093.93	1,635.18	4,043,618.70	2,077.24
CARIBOU COUNTY				
Grace, Jt. #148	1,420,657.42	1,921.11	1,688,900.60	2,283.84
North Gem #149	541,073.14	1,997.46	669,335.02	2,470.97
Soda Springs, Jt. #150	2,298,394.16	1,936.68	2,814,792.85	2,371.91
CASSIA COUNTY				
Cassia County, Jt. #151	7,442,131.15	1,605.18	9,296,219.53	2,005.09
CLARK COUNTY				
Clark County #161	521,777.81	3,265.40	621,654.00	3,890.44
CLEARWATER COUNTY				
Orofino, Jt. #171	3,732,997.67	1,767.61	4,537,194.60	2,267.33
Elk River #172	365,431.08	4,775.00	457,512.57	5,978.21
CUSTER COUNTY				
Challis, Jt. #181	1,640,019.88	1,848.89	5,307,963.62	5,983.97
Mackay, Jt. #182	648,950.57	2,157.99	764,587.84	2,542.52
ELMORE COUNTY				
Prairie Elem. #191	28,533.59	*2,397.66	28,860.58	*2,430.26
Glenns Ferry, Jt. #192	1,254,605.43	*2,084.64	1,626,425.32	*2,703.48
Mountain Home #193	6,719,104.92	*1,903.31	7,989,305.50	*2,263.32
FRANKLIN COUNTY				
Preston, Jt. #201	2,929,365.45	1,539.24	3,494,517.77	1,836.20
West Side, Jt. #202	1,051,617.62	2,117.68	1,156,294.14	2,328.47
FREMONT COUNTY				
Fremont County, Jt. #215	3,928,535.01	1,597.82	5,054,404.83	2,055.73
GEM COUNTY				
Gem County, Jt. #221	3,406,246.22	*1,489.43	3,915,356.66	*1,712.30
GOODING COUNTY				
Gooding, Jt. #231	1,518,847.71	1,403.22	1,947,013.88	1,798.79
Wendell #232	1,364,526.22	*1,597.81	1,633,029.29	*1,912.26
Hagerman, Jt. #233	572,332.19	1,711.83	670,219.28	2,004.60
Bliss, Jt. #234	369,965.42	2,835.42	431,411.78	3,306.34

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
IDAHO COUNTY				
Grangeville, Jt. #241	3,590,829.99	*1,888.70	4,270,630.52	*2,246.54
Cottonwood, Jt. #242	1,081,809.89	*1,893.92	1,373,765.66	*2,405.64
JEFFERSON COUNTY				
Jefferson County, Jt. #251	5,266,860.03	1,381.33	6,252,581.56	1,639.85
Ririe, Jt. #252	1,063,068.15	1,967.99	1,257,933.71	2,328.73
JEROME COUNTY				
Jerome, Jt. #261	3,981,065.23	1,654.34	4,939,195.77	2,052.49
Valley #262	1,030,385.30	1,690.02	1,285,825.95	2,108.98
KOOTENAI COUNTY				
Coeur d'Alene #271	10,418,980.04	1,600.19	12,145,342.78	1,865.33
Lakeland #272	2,911,614.57	1,618.26	3,542,817.36	1,969.07
Post Falls #273	4,148,180.88	*1,453.27	5,110,100.87	*1,790.43
Kootenai #274	962,478.08	3,055.49	1,038,237.74	3,295.99
Worley #275	569,570.00	4,446.29	617,563.19	4,820.95
LATAH COUNTY				
Moscow #281	5,207,750.79	2,166.24	6,063,550.77	2,522.22
Genesee, Jt. #282	746,475.81	2,349.26	865,993.81	2,725.39
Kendrick, Jt. #283	642,343.13	1,946.44	762,131.68	2,309.42
Whitepine #284	1,498,099.80	*2,121.02	1,720,790.89	*2,436.44
Potlatch #285	1,203,519.13	2,201.59	1,432,181.91	2,619.88
LEMHI COUNTY				
Salmon #291	2,512,103.57	1,760.88	2,996,287.34	2,100.27
South Lemhi #292	363,183.58	3,142.81	431,370.24	3,732.87
LEWIS COUNTY				
Nezperce, Jt. #302	591,216.82	3,030.95	657,172.66	3,369.08
Kamiah, Jt. #304	1,121,136.28	1,762.16	1,372,154.37	2,156.70
Highland, Jt. #305	917,736.54	3,094.82	977,506.09	3,296.37
LINCOLN COUNTY				
Shoshone, Jt. #312	809,519.58	*2,115.72	926,639.34	*2,422.57
Dietrich #314	365,045.56	2,750.91	406,445.72	3,062.89
Richfield #316	409,035.48	*2,098.69	479,413.13	*2,460.33
MADISON COUNTY				
Madison #321	4,453,577.68	1,357.72	5,652,506.05	1,723.22
Sugar-Salem, Jt. #322	1,488,428.86	1,592.98	1,901,290.88	2,034.84
MINIDOKA COUNTY				
Minidoka County, Jt. #331	6,606,426.30	*1,552.31	9,191,017.78	*2,159.65
NEZPERCE COUNTY				
Lewiston, Ind. #1	8,025,901.00	1,715.21	9,088,554.58	1,942.31
Lapwai #341	1,418,487.04	2,583.86	1,715,163.25	3,124.27
Culdesac, Jt. #342	409,841.47	2,479.83	496,338.10	3,003.20
Tammany Elem. #343	554,762.67	*1,633.33	618,841.10	*1,864.73

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
ONEIDA COUNTY				
Oneida County #351	1,376,183.54	1,677.74	1,786,351.90	2,177.79
OWYHEE COUNTY				
Marsing, Jt. #363	1,105,205.46	* 2,002.07	1,483,367.65	* 2,728.30
Pleasant Valley Elem. #364	123,811.39	4,930.76	123,811.39	4,930.76
Bruneau-Gr. View, Jt. #365	1,077,161.82	* 2,320.29	1,452,459.76	* 3,134.95
Homedale, Jt. #370	1,435,748.53	1,628.66	1,917,792.47	2,175.48
PAYETTE COUNTY				
Payette, Jt. #371	2,239,953.96	1,565.03	2,775,951.55	1,939.53
New Plymouth #372	1,245,739.33	1,761.38	1,514,794.07	2,141.81
Fruitland #373	1,609,488.76	* 1,684.71	1,958,395.48	* 2,050.18
POWER COUNTY				
American Falls, Jt. #381	3,026,755.64	2,013.93	3,676,721.20	2,446.40
Rockland #382	450,473.46	2,418.00	533,121.55	2,861.63
Arbon Elem. #383	87,486.53	* 4,305.56	87,486.53	* 4,305.56
SHOSHONE COUNTY				
Kellogg, Jt. #391	4,168,884.03	* 1,865.84	5,331,559.95	* 2,386.70
Mullan #392	1,019,413.28	3,114.61	1,111,776.49	3,396.81
Wallace #393	2,786,058.69	* 2,316.25	3,319,447.76	* 2,760.00
Avery #394	295,883.78	* 4,114.63	313,405.19	* 4,381.20
TETON COUNTY				
Teton County #401	1,315,231.55	1,800.97	1,520,164.53	2,081.59
TWIN FALLS COUNTY				
Twin Falls #411	8,615,318.64	* 1,380.38	10,856,950.55	* 1,739.60
Buhl, Jt. #412	2,341,245.46	1,671.73	2,934,936.66	2,095.65
Filer #413	1,719,215.82	1,677.81	2,077,375.38	2,027.34
Kimberly #414	1,220,367.67	* 1,469.48	1,557,057.58	* 1,874.99
Hansen #415	632,764.54	* 1,763.71	768,078.70	* 2,141.94
Three Creek Elem., Jt. #416	41,366.00	4,095.64	41,366.00	4,095.64
Castleford #417	602,272.61	2,018.27	723,119.22	2,423.24
Murtaugh, Jt. #418	509,922.56	2,416.01	678,125.27	3,212.95
VALLEY COUNTY				
McCall-Donnelly #421	1,721,504.75	* 1,898.66	2,156,985.36	* 2,379.09
Cascade #422	656,914.07	2,008.30	882,620.65	2,698.32
WASHINGTON COUNTY				
Weiser #431	2,397,928.92	1,627.98	3,251,835.12	2,207.70
Cambridge, Jt. #432	603,367.50	2,315.30	696,156.74	2,671.36
Midvale #433	399,950.79	2,789.64	446,009.22	3,110.90
STATEWIDE TOTAL	**$328,934,058.53	*$1,704.18	**$410,958,688.98	*$2,129.82

* Tuition paid to other Idaho School Districts has been deducted from expenditures per A.D.A. of individual school districts to report a true General Fund Expenditures per A.D.A. and Expenditures (All Funds) per A.D.A.

** Does not include: Employers share of Social Security and Retirement paid by State.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
STATEWIDE AVERAGE:					[4]$2,137.46
ADA COUNTY					
Boise, Ind. #1	$2,229,732.23	$2,962,251.99	$425,223.37	$42,111,075.45	*$2,388.48
Meridian, Jt. #2	832,387.50	1,214,529.38	243,463.64	18,052,021.58	* 1,778.08
Kuna, Jt. #3	140,969.75	180,645.01	37,309.86	2,833,431.67	* 1,819.62
ADAMS COUNTY					
Meadows Valley #11	20,983.69	27,687.30	3,425.20	498,367.87	3,420.73
Council #13	47,412.33	59,950.73	8,493.83	1,013,443.79	2,829.97
BANNOCK COUNTY					
Marsh Valley #21	143,066.43	180,878.14	33,336.14	2,934,179.69	2,101.60
Pocatello #25	952,710.76	1,354,223.15	253,409.55	19,546,594.59	1,856.87
BEAR LAKE COUNTY					
Bear Lake County #33	150,422.04	194,112.76	34,972.97	3,154,558.39	* 2,150.59
BENEWAH COUNTY					
St. Maries, Jt. #41	127,031.76	167,541.48	28,245.16	2,536,828.10	2,154.99
Western Benewah #42	44,227.13	57,878.29	7,276.54	904,321.13	2,965.26
BINGHAM COUNTY					
Snake River #52	178,283.60	227,089.63	43,222.87	3,679,810.34	2,033.04
Blackfoot #55	379,665.07	498,703.11	89,059.78	8,256,184.55	2,204.43
Aberdeen #58	73,359.23	104,995.74	16,213.53	1,652,546.68	* 2,423.82
Firth #59	87,815.40	111,962.90	19,916.50	1,702,478.85	2,054.26
Shelley, Jt. #60	159,519.55	208,146.83	39,730.84	3,367,124.77	2,022.14
BLAINE COUNTY					
Blaine County #61	186,207.12	244,771.35	37,588.06	3,795,055.76	* 2,408.48
BOISE COUNTY					
Garden Valley #71	22,513.62	30,541.52	3,371.57	553,697.65	3,851.80
Basin Elementary #72	14,843.22	19,934.36	3,074.85	406,771.63	* 2,292.65
Horseshoe Bend Elem. #73	18,613.50	25,817.12	4,315.99	460,793.23	* 2,421.18
BONNER COUNTY					
Bonner County #82	438,927.67	568,569.39	97,335.01	8,399,376.12	* 2,078.02
BONNEVILLE COUNTY					
Idaho Falls #91	732,596.50	1,055,647.65	176,203.25	15,991,192.95	2,169.02
Swan Valley Elem. #92	8,400.56	10,583.57	1,960.79	418,433.66	* 3,537.11
East Bonneville, Jt. #93	473,087.46	619,788.96	128,545.41	9,313,974.31	1,744.50
BOUNDARY COUNTY					
Boundary County #101	145,136.87	186,015.03	27,924.61	2,935,150.16	2,510.98
BUTTE COUNTY					
Arco, Jt. #111	80,875.08	102,674.37	16,617.94	1,696,103.79	2,428.84
CAMAS COUNTY					
Camas County #121	26,617.64	34,149.02	3,771.94	548,040.42	3,456.80

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
CANYON COUNTY					
Nampa #131	558,445.32	803,102.08	138,721.83	12,127,086.13	* 2,090.60
Caldwell #132	325,501.74	428,910.65	81,568.47	6,692,664.08	* 1,964.33
Wilder #133	54,751.05	71,515.98	10,048.50	1,140,805.57	2,705.25
Middleton #134	117,259.02	154,555.62	34,644.75	2,689,314.92	* 1,838.43
Notus #135	31,429.92	41,406.47	6,955.34	722,056.39	2,453.86
Melba, Jt. #136	39,790.32	51,168.17	9,527.01	933,385.21	2,309.86
Parma #137	76,051.27	108,153.14	18,571.49	1,800,061.59	2,295.49
Scism Elem. #138	7,603.56	9,456.66	1,891.61	257,191.29	* 2,531.84
Canyon #139	170,446.82	247,668.39	41,434.28	3,843,365.91	2,210.44
CARIBOU COUNTY					
Grace, Jt. #148	60,001.64	83,252.06	15,740.36	1,486,837.57	2,225.60
North Gem #149	24,375.89	33,574.26	5,765.72	613,177.44	2,498.87
Soda Springs, Jt. #150	114,100.02	148,298.62	25,260.56	2,480,683.78	2,332.67
CASSIA COUNTY					
Cassia County, Jt. #151	433,732.94	557,055.81	98,684.49	8,576,707.13	2,084.89
CLARK COUNTY					
Clark County #161	24,181.13	31,463.99	3,401.15	537,984.43	3,736.35
CLEARWATER COUNTY					
Orofino, Jt. #171	196,129.03	274,044.90	42,594.11	4,070,964.62	2,290.58
Elk River #172	16,628.04	23,425.71	1,628.95	379,427.87	5,502.56
CUSTER COUNTY					
Challis, Jt. #181	81,014.37	104,174.19	18,880.55	1,618,870.77	2,055.11
Mackay, Jt. #182	32,414.89	44,886.42	6,400.87	733,777.71	2,718.41
ELMORE COUNTY					
Prairie Elem. #191	992.76	1,341.49	213.48	26,350.65	* 2,434.03
Glenns Ferry, Jt. #192	62,209.81	86,971.21	12,788.75	1,516,209.04	* 2,789.62
Mountain Home #193	349,905.38	507,756.45	75,097.15	7,305,791.49	* 2,333.97
FRANKLIN COUNTY					
Preston, Jt. #201	148,812.42	196,353.91	40,508.17	3,215,852.47	1,892.43
West Side, Jt. #202	48,329.27	66,550.25	10,569.99	1,103,685.30	2,475.15
FREMONT COUNTY					
Fremont County, Jt. #215	224,618.43	282,643.29	52,333.55	4,758,988.29	2,163.18
GEM COUNTY					
Gem County, Jt. #221	185,660.11	245,014.44	48,621.85	3,667,586.93	* 1,813.66
GOODING COUNTY					
Gooding, Jt. #231	89,639.51	118,091.36	23,039.03	1,738,008.07	1,818.90
Wendell #232	68,354.86	90,160.56	18,174.74	1,506,307.35	* 1,970.78
Hagerman, Jt. #233	31,364.11	41,358.90	7,116.47	636,505.15	2,142.56
Bliss, Jt. #234	16,314.88	22,232.68	2,777.29	415,275.76	3,499.39

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
IDAHO COUNTY					
Grangeville, Jt. #241	206,048.51	264,995.04	40,436.44	4,129,703.46	* 2,441.59
Cottonwood, Jt. #242	57,004.91	79,500.01	12,144.02	1,292,610.30	* 2,523.94
JEFFERSON COUNTY					
Jefferson County, Jt. #251	288,328.59	364,046.96	81,157.88	5,681,201.27	1,682.38
Ririe, Jt. #252	53,680.24	67,519.57	11,497.81	1,161,167.55	2,395.25
JEROME COUNTY					
Jerome, Jt. #261	202,473.98	263,564.55	51,221.40	4,402,855.21	2,044.56
Valley #262	55,170.88	73,702.29	12,977.33	1,271,108.45	2,317.50
KOOTENAI COUNTY					
Coeur d'Alene #271	594,633.14	786,647.17	138,589.22	11,271,745.94	1,964.59
Lakeland #272	143,059.53	201,122.23	38,296.86	3,092,195.79	1,931.20
Post Falls #273	217,621.22	307,439.20	60,725.22	4,452,699.07	* 1,765.33
Kootenai #274	45,188.76	58,880.31	6,704.82	995,710.42	3,512.65
Worley #275	21,522.79	28,901.61	2,726.63	525,215.19	4,514.96
LATAH COUNTY					
Moscow #281	289,040.33	375,304.83	51,170.53	5,607,300.01	2,630.07
Genesee, Jt. #282	38,384.76	48,338.52	6,763.35	781,417.00	2,753.43
Kendrick, Jt. #283	36,291.29	47,025.53	7,024.31	712,992.89	2,434.27
Whitepine #284	79,002.32	99,643.66	15,027.73	1,667,779.21	* 2,635.67
Potlatch #285	66,487.10	84,599.13	11,635.73	1,319,942.27	2,712.22
LEMHI COUNTY					
Salmon #291	135,552.56	172,280.28	30,365.80	2,643,239.97	2,089.86
South Lemhi #292	19,221.69	24,301.00	2,459.71	380,841.18	3,693.52
LEWIS COUNTY					
Nezperce, Jt. #302	29,316.23	35,603.58	4,151.88	653,806.86	3,705.93
Kamiah, Jt. #304	62,296.68	78,811.16	13,542.24	1,262,894.34	2,228.04
Highland, Jt. #305	31,817.63	42,235.62	6,311.89	802,083.66	2,975.82
LINCOLN COUNTY					
Shoshone, Jt. #312	39,401.60	56,713.79	8,124.11	903,379.60	* 2,634.74
Dietrich #314	13,063.43	18,567.25	2,824.54	328,922.98	2,738.34
Richfield #316	22,097.08	28,619.11	4,142.30	471,691.61	* 2,702.54
MADISON COUNTY					
Madison #321	260,713.37	308,603.52	69,819.50	4,983,259.62	1,714.04
Sugar-Salem, Jt. #322	79,938.57	100,929.98	19,888.19	1,632,183.10	1,961.69
MINIDOKA COUNTY					
Minidoka County, Jt. #331	372,522.76	536,210.07	90,580.60	8,043,447.87	* 2,124.82
NEZPERCE COUNTY					
Lewiston, Ind. #1	540,670.79	588,799.68	99,598.68	8,819,470.68	2,147.46
Lapwai #341	82,021.21	105,565.94	11,685.11	1,623,146.51	3,319.65
Culdesac, Jt. #342	20,671.36	28,814.79	3,517.79	453,850.58	3,066.83
Tammany Elem. #343	26,445.40	32,451.53	5,894.28	603,664.51	* 2,043.90

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
ONEIDA COUNTY					
Oneida County #351	63,850.07	89,876.81	17,459.35	1,438,119.15	1,961.95
OWYHEE COUNTY					
Marsing, Jt. #363	51,673.85	74,936.21	11,083.60	1,283,377.61	* 2,608.66
Pleasant Valley Elem. #364	2,395.20	2,591.26	534.47	123,811.39	5,150.63
Bruneau-Gr. View, Jt. #365	45,738.73	63,850.22	9,805.64	1,246,098.35	* 2,946.17
Homedale, Jt. #370	67,491.51	89,152.48	18,763.91	1,652,197.08	2,073.17
PAYETTE COUNTY					
Payette, Jt. #371	133,340.34	174,782.84	30,464.35	2,567,182.07	2,030.23
New Plymouth #372	68,665.97	88,428.51	15,053.91	1,380,331.44	2,195.09
Fruitland #373	95,389.67	120,571.42	20,320.28	1,829,881.65	* 2,163.06
POWER COUNTY					
American Falls, Jt. #381	139,486.93	184,497.64	31,989.64	3,326,723.69	2,450.38
Rockland #382	22,774.71	27,504.88	3,965.42	490,853.73	2,925.92
Arbon Elem. #383	2,683.63	3,369.87	362.06	87,486.53	* 4,682.73
SHOSHONE COUNTY					
Kellogg, Jt. #391	278,135.75	361,999.07	47,513.32	5,129,873.66	* 2,604.40
Mullan #392	46,247.76	66,756.63	6,966.63	1,077,619.12	3,659.00
Wallace #393	147,294.22	207,248.05	25,584.52	3,085,608.57	* 2,881.71
Avery #394	9,818.62	11,919.25	1,399.07	298,637.12	* 4,508.52
TETON COUNTY					
Teton County #401	65,484.31	96,031.56	15,544.32	1,418,517.63	2,184.86
TWIN FALLS COUNTY					
Twin Falls #411	478,010.03	623,443.26	132,827.76	9,737,200.81	* 1,757.95
Buhl, Jt. #412	119,346.44	157,006.81	29,809.62	2,579,962.76	2,060.80
Filer #413	83,846.29	110,662.88	21,810.45	1,899,554.37	2,064.91
Kimberly #414	62,412.75	88,638.48	17,672.62	1,360,552.11	* 1,841.53
Hansen #415	31,570.42	41,608.01	7,614.76	690,370.68	* 2,150.57
Three Creek Elem., Jt. #416	1,439.57	1,681.87	214.98	38,783.00	4,170.24
Castleford #417	28,819.08	38,264.96	6,351.70	685,670.26	2,543.84
Murtaugh, Jt. #418	27,672.28	36,859.30	4,492.44	648,380.79	3,399.06
VALLEY COUNTY					
McCall-Donnelly #421	97,618.76	127,086.42	19,293.70	1,981,873.20	* 2,455.09
Cascade #422	30,993.97	41,506.96	6,962.37	701,326.30	2,387.01
WASHINGTON COUNTY					
Weiser #431	138,176.93	179,229.23	31,351.94	2,912,140.97	2,213.86
Cambridge, Jt. #432	28,800.33	34,998.17	5,546.91	621,309.65	2,650.25
Midvale #433	19,472.80	24,581.06	3,051.65	439,745.58	3,395.77
STATEWIDE TOTAL	[1]$17,868,312.32	[2]$23,871,144.35	$4,101,787.00	[3]$366,061,196.41	[4]$2,137.46

[1] Total includes Canyon Owyhee School Service Agency - $44,508.47

[2] Total includes Canyon Owyhee School Service Agency - $59,757.99, Idaho High School Activities Association - $8,887.90

[3] Total includes tuition paid to other Idaho School Districts - $527,833.32

[4] Does not include Capital Outlay. Includes: Social Security, Retirement, and State Administration costs.

*Tuition paid to other Idaho School Districts has been deducted from individual school districts to report a true M & O Expenditure per A.D.A.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	STATE EDUCATION ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
ADA COUNTY			
Boise, Ind. #1	14,753,942.63	1,665,749.13	1,063,338.89
Meridian, Jt. #2	9,676,025.46	602,982.54	1,145,705.69
Kuna, Jt. #3	1,629,765.84	92,964.88	233,761.14
ADAMS COUNTY			
Meadows Valley #11	235,789.55	8,983.51	18,208.65
Council #13	470,749.57	29,185.80	54,029.37
BANNOCK COUNTY			
Marsh Valley #21	1,577,488.44	133,972.77	193,792.69
Pocatello #25	10,064,296.53	793,303.33	575,122.49
BEAR LAKE COUNTY			
Bear Lake County #33	1,481,234.76	81,520.10	158,522.77
BENEWAH COUNTY			
St. Maries, Jt. #41	1,235,722.93	128,766.49	174,135.59
Western Benewah #42	373,352.07	14,521.40	67,825.79
BINGHAM COUNTY			
Snake River #52	1,862,526.97	126,762.72	235,495.38
Blackfoot #55	3,808,035.85	284,571.31	419,988.73
Aberdeen #58	722,636.57	34,087.47	133,963.41
Firth #59	982,923.93	53,013.55	98,739.44
Shelley, Jt. #60	1,862,474.06	112,927.31	146,867.76
BLAINE COUNTY			
Blaine County #61	628,051.25	123,442.12	225,880.40
BOISE COUNTY			
Garden Valley #71	157,551.91	12,457.77	59,405.73
Basin Elementary #72	95,378.03	10,793.84	51,848.49
Horseshoe Bend Elem. #73	184,197.24	8,565.10	28,181.31
BONNER COUNTY			
Bonner County #82	3,381,077.30	326,705.37	612,796.11
BONNEVILLE COUNTY			
Idaho Falls #91	7,086,888.46	739,342.76	593,228.83
Swan Valley Elem. #92	111,466.72	-0-	29,819.24
East Bonneville, Jt. #93	5,475,487.60	401,424.84	469,904.08
BOUNDARY COUNTY			
Boundary County #101	1,200,151.65	100,750.46	273,432.75
BUTTE COUNTY			
Arco, Jt. #111	845,763.78	45,427.95	113,876.22
CAMAS COUNTY			
Camas County #121	220,831.87	9,743.87	35,501.24

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	STATE EDUCATION ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
CANYON COUNTY			
Nampa #131	5,888,589.95	651,675.98	380,687.07
Caldwell #132	3,225,619.74	190,597.72	232,962.77
Wilder #133	586,327.12	12,707.97	37,863.11
Middleton #134	1,585,311.33	32,900.14	158,756.56
Notus #135	411,743.85	12,431.64	32,526.16
Melba, Jt. #136	484,697.09	9,259.62	85,854.69
Parma #137	875,500.88	20,947.79	91,758.44
Scism Elem. #138	58,668.57	-0-	43,623.84
Canyon #139	1,533,723.07	146,148.79	265,213.94
CARIBOU COUNTY			
Grace, Jt. #148	786,365.18	31,792.77	134,045.98
North Gem #149	243,773.29	15,741.13	30,625.22
Soda Springs, Jt. #150	897,143.69	121,637.41	117,743.16
CASSIA COUNTY			
Cassia County, Jt. #151	3,925,244.47	164,347.55	488,237.34
CLARK COUNTY			
Clark County #161	216,136.95	3,062.40	51,277.74
CLEARWATER COUNTY			
Orofino, Jt. #171	2,035,009.62	110,276.42	272,244.17
Elk River #172	238,658.82	2,531.34	530.15
CUSTER COUNTY			
Challis, Jt. #181	884,350.09	36,983.23	112,136.73
Mackay, Jt. #182	341,100.64	22,983.89	64,591.08
ELMORE COUNTY			
Prairie Elem. #191	14,890.93	-0-	-0-
Glenns Ferry, Jt. #192	556,375.26	38,515.74	82,878.79
Mountain Home #193	3,115,089.75	236,895.83	311,716.71
FRANKLIN COUNTY			
Preston, Jt. #201	1,788,825.85	72,589.56	202,147.99
West Side, Jt. #202	537,953.75	16,978.44	82,741.48
FREMONT COUNTY			
Fremont County, Jt. #215	2,376,004.93	214,884.11	242,787.22
GEM COUNTY			
Gem County, Jt. #221	1,922,114.39	72,095.39	233,405.07
GOODING COUNTY			
Gooding, Jt. #231	990,076.23	43,038.74	121,977.73
Wendell #232	879,150.99	39,654.44	95,593.27
Hagerman, Jt. #233	367,700.74	13,968.34	40,759.12
Bliss, Jt. #234	229,932.26	1,654.70	30,330.79

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	STATE EDUCATION ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
IDAHO COUNTY			
Grangeville, Jt. #241	1,875,746.60	118,435.36	316,133.80
Cottonwood, Jt. #242	588,826.10	46,102.39	113,660.40
JEFFERSON COUNTY			
Jefferson County, Jt. #251	3,360,154.24	169,114.17	432,766.03
Ririe, Jt. #252	655,258.74	34,801.31	65,677.22
JEROME COUNTY			
Jerome, Jt. #261	2,043,906.94	140,539.57	251,737.87
Valley #262	611,998.67	11,185.02	105,822.88
KOOTENAI COUNTY			
Coeur d'Alene #271	4,798,083.28	467,843.88	451,289.56
Lakeland #272	1,472,782.92	107,416.64	251,031.05
Post Falls #273	2,520,751.03	176,268.55	235,797.12
Kootenai #274	306,786.62	29,432.38	91,594.54
Worley #275	148,643.82	11,258.95	33,420.18
LATAH COUNTY			
Moscow #281	1,890,295.73	242,199.21	241,033.97
Genesee, Jt. #282	283,627.24	11,382.89	62,940.77
Kendrick, Jt. #283	361,411.46	17,163.16	56,183.99
Whitepine #284	766,287.15	55,844.96	109,695.93
Potlatch #285	528,764.77	62,403.22	91,630.60
LEMHI COUNTY			
Salmon #291	1,521,526.85	87,614.55	116,625.30
South Lemhi #292	258,182.50	7,753.10	26,690.94
LEWIS COUNTY			
Nezperce, Jt. #302	158,746.65	6,888.75	43,278.72
Kamiah, Jt. #304	727,230.41	21,722.91	60,180.04
Highland, Jt. #305	284,201.24	12,043.17	103,237.18
LINCOLN COUNTY			
Shoshone, Jt. #312	409,255.64	12,687.51	43,834.34
Dietrich #314	248,092.05		20,439.74
Richfield #316	273,162.77		34,488.02
MADISON COUNTY			
Madison #321	2,729,040.87	154,514.35	177,608.48
Sugar-Salem, Jt. #322	970,017.72	41,749.15	105,287.00
MINIDOKA COUNTY			
Minidoka County, Jt. #331	3,556,871.25	218,109.36	506,667.52
NEZPERCE COUNTY			
Lewiston, Ind. #1	3,395,057.30	320,310.52	229,867.17
Lapwai #341	626,729.77	48,372.68	109,790.83
Culdesac, Jt. #342	239,943.49	11,994.93	36,008.75
Tammany Elem. #343	237,165.84	16,084.85	39,512.68

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	STATE EDUCATION ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
ONEIDA COUNTY			
Oneida County #351	804,263.02	23,088.91	106,065.38
OWYHEE COUNTY			
Marsing, Jt. #363	600,162.29	20,238.59	60,898.16
Pleasant Valley Elem. #364	(7,527.28)		9,528.30
Bruneau-Gr. View, Jt. #365	526,910.66	10,297.75	92,605.49
Homedale, Jt. #370	893,541.42	174,007.33	77,577.57
PAYETTE COUNTY			
Payette, Jt. #371	1,369,516.53	148,515.42	99,561.89
New Plymouth #372	735,365.62	24,862.62	59,916.53
Fruitland #373	982,774.31	52,070.57	92,863.24
POWER COUNTY			
American Falls, Jt. #381	976,687.64	96,595.52	244,903.90
Rockland #382	251,237.80		21,942.99
Arbon Elem. #383	18,797.16		17,143.52
SHOSHONE COUNTY			
Kellogg, Jt. #391	1,850,893.26	164,620.70	232,171.13
Mullan #392	291,973.61	17,137.74	15,817.66
Wallace #393	730,530.65	83,786.74	180,256.02
Avery #394	53,524.62		37,281.60
TETON COUNTY			
Teton County #401	726,080.24	57,638.18	125,529.34
TWIN FALLS COUNTY			
Twin Falls #411	5,219,975.35	287,645.50	311,194.21
Buhl, Jt. #412	1,247,856.20	70,878.14	137,603.77
Filer #413	965,528.61	26,463.63	146,661.20
Kimberly #414	831,090.79	36,774.75	42,965.73
Hansen #415	388,431.33	8,350.88	33,434.32
Three Creek Elem., Jt. #416	20,052.92		1,607.57
Castleford #417	331,537.42	8,763.07	45,369.86
Murtaugh, Jt. #418	239,647.86	12,232.08	34,790.92
VALLEY COUNTY			
McCall-Donnelly #421	642,029.36	56,429.47	134,070.31
Cascade #422	309,614.98	20,733.68	39,517.16
WASHINGTON COUNTY			
Weiser #431	1,328,609.59	64,783.44	132,533.11
Cambridge, Jt. #432	226,460.45	5,257.70	48,230.51
Midvale #433	150,887.33		41,529.74
STATEWIDE TOTAL	167,664,893.80	12,410,677.37	18,445,892.26

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1982-83	% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.
STATEWIDE AVERAGE:					$1,030.17
ADA COUNTY					
Boise, Ind. #1	19,977.48	10.367	$17,483,030.65	8.807	$ 875.14
Meridian, Jt. #2	11,438.20	5.935	11,424,713.69	5.755	998.82
Kuna, Jt. #3	1,752.86	.910	1,956,491.86	.986	1,116.17
ADAMS COUNTY					
Meadows Valley #11	160.92	.084	262,981.71	.132	1,634.24
Council #13	399.05	.207	553,964.74	.279	1,388.21
BANNOCK COUNTY					
Marsh Valley, Jt. #21	1,566.17	.813	1,905,253.90	.960	1,216.51
Pocatello #25	11,905.47	6.178	11,432,722.35	5.759	960.29
BEAR LAKE COUNTY					
Bear Lake County #33	1,643.07	.853	1,721,277.63	.867	1,047.60
BENEWAH COUNTY					
St. Maries, Jt. #41	1,326.99	.689	1,538,625.01	.775	1,159.49
Western Benewah #42	341.86	.177	455,699.26	.230	1,333.00
BINGHAM COUNTY					
Snake River #52	2,030.66	1.054	2,224,785.07	1.121	1,095.60
Blackfoot #55	4,184.13	2.171	4,512,595.89	2.273	1,078.50
Aberdeen #58	761.73	.395	890,687.45	.449	1,169.30
Firth #59	935.70	.485	1,134,676.92	.572	1,212.65
Shelley, Jt. #60	1,866.60	.969	2,122,269.13	1.069	1,136.97
BLAINE COUNTY					
Blaine County #61	1,765.93	.916	977,373.77	.492	553.46
BOISE COUNTY					
Garden Valley #71	158.40	.082	229,415.41	.116	1,448.33
Basin Elem. #72	144.46	.075	158,020.36	.080	1,093.87
Horseshoe Bend Elem. #73	202.77	.105	220,943.65	.111	1,089.63
BONNER COUNTY					
Bonner County #82	4,572.91	2.373	4,320,578.78	2.176	944.82
BONNEVILLE COUNTY					
Idaho Falls #91	8,278.23	4.296	8,419,460.05	4.241	1,017.06
Swan Valley Elem. #92	92.12	.048	141,285.96	.071	1,533.72
East Bonneville, Jt. #93	6,039.21	3.134	6,346,816.52	3.197	1,050.93
BOUNDARY COUNTY					
Boundary County #101	1,311.93	.681	1,574,334.86	.793	1,200.01
BUTTE COUNTY					
Arco, Jt. #111	780.73	.405	1,005,067.95	.506	1,287.34
CAMAS COUNTY					
Camas County #121	177.21	.092	266,076.98	.134	1,501.48

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1982-83	% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.
CANYON COUNTY					
Nampa #131	6,517.31	3.382	6,920,953.00	3.486	1,061.93
Caldwell #132	3,832.18	1.989	3,649,180.23	1.838	952.25
Wilder #133	472.09	.245	636,898.20	.321	1,349.10
Middleton #134	1,627.65	.845	1,776,968.03	.895	1,091.74
Notus #135	326.77	.170	456,701.65	.230	1,397.62
Melba, Jt. #136	447.59	.232	579,811.40	.292	1,295.41
Parma #137	872.51	.453	988,207.11	.498	1,132.60
Scism Elem. #138	88.87	.046	102,292.41	.052	1,151.03
Canyon #139	1,946.63	1.010	1,945,085.80	.980	999.21
CARIBOU COUNTY					
Grace, Jt. #148	739.50	.384	952,203.93	.480	1,287.63
North Gem #149	270.88	.141	290,139.64	.146	1,071.10
Soda Springs, Jt. #150	1,186.77	.616	1,136,524.26	.572	957.66
CASSIA COUNTY					
Cassia County, Jt. #151	4,636.31	2.406	4,577,829.36	2.306	987.39
CLARK COUNTY					
Clark County #161	159.79	.083	270,477.09	.136	1,692.70
CLEARWATER COUNTY					
Orofino, Jt. #171	2,001.12	1.038	2,417,530.21	1.218	1,208.09
Elk River #172	76.53	.040	241,720.31	.122	3,158.50
CUSTER COUNTY					
Challis, Jt. #181	887.03	.460	1,033,470.05	.521	1,165.09
Mackay, Jt. #182	300.72	.156	428,675.61	.216	1,425.50
ELMORE COUNTY					
Prairie Elem. #191	10.03	.005	14,890.93	.008	1,484.64
Glenns Ferry, Jt. #192	600.83	.312	677,769.79	.341	1,128.06
Mountain Home #193	3,528.15	1.831	3,663,702.29	1.846	1,038.42
FRANKLIN COUNTY					
Preston, Jt. #201	1,903.12	.988	2,063,563.40	1.039	1,084.31
West Side, Jt. #202	496.59	.256	637,673.67	.321	1,284.10
FREMONT COUNTY					
Fremont County, Jt. #215	2,458.69	1.276	2,833,676.26	1.427	1,152.51
GEM COUNTY					
Gem County, Jt. #221	2,284.31	1.185	2,227,614.85	1.122	975.18
GOODING COUNTY					
Gooding, Jt. #231	1,082.40	.562	1,155,092.70	.582	1,067.16
Wendell #232	853.87	.443	1,014,398.70	.511	1,188.00
Hagerman, Jt. #233	334.34	.173	422,428.20	.213	1,263.47
Bliss, Jt. #234	130.48	.068	261,917.75	.132	2,007.34

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1982-83	% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.
IDAHO COUNTY					
Grangeville, Jt. #241	1,899.75	.986	2,310,315.76	1.164	1,216.12
Cottonwood, Jt. #242	570.54	.296	748,588.89	.377	1,312.07
JEFFERSON COUNTY					
Jefferson Co. Jt. #251	3,812.89	1.979	3,962,034.44	1.996	1,039.12
Ririe, Jt. #252	540.18	.280	755,737.27	.381	1,399.05
JEROME COUNTY					
Jerome, Jt. #261	2,406.44	1.249	2,436,184.38	1.227	1,012.36
Valley #262	609.69	.316	729,006.57	.367	1,195.70
KOOTENAI COUNTY					
Coeur d'Alene #271	6,511.08	3.379	5,717,216.72	2.880	878.08
Lakeland #272	1,799.23	.934	1,831,230.61	.922	1,017.79
Post Falls #273	2,852.94	1.480	2,932,816.70	1.477	1,028.00
Kootenai #274	315.00	.163	427,813.54	.215	1,358.14
Worley #275	128.10	.066	193,322.95	.097	1,509.16
LATAH COUNTY					
Moscow #281	2,404.05	1.248	2,373,528.91	1.196	987.30
Genesee, Jt. #282	317.75	.165	357,950.90	.180	1,126.52
Kendrick, Jt. #283	330.01	.171	434,758.61	.219	1,317.41
Whitepine #284	706.02	.366	931,828.04	.469	1,319.83
Potlatch #285	546.66	.284	682,798.59	.344	1,249.04
LEMHI COUNTY					
Salman #291	1,426.62	.740	1,725,766.70	.869	1,209.69
South Lemhi #292	115.56	.060	292,626.54	.147	2,532.25
LEWIS COUNTY					
Nezperce, Jt. #302	195.06	.101	208,914.12	.105	1,071.02
Kamiah, Jt. #304	636.23	.330	809,133.36	.408	1,271.76
Highland, Jt. #305	296.54	.154	399,481.59	.201	1,347.14
LINCOLN COUNTY					
Shoshone, Jt. #312	381.68	.198	465,777.49	.235	1,220.34
Dietrich #314	132.70	.069	268,531.79	.135	2,023.60
Richfield #316	194.61	.101	307,650.79	.155	1,580.86
MADISON COUNTY					
Madison #321	3,280.20	1.702	3,061,163.70	1.542	933.22
Sugar-Salem, Jt. #322	934.37	.485	1,117,053.87	.563	1,195.52
MINIDOKA COUNTY					
Minidoka County, Jt. #331	4,255.58	2.208	4,281,648.13	2.157	1,006.13
NEZ PERCE COUNTY					
Lewiston, Ind. #1	4,679.26	2.428	3,935,234.99	1.982	841.00
Lapwai #341	548.98	.285	784,893.28	.395	1,429.73
Culdesac, Jt. #342	165.27	.086	287,947.17	.145	1,742.28
Tammany Elem. #343	276.92	.144	292,763.37	.147	1,057.21

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1982-83	% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.
ONEIDA COUNTY					
Oneida Co. #351	820.26	.426	933,417.31	.470	1,137.95
OWYHEE COUNTY					
Marsing, Jt. #363	520.72	.270	681,299.04	.343	1,308.38
Pleasant Valley #364	25.11	.013	2,001.02	.001	79.69
Bruneau-Grand View #365	460.68	.239	629,813.90	.317	1,367.14
Homedale, Jt. #370	881.55	.457	1,145,126.32	.577	1,298.99
PAYETTE COUNTY					
Payette, Jt. #371	1,431.25	.743	1,617,593.84	.815	1,130.20
Plymouth #372	707.25	.367	820,144.77	.413	1,159.62
Fruitland #373	954.67	.495	1,127,708.12	.568	1,181.25
POWER COUNTY					
American Falls #381	1,502.91	.780	1,318,187.06	.664	877.09
Rockland #382	186.30	.097	273,180.79	.138	1,466.35
Arbon Elem. #383	17.01	.009	35,940.68	.018	2,112.91
SHOSHONE COUNTY					
Kellogg, Jt. #391	2,232.23	1.158	2,247,685.09	1.132	1,006.92
Mullan #392	327.30	.170	324,929.01	.164	992.76
Wallace #393	1,201.99	.624	994,573.41	.501	827.44
Avery #394	65.73	.034	90,806.22	.046	1,381.50
TETON COUNTY					
Teton County #401	730.29	.379	909,247.76	.458	1,245.05
TWIN FALLS COUNTY					
Twin Falls #411	6,240.40	3.238	5,818,815.06	2.931	932.44
Buhl, Jt. #412	1,400.49	.727	1,456,338.11	.734	1,039.88
Filer #413	1,024.68	.532	1,138,653.44	.574	1,111.23
Kimberly #414	830.28	.431	910,831.27	.459	1,097.02
Hansen #415	357.75	.186	430,216.53	.217	1,202.56
Three Creek #416	10.10	.005	21,660.49	.011	2,144.60
Castleford #417	298.41	.155	385,670.35	.194	1,292.42
Murtaugh, Jt. #418	211.06	.110	286,670.86	.144	1,358.24
VALLEY COUNTY					
McCall-Donnelly #421	906.44	.470	832,529.14	.419	918.46
Cascade #422	327.10	.170	369,865.82	.186	1,130.74
WASHINGTON COUNTY					
Weiser #431	1,472.95	.764	1,525,926.14	.769	1,035.97
Cambridge #432	260.60	.135	279,948.66	.141	1,074.25
Midvale #433	143.37	.074	192,417.07	.097	1,342.10
STATEWIDE TOTAL	192,706.64	100.000	198,521,463.43	100.000	$1,030.17

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
ADA COUNTY						
Boise, Ind. #1	6,427	1,372,837.02	213.60	6,110	1,063,338.89	4,841
Meridian, Jt. #2	8,721	988,856.74	113.39	8,840	1,145,705.69	6,839
Kuna, Jt. #3	1,450	197,887.90	136.47	1,271	233,761.14	2,012
ADAMS COUNTY						
Meadows Valley #11	70	24,226.78	346.10	70	18,208.65	105
Council #13	215	59,293.01	275.78	265	54,029.37	210
BANNOCK COUNTY						
Marsh Valley #21	1,261	179,607.68	142.43	1,199	193,792.69	878
Pocatello #25	5,910	505,426.82	85.52	5,352	575,122.49	3,092
BEAR LAKE COUNTY						
Bear Lake County #33	759	159,859.85	210.62	926	158,522.77	961
BENEWAH COUNTY						
St. Maries, Jt. #41	951	180,544.13	189.85	813	174,135.59	780
Western Benewah #42	292	79,926.81	273.72	236	67,825.79	330
BINGHAM COUNTY						
Snake River #52	2,160	236,539.86	109.51	2,020	235,495.38	1,602
Blackfoot #55	3,275	543,663.44	166.00	3,144	419,988.73	1,971
Aberdeen #58	553	104,518.90	189.00	506	133,963.41	594
Firth #59	757	99,415.98	131.33	640	98,739.44	375
Shelley, Jt. #60	1,000	131,960.41	131.96	1,012	146,867.76	554
BLAINE COUNTY						
Blaine County #61	1,602	234,603.82	146.44	1,419	225,880.40	1,438
BOISE COUNTY						
Garden Valley #71	95	70,867.44	745.97	109	59,405.73	252
Basin Elementary #72	172	50,202.28	291.87	163	51,848.49	325
Horseshoe Bend Elem. #73	159	45,601.03	286.80	157	28,181.31	369
BONNER COUNTY						
Bonner County #82	3,201	654,914.98	204.60	3,050	612,796.11	3,500
BONNEVILLE COUNTY						
Idaho Falls #91	5,090	546,244.37	107.32	5,347	593,228.83	2,065
Swan Valley Elem. #92	163	23,391.63	143.51	141	29,819.24	380
East Bonneville, Jt. #93	3,534	452,037.72	127.91	3,204	469,904.08	2,183
BOUNDARY COUNTY						
Boundary County #101	1,092	286,403.88	262.27	1,107	273,432.75	1,568
BUTTE COUNTY						
Arco, Jt. #111	550	115,242.91	209.53	563	113,876.22	679
CAMAS COUNTY						
Camas County #121	90	34,949.95	388.33	89	35,501.24	312

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
CANYON COUNTY						
Nampa #131	4,021	488,461.24	121.48	3,474	380,687.07	2,251
Caldwell #132	2,676	292,922.75	109.46	2,524	232,962.77	955
Wilder #133	269	34,761.15	129.22	269	37,863.11	125
Middleton #134	1,127	209,338.32	185.75	1,102	158,756.56	912
Notus #135	266	29,192.05	109.74	231	32,526.16	149
Melba, Jt. #136	296	87,327.22	295.02	285	85,854.69	550
Parma #137	592	100,966.46	170.55	611	91,758.44	533
Scism Elem. #138	210	52,868.16	251.75	210	43,623.84	370
Canyon #139	1,780	258,320.39	145.12	1,160	265,213.94	1,974
CARIBOU COUNTY						
Grace, Jt. #148	509	117,818.54	231.47	638	134,045.98	523
North Gem #149	135	36,571.50	270.90	135	30,625.22	180
Soda Springs, Jt. #150	505	108,998.22	215.84	480	117,743.16	480
CASSIA COUNTY						
Cassia County, Jt. #151	2,140	469,312.38	219.30	4,399	488,237.34	3,439
CLARK COUNTY						
Clark County #161	72	56,872.05	789.89	87	51,277.74	470
CLEARWATER COUNTY						
Orofino, Jt. #171	1,238	278,160.78	224.69	1,296	272,244.17	1,295
Elk River #172	2	7,602.25	3,801.13	2	530.15	-0-
CUSTER COUNTY						
Challis, Jt. #181	636	110,299.41	173.43	523	112,136.73	784
Mackay, Jt. #182	283	66,784.88	235.99	242	64,591.08	432
ELMORE COUNTY						
Prairie Elem. #191	-0-	-0-	-0-	-0-	-0-	-0-
Glenns Ferry, Jt. #192	763	97,721.08	128.07	625	82,878.79	676
Mountain Home #193	847	419,466.84	495.24	720	311,716.71	1,230
FRANKLIN COUNTY						
Preston, Jt. #201	1,356	210,105.14	154.94	1,227	202,147.99	860
West Side, Jt. #202	416	79,474.44	191.04	469	82,741.48	441
FREMONT COUNTY						
Fremont County, Jt. #215	1,396	218,892.44	156.80	1,224	242,787.22	1,112
GEM COUNTY						
Gem County, Jt. #221	1,618	212,205.62	131.15	1,881	233,405.07	1,003
GOODING COUNTY						
Gooding, Jt. #231	816	152,315.66	186.66	849	121,977.73	525
Wendell #232	515	126,529.25	245.69	515	95,593.27	417
Hagerman, Jt. #233	233	56,403.15	242.07	209	40,759.12	183
Bliss, Jt. #234	105	27,269.05	259.71	104	30,330.79	172

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TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
IDAHO COUNTY						
Grangeville, Jt. #241	1,307	297,539.52	227.65	1,315	316,133.80	2,137
Cottonwood, Jt. #242	455	117,102.60	257.37	458	113,660.40	596
JEFFERSON COUNTY						
Jefferson County, Jt. #251	2,480	434,025.61	175.01	2,242	440,602.69	2,142
Ririe, Jt. #252	309	58,698.23	189.96	287	65,677.22	311
JEROME COUNTY						
Jerome, Jt. #261	2,098	326,376.99	155.57	1,599	251,737.87	1,152
Valley #262	500	137,841.34	275.68	500	105,822.88	785
KOOTENAI COUNTY						
Coeur d'Alene #271	2,991	480,053.62	160.50	3,558	451,289.56	2,264
Lakeland #272	1,330	241,566.85	181.63	1,204	251,031.05	1,145
Post Falls #273	2,002	234,811.77	117.29	1,800	235,797.12	974
Kootenai #274	320	112,254.61	350.80	320	91,594.54	665
Worley #275	69	22,529.00	326.51	69	33,420.18	272
LATAH COUNTY						
Moscow #281	2,208	215,068.58	97.40	2,204	241,033.97	780
Genesee, Jt. #282	179	72,822.78	406.83	179	62,940.77	334
Kendrick, Jt. #283	270	59,407.08	220.03	252	56,183.99	300
Whitepine #284	398	95,683.62	240.41	464	109,695.93	743
Potlatch #285	418	90,806.21	217.24	428	91,630.60	533
LEMHI COUNTY						
Salmon #291	794	121,421.30	152.92	811	116,625.30	570
South Lemhi #292	60	21,598.24	359.97	60	26,690.94	165
LEWIS COUNTY						
Nezperce, Jt. #302	77	36,600.87	475.34	84	43,278.72	332
Kamiah, Jt. #304	376	57,526.48	153.00	291	60,180.04	240
Highland, Jt. #305	173	141,484.62	817.63	199	103,237.18	515
LINCOLN COUNTY						
Shoshone, Jt. #312	175	62,044.66	354.54	158	43,834.34	350
Dietrich #314	101	24,118.36	238.80	91	20,439.74	176
Richfield #316	82	33,474.65	408.23	134	34,488.02	149
MADISON COUNTY						
Madison #321	1,729	216,599.41	125.27	1,674	177,608.48	1,132
Sugar-Salem, Jt. #322	553	108,351.15	195.93	541	105,287.00	497
MINIDOKA COUNTY						
Minidoka County, Jt. #331	3,604	436,762.24	121.19	3,542	506,667.52	2,899
NEZPERCE COUNTY						
Lewiston, Ind. #1	1,352	235,424.44	174.13	1,620	229,867.17	835
Lapwai #341	361	93,328.69	258.53	362	109,790.83	611
Culdesac, Jt. #342	148	35,857.42	242.28	162	36,008.75	263
Tammany Elem. #343	268	33,931.09	126.61	319	39,512.68	175

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TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
ONEIDA COUNTY						
Oneida County #351	556	100,782.10	181.26	507	106,065.38	726
OWYHEE COUNTY						
Marsing, Jt. #363	435	70,533.57	162.15	433	60,898.16	478
Pleasant Valley Elem. #364	43	9,704.83	225.69	36	9,528.30	30
Bruneau-Gr. View, Jt. #365	371	80,035.64	215.73	308	92,605.49	856
Homedale, Jt. #370	748	76,803.47	102.68	774	77,577.57	495
PAYETTE COUNTY						
Payette, Jt. #371	701	97,900.13	139.66	701	99,561.89	464
New Plymouth #372	305	58,519.14	191.87	303	59,916.53	259
Fruitland #373	663	76,886.67	115.97	677	92,863.24	445
POWER COUNTY						
American Falls, Jt. #381	712	297,049.93	417.20	704	244,903.90	1,259
Rockland #382	103	26,655.75	258.79	94	21,942.99	140
Arbon Elem. #383	45	20,331.64	451.81	38	17,143.52	139
SHOSHONE COUNTY						
Kellogg, Jt. #391	1,532	233,774.35	152.59	1,608	232,171.13	1,240
Mullan #392	24	13,102.90	545.95	24	15,817.66	44
Wallace #393	773	164,426.59	212.71	881	180,256.02	612
Avery #394	85	38,866.30	457.25	85	37,281.60	388
TETON COUNTY						
Teton County #401	648	126,062.59	194.54	628	125,529.34	712
TWIN FALLS COUNTY						
Twin Falls #411	5,120	467,039.99	91.22	2,271	311,194.21	1,281
Buhl, Jt. #412	875	137,050.81	156.63	860	137,603.77	625
Filer #413	790	173,556.74	219.69	790	146,661.20	630
Kimberly #414	260	41,524.79	159.71	260	42,965.73	248
Hansen #415	159	29,076.18	182.87	154	33,434.32	159
Three Creek Elem., Jt. #416	12	2,317.00	193.08	9	1,607.57	-0-
Castleford #417	270	60,243.79	223.13	263	45,369.86	336
Murtaugh, Jt. #418	175	25,299.11	144.57	222	34,790.92	192
VALLEY COUNTY						
McCall-Donnelly #421	545	137,808.64	252.86	582	134,070.31	607
Cascade #422	144	37,466.50	260.18	129	39,517.16	205
WASHINGTON COUNTY						
Weiser #431	953	136,434.37	143.16	1,254	132,533.11	539
Cambridge, Jt. #432	189	57,148.00	302.37	199	48,230.51	324
Midvale #433	166	38,086.03	229.43	164	41,529.74	272
STATEWIDE TOTAL	118,960	$19,275,585.34	$162.03	115,129	$18,453,728.92	98,003

SCHOOL DISTRICT COMPARATIVE DATA

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EXPENDITURES RANKED BY AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	FULL TERM A.D.A.	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	GENERAL FUND EXPENDITURES/ UNIT
STATEWIDE AVERAGE:			**$1,704.18	**$33,099.46
Boise, Ind. #1	19,977.48	$39,344,519.31	*$1,968.82	*$40,540.23
Pocatello #25	11,905.47	17,331,375.85	1,455.75	30,556.02
Meridian, Jt. #2	11,438.20	16,583,670.54	* 1,449.47	* 30,188.11
Idaho Falls #91	8,278.23	14,448,967.65	1,745.42	35,711.73
Nampa #131	6,517.31	10,200,880.28	* 1,564.85	* 31,890.67
Coeur d'Alene #271	6,511.08	10,418,980.04	1,600.19	32,569.49
Twin Falls #411	6,240.40	8,615,318.64	* 1,380.38	* 29,052.75
East Bonneville #93	6,039.21	8,394,158.67	1,389.94	29,197.07
Lewiston, Ind. #340	4,679.26	8,025,901.00	1,715.21	35,170.47
Cassia Co., Jt. #151	4,636.31	7,442,131.15	1,605.18	31,954.19
Bonner Co. #82	4,572.91	7,700,916.42	* 1,683.68	* 32,107.25
Minidoka Co., Jt. #331	4,255.58	6,606,426.30	* 1,552.31	* 31,382.36
Blackfoot #55	4,184.13	6,976,728.68	1,667.43	34,761.98
Caldwell #132	3,832.18	5,572,397.10	* 1,453.85	* 30,461.57
Jefferson Co. #251	3,812.89	5,266,860.03	1,381.33	27,764.15
Mountain Home #193	3,528.15	6,719,104.92	* 1,903.31	* 39,994.93
Madison #321	3,280.20	4,453,577.68	1,357.72	28,714.23
Post Falls #273	2,852.94	4,148,180.88	* 1,453.27	* 29,806.47
Fremont Co., Jt. #215	2,458.69	3,928,535.01	1,597.82	29,208.44
Jerome, Jt. #261	2,406.44	3,981,065.23	1,654.34	32,901.37
Moscow #281	2,404.05	5,207,750.79	2,166.24	43,910.21
Gem Co., Jt. #221	2,284.31	3,406,246.22	* 1,489.43	* 30,404.99
Kellogg, Jt. #391	2,232.23	4,168,884.03	* 1,865.84	* 37,556.23
Snake River #52	2,030.66	3,134,163.73	1,543.42	30,848.07
Orofino, Jt. #171	2,001.12	3,732,997.67	1,767.61	33,006.17
Canyon #139	1,946.63	3,183,093.93	1,635.18	32,613.67
Preston, Jt. #201	1,903.12	2,929,365.45	1,539.24	30,577.93
Grangeville, Jt. #241	1,899.75	3,590,829.99	* 1,888.70	* 31,696.67
Shelley, Jt. #60	1,866.60	2,930,305.69	1,569.86	31,206.66
Lakeland #272	1,799.23	2,911,614.57	1,618.26	31,341.38
Blaine Co. #61	1,765.93	3,682,885.65	* 1,868.06	* 37,821.49
Kuna, Jt. #3	1,752.86	2,666,396.91	* 1,519.57	* 29,529.79
Bear Lake Co. #33	1,643.07	2,886,266.52	* 1,756.33	* 33,712.32
Middleton #134	1,627.65	2,462,125.01	* 1,510.56	* 29,586.83
Marsh Valley #21	1,566.17	2,685,095.70	1,714.43	30,757.11
American Falls #381	1,502.91	3,026,755.64	2,013.93	38,508.34
Weiser #431	1,472.95	2,397,928.92	1,627.98	31,304.56
Payette, Jt. #371	1,431.25	2,239,953.96	1,565.03	30,310.61
Salmon #291	1,426.62	2,512,103.57	1,760.88	33,405.63
Buhl, Jt. #412	1,400.49	2,341,245.46	1,671.73	32,653.35
St. Maries, Jt. #41	1,326.99	2,318,800.20	1,747.41	32,613.22
Boundary Co. #101	1,311.93	2,640,200.64	2,012.46	35,391.43
Wallace #393	1,201.99	2,786,058.69	* 2,316.25	* 43,031.00
Soda Springs #150	1,186.77	2,298,394.16	1,936.68	37,616.93
Gooding, Jt. #231	1,082.40	1,518,847.71	1,403.22	27,465.60
Filer #413	1,024.68	1,719,215.82	1,677.81	29,238.36
Fruitland #373	954.67	1,609,488.76	* 1,684.71	* 30,460.94
Firth #59	935.70	1,455,806.78	1,555.85	28,601.31
Sugar-Salem, Jt. #322	934.37	1,488,428.86	1,592.98	28,789.73
McCall-Donnelly #421	906.44	1,721,504.75	* 1,898.66	* 34,147.31

SCHOOL DISTRICT COMPARATIVE DATA

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EXPENDITURES RANKED BY AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	FULL TERM A.D.A.	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	GENERAL FUND EXPENDITURES/ UNIT
Challis, Jt. #181	887.03	1,640,019.88	1,848.89	31,418.01
Homedale, Jt. #370	881.55	1,435,748.53	1,628.66	30,418.40
Parma #137	872.51	1,512,080.05	1,733.02	31,241.32
Wendell #232	853.87	1,364,526.22	* 1,597.81	* 29,723.71
Kimberly #414	830.28	1,220,367.67	* 1,469.48	* 27,173.23
Oneida Co. #351	820.26	1,376,183.54	1,677.74	29,405.63
Arco, Jt. #111	780.73	1,525,182.30	1,953.53	32,659.15
Aberdeen #58	761.73	1,422,482.93	* 1,866.36	* 33,609.07
Grace, Jt. #148	739.50	1,420,657.42	1,921.11	32,734.04
Teton Co. #401	730.29	1,315,231.55	1,800.97	30,235.21
New Plymouth #372	707.25	1,245,739.33	1,761.38	30,835.13
Whitepine #284	706.02	1,498,099.80	* 2,121.02	* 34,111.28
Kamiah, Jt. #304	636.23	1,121,136.28	1,762.16	29,196.26
Valley #262	609.69	1,030,385.30	1,690.02	27,848.25
Glenns Ferry, Jt. #192	600.83	1,254,605.43	* 2,084.64	* 34,409.70
Cottonwood, Jt. #242	570.54	1,081,809.89	* 1,893.92	* 30,438.27
Lapwai #341	548.98	1,418,487.04	2,583.86	41,476.23
Potlatch #285	546.66	1,203,519.13	2,201.59	36,141.72
Ririe, Jt. #252	540.18	1,063,068.15	1,967.99	31,545.05
Marsing, Jt. #363	520.72	1,105,205.46	* 2,002.07	* 31,784.05
West Side, Jt. #202	496.59	1,051,617.62	2,117.68	33,923.15
Wilder #133	472.09	901,905.35	1,910.45	30,063.51
Bruneau-Grandview #365	460.68	1,077,161.82	* 2,320.29	* 39,011.36
Melba, Jt. #136	447.59	822,034.21	1,836.58	28,151.86
Council #13	399.05	928,581.83	2,326.98	35,852.58
Shoshone, Jt. #312	381.68	809,519,58	* 2,115.72	* 33,507.31
Hansen #415	357.75	632,764.54	* 1,763.71	* 27,918.83
Western Benewah #42	341.86	900,036.17	2,632.76	38,962.60
Hagerman, Jt. #233	334.34	572,332.19	1,711.83	27,918.64
Kendrick, Jt. #283	330.01	642,343.13	1,946.44	29,601.07
Mullan #392	327.30	1,019,413.28	3,114.61	46,762.08
Cascade #422	327.10	656,914.07	2,008.30	29,458.03
Notus #135	326.77	628,105.30	1,922.16	30,343.25
Genesee, Jt. #282	317.75	746,475.81	2,349.26	35,888.26
Kootenai #274	315.00	962,478.08	3,055.49	41,846.87
Mackay, Jt. #182	300.72	648,950.57	2,157.99	33,799.51
castleford #417	298.41	602,272.61	2,018.27	31,368.37
Highland, Jt. #305	296.54	917,736.54	3,094.82	45,886.83
Tammany Elem. #343	276.92	554,762.67	* 1,633.33	* 30,355.90
North Gem #149	270.88	541,073.14	1,997.46	31,096.16
Cambridge, Jt. #432	260.60	603,367.50	2,315.30	32,970.90
Murtaugh, Jt. #418	211.06	509,922.56	2,416.01	33,328.27
Horseshoe Bend #73	202.77	406,431.22	* 1,912.68	* 32,591.12
Nezperce, Jt. #302	195.06	591,216.82	3,030.95	42,841.80
Richfield #316	194.61	409,035.48	* 2,098.69	* 27,974.41
Rockland #382	186.30	450,473.46	2,418.00	30,854.35
Camas Co. #121	177.21	486,989.77	2,748.09	34,055.23
Culdesac, Jt. #342	165.27	409,841.47	2,479.83	28,660.24
Meadows Valley #11	160.92	398,510.85	2,476.45	31,133.66
Clark Co. #161	159.79	521,777.81	3,265.40	38,650.21

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FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

EXPENDITURES RANKED BY AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	FULL TERM A.D.A.	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	GENERAL FUND EXPENDITURES/ UNIT
Garden Valley #71	158.40	487,378.01	3,076.88	38,076.41
Basin Elem. #72	144.46	371,564.06	* 2,179.50	* 34,222.83
Midvale #433	143.37	399,950.79	2,789.64	30,765.45
Dietrich #314	132.70	365,045.56	2,750.91	27,040.41
Bliss, Jt. #234	130.48	369,965.42	2,835.42	28,903.55
Worley #275	128.10	569,570.00	4,446.29	44,497.66
South Lemhi #292	115.56	363,183.58	3,142.81	28,373.72
Swan Valley Elem. #92	92.12	355,416.27	* 2,625.66	* 54,971.81
Scism Elem. #138	88.87	238,439.96	* 2,107.59	* 31,216.98
Elk River #172	76.53	365,431.08	4,775.00	31,776.62
Avery #394	65.73	295,883.78	* 4,114.63	* 57,543.60
Pleasant Valley #364	25.11	123,811.39	4,930.76	88,436.71
Arbon Elem. #383	17.01	87,486.53	* 4,305.56	* 36,618.82
Three Creek Elem. #416	10.10	41,366.00	4,095.64	37,605.45
Prairie Elem. #191	10.03	28,533.59	* 2,397.66	* 18,498.84
STATEWIDE TOTAL	192.706.64	$328,934,058.53	**$1,704.18	**$33,099.46

* Tuition paid to other Idaho School Districts has been deducted from expenditures per A.D.A. of individual school districts to report a true General Fund Expenditures per A.D.A. and per Unit.

** Does not include: Employers share of Social Security and Retirement paid by state.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1982

RANKED BY GENERAL FUND EXPENDITURES PER A.D.A.

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES PER A.D.A.
Pleasant Valley #364	$4,930.76
Elk River #172	4,775.00
Worley #275	4,446.29
Arbon Elem. #383	4,305.56
Avery #394	4,114.63
Three Creek Elem. #416	4,095.64
Clark Co. #161	3,265.40
South Lemhi #292	3,142.81
Mullan #392	3,114.61
Highland, Jt. #305	3,094.82
Garden Valley #71	3,076.88
Kootenai #274	3,055.49
Nezperce, Jt. #302	3,030.95
Bliss, Jt. #234	2,835.42
Midvale #433	2,789.64
Dietrich #314	2,750.91
Camas Co. #121	2,748.09
Western Benewah #42	2,632.76
Swan Valley Elem. #92	2,625.66
Lapwai #341	2,583.86
Culdesack Jt. #342	2,479.83
Meadows Valley #11	2,476.45
Rockland #382	2,418.00
Murtaugh, Jt. #418	2,416.01
Prairie Elem. #191	2,397.66
Genesee, Jt. #282	2,349.26
Council #13	2,326.98
Bruneau-Grandview #365	2,320.29
Wallace #393	2,316.25
Cambridge, Jt. #432	2,315.30
Potlatch #285	2,201.59
Basin Elem. #72	2,179.50
Moscow #281	2,166.24
Mackay, Jt. #182	2,157.99
Whitepine #284	2,121.02
West Side, Jt. #202	2,117.68
Shoshone, Jt. #312	2,115.72
Scism Elem. #138	2,107.59
Richfield #316	2,098.69
Glenns Ferry, Jt. #192	2,084.64
Castleford, Jt. #417	2,018.27
American Falls, Jt. #381	2,013.93
Boundary Co. #101	2,012.46
Cascade #422	2,008.30
Marsing, Jt. #363	2,002.07
North Gem #149	1,997.46
Boise, Ind. #1	1,968.82
Ririe, Jt. #252	1,967.99
Arco, Jt. #111	1,953.53
Kendrick,Jt. #283	1,946.44
Soda Springs, Jt. #150	1,936.68
Notus #135	1,922.16
Grace, Jt. #148	1,921.11
Horseshoe Bend Elem. #73	1,912.68
Wilder #133	1,910.45
Mountain Home #193	1,903.31
McCall-Donnelly #421	1,898.66
Cottonwood, Jt. #242	1,893.92
Grangeville, Jt. #241	$1,888.70
Blaine Co. #61	1,868.06
Aberdeen #58	1,866.36
Kellogg, Jt. #391	1,865.84
Challis, Jt. #181	1,848.89
Melba, Jt. #136	1,836.58
Teton Co. #401	1,800.97
Orofino, Jt. #171	1,767.61
Hansen #415	1,763.71
Kamiah, Jt. #304	1,762.16
New Plymouth #372	1,761.38
Salmon #291	1,760.88
Bear Lake Co. #33	1,756.33
St. Maries, Jt. #41	1,747.41
Idaho Falls #91	1,745.42
Parma #137	1,733.02
Lewiston, Ind. #1	1,715.21
Marsh Valley, Jt. #21	1,714.43
Hagerman, Jt. #233	1,711.83
Valley #262	1,690.02
Fruitland #373	1,684.71
Bonner Co. #82	1,683.68
Filer #413	1,677.81
Oneida Co. #351	1,677.74
Buhl, Jt. #412	1,671.73
Blackfoot #55	1,667.43
Jerome, Jt. #261	1,654.34
Canyon #139	1,635.18
Tammany Elem. #343	1,633.33
Homedale, Jt. #370	1,628.66
Weiser #431	1,627.98
Lakeland #272	1,618.26
Cassia Co., Jt. #151	1,605.18
Coeur d'Alene #271	1,600.19
Fremont Co., Jt. #215	1,597.82
Wendell #232	1,597.81
Sugar-Salem, Jt. #322	1,592.98
Shelley, Jt. #60	1,569.86
Payette, Jt. #371	1,565.03
Nampa #131	1,564.85
Firth #59	1,555.85
Minidoka Co., Jt. #331	1,552.31
Snake River #52	1,543.42
Preston, Jt. #201	1,539.24
Kuna, Jt. #3	1,519.57
Middleton #134	1,510.56
Emmett, Jt. #221	1,489.43
Kimberly #414	1,469.48
Pocatello #25	1,455.75
Caldwell #132	1,453.85
Post Falls #273	1,453.27
Meridian, Jt. #2	1,449.47
Gooding, Jt. #231	1,403.22
East Bonneville, Jt. #93	1,389.94
Jefferson, Jt. #251	1,381.33
Twin Falls #411	1,380.38
Madison #321	1,357.72
STATEWIDE AVERAGE	$1,704.18

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

RANKED BY MARKET VALUE PER A.D.A.

SCHOOL DISTRICT	MARKET VALUE PER A.D.A.
Pleasant Valley #364	$2,129,149
Avery #394	1,542,850
Arbon Elem. #383	1,095,576
Three Creek Elem. #416	650,258
Blaine Co. #61	516,449
Worley #275	509,795
Midvale #433	439,319
Nezperce, Jt. #302	396,105
Basin Elem. #72	385,256
Garden Valley #71	373,399
Scism Elem. #138	357,004
Prairie Elem. #191	348,760
McCall-Donnelly #421	339,658
Cascade #422	331,344
Wallace #393	284,111
Highland, Jt. #305	283,187
Genesee, Jt. #282	258,311
Cambridge, Jt. #432	254,885
Kootenai #274	254,810
American Falls, Jt. #381	247,175
Swan Valley Elem. #92	245,068
Clark Co. #161	241,521
Meadows Valley #11	236,608
Elk River #172	230,496
Bonner Co. #82	225,740
Camas Co. #121	225,123
Challis, Jt. #181	216,445
Soda Springs, Jt. #150	214,646
Murtaugh, Jt. #418	208,054
Horseshoe Bend #73	205,927
Glenns Ferry, Jt. #192	194,884
Lewiston Ind. #1	184,698
South Lemhi #292	183,113
North Gem #149	177,310
Bliss, Jt. #234	176,471
Bruneau-Grandview, Jt. #365	176,436
Western Benewah #42	174,219
Culdesac, Jt. #342	172,893
Potlatch #285	172,662
Rockland #382	166,483
Canyon #139	166,146
Boundary Co. #101	163,587
Coeur d'Alene #271	163,304
Castleford, Jt. #417	163,029
Boise Ind. #1	159,448
Kendrick, Jt. #283	159,171
Tammany Elem. #343	158,724
Council #13	154,875
Moscow #281	149,100
Lakeland #272	148,597
Melba, Jt. #136	148,052
Shoshone, Jt. #312	143,656
Aberdeen #58	138,574
Grangeville, Jt. #241	137,407
Valley #262	132,157
Buhl, Jt. #412	128,133
Teton Co. #401	127,410
Cassia Co., Jt. #151	125,467
Richfield #316	$123,839
Hagerman, Jt. #233	121,097
Jerome, Jt. #261	121,068
Dietrich #314	119,773
Oneida Co. #351	119,571
Weiser #431	117,809
Hansen #415	116,391
St. Maries, Jt. #41	113,141
Cottonwood, Jt. #242	112,676
Filer #413	111,688
Whitepine #284	110,697
Minidoka Co., Jt. #331	108,911
Idaho Falls #91	108,276
Mullan #392	107,937
Bear Lake Co. #33	106,286
Fruitland #373	105,848
Twin Falls #411	105,132
Emmett, Jt. #221	103,259
West Side, Jt. #202	102,266
Sugar-Salem, Jt. #322	102,213
Parma #137	100,939
Arco, Jt. #111	100,597
Orofino, Jt. #171	100,450
Salmon #291	100,001
Caldwell #132	98,923
Marsh Valley, Jt. #21	97,909
Fremont Co., Jt. #215	97,660
Pocatello #25	97,454
Grace, Jt. #148	96,884
Post Falls #273	96,552
New Plymouth #372	95,748
Meridian, Jt. #2	95,592
Nampa #131	95,327
Madison #321	94,869
Gooding, Jt. #231	93,693
Notus #135	93,028
Kellogg, Jt. #391	90,031
Payette, Jt. #371	89,141
Mackay, Jt. #182	87,910
Wilder #133	87,856
Marsing, Jt. #363	87,555
Lapwai #341	87,511
Kimberly #414	37,462
Wendell #232	86,843
Kamiah, Jt. #304	85,972
Ririe, Jt. #252	84,266
Kuna, Jt. #3	84,033
Firth #59	79,931
Homedale, Jt. #370	79,855
Preston, Jt. #201	78,330
Mountain Home #193	77,947
Snake River #52	76,911
Jefferson, Jt. #251	75,883
Middleton #134	66,022
Shelley, Jt. #60	65,784
Blackfoot #55	63,510
E. Bonneville, Jt. #93	56,584
STATEWIDE AVERAGE	$127,525

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

SUCCESSFUL SCHOOL DISTRICT SUPPLEMENTAL MAINTENANCE AND OPERATION LEVY ELECTIONS

SCHOOL DISTRICT	NUMBER OF DOLLARS REQUESTED	DATE OF ELECTION	PERCENT OF APPROVAL
St. Maries Jt. #41	$ 165,000.00	5/18/82	77.6
Blaine #61	540,000.00	4/25/82	60.73
Basin Elementary #72	40,000.00	5/18/82	57
Idaho Falls #91	1,469,000.00	4/27/82	75.9
Camas #121	61,000.00	5/18/82	83
Caldwell #132	353,195.00	5/18/82	82
Wilder #133	40,800.00	5/18/82	64
	25,000.00	8/12/82	52.5
Parma #137	135,000.00	5/11/82	70
Grace Jt. #148	68,000.00	8/10/82	75
Cassia Jt. #151	420,000.00	5/18/82	64.45
Elk River #172	7,500.00	5/18/82	87
West Side Jt. #202	133,500.00	5/18/82	59
Coeur d'Alene #271	977,000.00	5/04/82	56.8
Lakeland #272	8,000.00	5/18/82	74.2
Kootenai #274	230,000.00	5/18/82	64
Moscow #281	1,498,000.00	7/20/82	60
Genesee Jt. #282	125,000.00	5/18/82	61
Whitepine #284	155,000.00	5/18/82	74.7
Potlatch #285	120,000.00	5/18/82	65
Nezperce Jt. #302	54,691.00	5/18/82	71
Highland Jt. #305	162,000.00	7/13/82	56.6
Shoshone Jt. #312	65,000.00	5/18/82	65
Richfield #316	22,000.00	5/18/82	69
Lewiston Ind. #1	750,000.00	8/31/82	87.2
New Plymouth #372	80,807.00	5/18/82	61
Buhl Jt. #412	45,000.00	6/22/82	56
Kimberly #414	60,000.00	5/18/82	70.2
Hansen #415	30,000.00	4/26/82	66.3
McCall-Donnelly #421	188,765.00	5/20/82	60.4
	$8,029,258.00		

C O S S A

	AUTHORIZED LEVY	S.D.E. ESTIMATE		
Notus #135	.0008	$ 16,442.00	6/14/82	(5 years)
Parma #137	.0010	13,000.00	9/20/74	(10 years)
Marsing Jt. #363	.0010	18,500.00	5/20/74	(9 years)
Homedale Jt. #370	.0010	27,500.00	9/04/74	(10 years)
		$ 75,442.00		
	TOTAL	$8,104,700.00		

NOTE:

1. *The total amount for supplemental levies has not been adjusted for charter district levies in excess of a levy of .004 of market value. This factor cannot be determined until levies are certified and approved.*

2. *There were 42 supplemental levy elections held - 30 passed and 12 were defeated. Thirty-eight districts held elections.*

STATEWIDE TOTALS

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 77,977,190.60
Other Revenue	$ 9,684,337.73
State Support	$ 201,312,547.86
Federal Funds	$ 4,587,161.24
Non-revenue	$ 670,577.77
TOTAL REVENUE	$ 294,231,815.20
Expenditures:	
Adm. Salary	$ 8,993,569.96
Adm. Other	$ 2,531,483.06
Instr. Salary	$ 217,524,005.66
Instr. Other	$ 13,383,848.87
Attend. Salary	$ 204,098.28
Attend. Other	$ 24,991.88
Health Salary	$ 848,554.36
Health Other	$ 154,854.75
Pup. Trans. Sal	$ 7,312,161.42
Pup. Trans. Other	$ 11,979,356.00
Oper. Salary	$ 13,869,625.17
Oper. Other	$ 18,678,229.80
Maint. Salary	$ 3,836,870.15
Maint. Other	$ 6,071,130.72
Fixed Charges	$ 17,970,689.03
Sch. Lunch Sal	$ 78,421.62
Sch. Lunch Other	$ 96,386.38
Student-body	$ 356,763.21
Comm. Serv. Sal	$ 209,862.71
Comm. Serv. Other	$ 146,210.55
Capital Outlay	$ 3,235,415.43
Debt Service	$ 52,374.22
Tuition	$ 1,375,155.30
TOTAL EXPEND.	$ 328,934,058.53

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 11,504,923.38
Earnings	$ 1,137,752.26
Other Revenue	$ 100,214.45
TOTAL REVENUE	$ 12,742,890.09
Expenditures:	
M.O. for Rplcmt	$ 2,621,169.43
Capital Outlay	$ 11,299,472.27
TOTAL EXPEND.	$ 13,920,641.70

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 16,577,248.88
Earnings	$ 809,165.55
Other Revenue	$ 1,243.15
TOTAL REVENUE	$ 17,387,657.58
Expenditures:	
Redpt. Payment	$ 8,860,583.50
Int. Payment	$ 10,126,572.44
TOTAL EXPEND.	$ 18,987,155.94

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ 931,391.23
Other Revenue	$ 101,802.42
Bond Sales	$ -0-
TOTAL REVENUE	$ 1,033,193.65
Expenditures:	
Expend./C.O.	$ 7,373,043.71
TOTAL EXPEND.	$ 7,373,043.71

ADULT EDUCATION -- 05

Revenue:	
Local	$ 108,252.02
Federal	$ 10,726.22
TOTAL REVENUE	$ 118,978.24
Expenditures:	
Maint. & Oper.	$ 113,221.36
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 113,221.36

DRIVER EDUCATION -- 06

Revenue:	
Local	$ 40,962.96
State	$ 908,814.01
TOTAL REVENUE	$ 949,776.97
Expenditures:	
Maint. & Oper.	$ 940,306.32
Capital Outlay	$ 15,179.38
TOTAL EXPEND.	$ 955,485.70

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 10,198,390.83
Earnings	$ 170,295.83
Other Revenue	$ 173,201.38
State	$ 290,445.03
Federal	$ 9,634,681.87
TOTAL REVENUE	$ 20,467,014.94
Expenditures:	
Maint. & Oper.	$ 18,525,661.87
Capital Outlay	$ 346,973.86
TOTAL EXPEND.	$ 18,872,635.73

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ 4,484.36
Insurance	$ 604,796.19
TOTAL REVENUE	$ 609,280.55
Expenditures:	
Maint. & Oper.	$ 108,998.79
Capital Outlay	$ 444,486.47
TOTAL EXPEND.	$ 553,485.26

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ 950,378.30
Federal	$ 1,472,157.01
TOTAL REVENUE	$ 2,422,535.31
Expenditures:	
Maint. & Oper.	$ 1,287,686.96
Capital Outlay	$ 1,447,409.02
Debt Service	$ -0-
TOTAL EXPEND.	$ 2,735,095.98

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ 380.97
Federal	$ 2,528,793.73
TOTAL REVENUE	$ 2,529,174.70
Expenditures:	
Maint. & Oper.	$ 1,485,515.11
Capital Outlay	$ 11,244.08
TOTAL EXPEND.	$ 1,496,759.19

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 4,019,528.79
Expenditures:	
Maint. & Oper.	$ 3,346,933.45
Capital Outlay	$ 319,660.45
TOTAL EXPEND.	$ 3,666,593.90

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ 217,597.00
TOTAL REVENUE	$ 217,597.00
Expenditures:	
Maint. & Oper.	$ 230,066.44
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 230,066.44

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 408,112.33
Expenditures:	
Maint. & Oper.	$ 322,570.08
Capital Outlay	$ 91,855.75
TOTAL EXPEND.	$ 414,425.83

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 277,710.18
Expenditures:	
Maint. & Oper.	$ 222,429.22
Capital Outlay	$ 58,730.52
TOTAL EXPEND.	$ 281,159.74

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ 222,477.18
Expenditures:	
Maint. & Oper.	$ 253,296.35
Capital Outlay	$ 504.70
TOTAL EXPEND.	$ 253,801.05

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ 82.69
Federal	$ 5,701,871.51
TOTAL REVENUE	$ 5,701,954.20
Expenditures:	
Maint. & Oper.	$ 5,519,988.67
Capital Outlay	$ 126,741.69
TOTAL EXPEND.	$ 5,646,730.36

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 2,280,259.61
TOTAL REVENUE	$ 2,280,259.61
Expenditures:	
Maint. & Oper.	$ 2,554,206.69
Capital Outlay	$ 25,308.84
TOTAL EXPEND.	$ 2,579,515.53

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 1,398,598.31
Expenditures:	
Maint. & Oper.	$ 773,255.46
Capital Outlay	$ 646,161.53
TOTAL EXPEND.	$ 1,419,416.99

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 656,389.05
State	$ 303,320.52
Federal	$ 1,410,622.74
TOTAL REVENUE	$ 2,370,332.31
Expenditures:	
Maint. & Oper.	$ 2,218,620.12
Capital Outlay	$ 306,775.92
TOTAL EXPEND.	$ 2,525,396.04

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 14,722,902.80
Other Revenue	$ 1,197,173.84
State Support	$ 17,874,253.02
Federal Funds	$ 54,634.83
Non-revenue	$ 112,912.19
TOTAL REVENUE	$ 33,961,876.68
Expenditures:	
Adm. Salary	$ 761,044.15
Adm. Other	$ 126,551.65
Instr. Salary	$ 28,136,898.31
Instr. Other	$ 1,091,559.58
Attend. Salary	$ 24,627.46
Attend. Other	$ 1,954.96
Health Salary	$ 321,309.78
Health Other	$ 20,330.69
Pup. Trans. Sal	$ 51,168.42
Pup. Trans. Other	$ 1,321,668.60
Oper. Salary	$ 1,720,337.49
Oper. Other	$ 1,616,335.79
Maint. Salary	$ 569,002.50
Maint. Other	$ 423,755.07
Fixed Charges	$ 2,385,246.54
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 15,830.66
Comm. Serv. Sal	$ 205,725.47
Comm. Serv. Other	$ 130,874.71
Capital Outlay	$ 407,905.27
Debt Service	$ -0-
Tuition	$ 12,392.21
TOTAL EXPEND.	$ 39,344,519.31

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 1,515,593.82
Earnings	$ 57,196.33
Other Revenue	$ -0-
TOTAL REVENUE	$ 1,572,790.15
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ 1,842,589.11
TOTAL EXPEND.	$ 1,842,589.11

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ 396,961.68
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ 398,961.68
Expenditures:	
Expend./C.O.	$ 2,042,788.55
TOTAL EXPEND.	$ 2,042,788.55

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ 13,920.00
State	$ 99,459.65
TOTAL REVENUE	$ 113,379.65
Expenditures:	
Maint. & Oper.	$ 113,188.95
Capital Outlay	$ 145.35
TOTAL EXPEND.	$ 113,334.30

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 1,079,098.19
Earnings	$ 42,827.44
Other Revenue	$ 4,556.39
State	$ 28,717.13
Federal	$ 1,112,188.90
TOTAL REVENUE	$ 2,267,388.05
Expenditures:	
Maint. & Oper.	$ 1,976,424.36
Capital Outlay	$ 24,875.88
TOTAL EXPEND.	$ 2,001,300.24

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ 5,825.63
TOTAL REVENUE	$ 5,825.63
Expenditures:	
Maint. & Oper.	$ 6,782.16
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,782.16

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 69.89
TOTAL REVENUE	$ 69.89
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 120,054.96
TOTAL REVENUE	$ 120,054.96
Expenditures:	
Maint. & Oper.	$ 133,443.91
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 133,443.91

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 437,576.03
Expenditures:	
Maint. & Oper.	$ 326,569.51
Capital Outlay	$ 8,880.62
TOTAL EXPEND.	$ 335,450.13

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 10,411.40
Expenditures:	
Maint. & Oper.	$ 7,272.58
Capital Outlay	$ 3,138.82
TOTAL EXPEND.	$ 10,411.40

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 11,057.89
Expenditures:	
Maint. & Oper.	$ 6,072.63
Capital Outlay	$ 4,985.26
TOTAL EXPEND.	$ 11,057.89

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 430,713.51
TOTAL REVENUE	$ 430,713.51
Expenditures:	
Maint. & Oper.	$ 333,322.67
Capital Outlay	$ 1,801.43
TOTAL EXPEND.	$ 335,124.10

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 148,348.78
Expenditures:	
Maint. & Oper.	$ 93,306.90
Capital Outlay	$ 55,041.88
TOTAL EXPEND.	$ 148,348.78

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ 197,990.56
TOTAL REVENUE	$ 197,990.56
Expenditures:	
Maint. & Oper.	$ 184,859.90
Capital Outlay	$ 7,357.57
TOTAL EXPEND.	$ 192,217.47

MERIDIAN JT. SCHOOL DISTRICT #2

ADA COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	2,692,424.77
Other Revenue.......$	381,197.15
State Support.......$	11,490,538.31
Federal Funds.......$	9,694.49
Non-revenue.........$	2,525.00
TOTAL REVENUE.....$	14,576,379.72
Expenditures:	
Adm. Salary.........$	293,217.67
Adm. Other..........$	72,229.94
Instr. Salary.......$	11,380,724.08
Instr. Other........$	816,765.06
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	96,377.85
Health Other........$	7,100.49
Pup. Trans. Sal.....$	486,000.89
Pup. Trans. Other...$	502,855.85
Oper. Salary........$	694,363.03
Oper. Other.........$	1,042,947.57
Maint. Salary.......$	117,837.96
Maint. Other........$	253,541.21
Fixed Charges.......$	815,346.56
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	1,362.38
TOTAL EXPEND......$	16,583,670.54

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	1,101,808.55
Earnings............$	94,189.31
Other Revenue.......$	1,500.00
TOTAL REVENUE.....$	1,197,497.86
Expenditures:	
M.O. for Rplcmt.....$	58,620.90
Capital Outlay......$	2,250,997.48
TOTAL EXPEND......$	2,309,618.38

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	1,713,414.55
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	1,713,414.55
Expenditures:	
Redpt. Payment......$	595,000.00
Int. Payment........$	1,120,525.41
TOTAL EXPEND......$	1,715,525.41

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	320.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	320.00

DRIVER EDUCATION -- 06

Revenue:	
Local............$	-0-
State............$	67,009.00
TOTAL REVENUE..$	67,009.00
Expenditures:	
Maint. & Oper....$	67,009.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	67,009.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	633,039.29
Earnings.........$	3,920.24
Other Revenue....$	11,436.85
State.......... .$	11,081.48
Federal..........$	289,560.99
TOTAL REVENUE..$	949,038.85
Expenditures:	
Maint. & Oper....$	844,563.73
Capital Outlay...$	2,623.12
TOTAL EXPEND...$	847,186.85

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	964.36
Insurance........$	-0-
TOTAL REVENUE..$	964.36
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	39.04
TOTAL REVENUE..$	39.04
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	39,175.00
TOTAL REVENUE..$	39,175.00
Expenditures:	
Maint. & Oper....$	22,551.02
Capital Outlay...$	1,692.10
TOTAL EXPEND...$	24,243.12

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	202,243.66
Expenditures:	
Maint.& Oper.....$	186,099.44
Capital Outlay....$	243.00
TOTAL EXPEND....$	186,342.44

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	19,523.00
Expenditures:	
Maint. & Oper....$	12,182.05
Capital Outlay...$	7,340.95
TOTAL EXPEND...$	19,523.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	6,500.44
Expenditures:	
Maint. & Oper....$	6,500.44
Capital Outlay...$	-0-
TOTAL EXPEND...$	6,500.44

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	200,109.00
TOTAL REVENUE..$	200,109.00
Expenditures:	
Maint. & Oper....$	173,566.36
Capital Outlay...$	2,116.07
TOTAL EXPEND...$	175,682.43

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	90,196.00
Expenditures:	
Maint. & Oper....$	90,196.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	90,196.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	198.23
State............$	128.00
Federal..........$	3,819.50
TOTAL REVENUE..$	4,145.73
Expenditures:	
Maint. & Oper....$	6,742.10
Capital Outlay...$	2,131.96
TOTAL EXPEND...$	8,874.06

KUNA JT. SCHOOL DISTRICT #3

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 363,595.57
Other Revenue	$ 51,941.19
State Support	$ 1,985,912.86
Federal Funds	$ -0-
Non-revenue	$ -0-
TOTAL REVENUE	$ 2,401,449.62
Expenditures:	
Adm. Salary	$ 74,112.04
Adm. Other	$ 18,760.67
Instr. Salary	$ 1,715,415.51
Instr. Other	$ 132,292.53
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ -0-
Pup. Trans. Sal	$ 86,458.88
Pup. Trans. Other	$ 111,429.02
Oper. Salary	$ 96,801.61
Oper. Other	$ 162,721.89
Maint. Salary	$ 38,953.95
Maint. Other	$ 50,862.39
Fixed Charges	$ 165,821.48
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 4,000.00
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 5,957.20
Debt Service	$ -0-
Tuition	$ 2,809.74
TOTAL EXPEND.	$ 2,666,396.91

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 120,224.64
Earnings	$ 64,343.13
Other Revenue	$ -0-
TOTAL REVENUE	$ 184,567.77
Expenditures:	
M.O. for Rplcmt	$ 3,713.85
Capital Outlay	$ 295,716.69
TOTAL EXPEND.	$ 299,430.54

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 504,436.65
Earnings	$ 30,963.10
Other Revenue	$ -0-
TOTAL REVENUE	$ 535,399.74
Expenditures:	
Redpt. Payment	$ 248,000.00
Int. Payment	$ 355,038.45
TOTAL EXPEND.	$ 603,038.45

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ 211,837.03
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ 211,837.03
Expenditures:	
Expend./C.O.	$ 1,553,681.13
TOTAL EXPEND.	$ 1,553,681.13

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 74,581.78
Earnings	$ 2,095.38
Other Revenue	$ 435.82
State	$ 2,148.68
Federal	$ 71,909.21
TOTAL REVENUE	$ 151,170.87
Expenditures:	
Maint. & Oper.	$ 117,724.46
Capital Outlay	$ 4,292.60
TOTAL EXPEND.	$ 122,017.06

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 4.90
TOTAL REVENUE	$ 4.90
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 4.90
Debt Service	$ -0-
TOTAL EXPEND.	$ 4.90

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 30,497.00
Expenditures:	
Maint. & Oper.	$ 16,166.44
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 16,166.44

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 3,111.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 3,111.00
TOTAL EXPEND.	$ 3,111.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 3,000.00
Expenditures:	
Maint. & Oper.	$ 38.10
Capital Outlay	$ 2,961.90
TOTAL EXPEND.	$ 3,000.00

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 39,220.00
TOTAL REVENUE	$ 39,220.00
Expenditures:	
Maint. & Oper.	$ 34,506.79
Capital Outlay	$ 404.74
TOTAL EXPEND.	$ 34,911.53

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 13,572.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 13,572.00
TOTAL EXPEND.	$ 13,572.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ 842.32
TOTAL REVENUE	$ 842.32
Expenditures:	
Maint. & Oper.	$ 842.32
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 842.32

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	101,101.74
Other Revenue.......$	26,775.18
State Support.......$	262,981.71
Federal Funds.......$	8,729.86
Non-revenue.........$	6,000.00
TOTAL REVENUE.....$	405,588.49
Expenditures:	
Adm. Salary.........$	45,082.70
Adm. Other..........$	12,279.96
Instr. Salary.......$	225,165.71
Instr. Other........$	27,204.06
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	-0-
Pup. Trans. Other...$	24,226.78
Oper. Salary........$	50.00
Oper. Other.........$	28,109.86
Maint. Salary.......$	-0-
Maint. Other........$	3,523.79
Fixed Charges.......$	31,983.20
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	884.79
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	398,510.85

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	1,774.76
Other Revenue.......$	-0-
TOTAL REVENUE.....$	1,774.76
Expenditures:	
M.O. for Rplcmt.....$	28,487.77
Capital Outlay......$	-0-
TOTAL EXPEND......$	28,487.77

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	29,692.96
Earnings............$	2,562.63
Other Revenue.......$	-0-
TOTAL REVENUE.....$	32,255.59
Expenditures:	
Redpt. Payment......$	20,000.00
Int. Payment........$	7,870.35
TOTAL EXPEND......$	27,870.35

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	1,079.00
TOTAL REVENUE..$	1,079.00
Expenditures:	
Maint. & Oper....$	1,079.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,079.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	17,152.95
Earnings.........$	-0-
Other Revenue....$	469.40
State............$	380.67
Federal..........$	9,578.50
TOTAL REVENUE..$	27,581.52
Expenditures:	
Maint. & Oper....$	26,961.09
Capital Outlay...$	-0-
TOTAL EXPEND...$	26,961.09

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	6,662.34
TOTAL REVENUE..$	6,662.34
Expenditures:	
Maint. & Oper....$	14,299.33
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	14,299.33

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	1,870.00
Expenditures:	
Maint.& Oper.....$	4,811.38
Capital Outlay....$	-0-
TOTAL EXPEND....$	4,811.38

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,570.49
Expenditures:	
Maint. & Oper....$	835.74
Capital Outlay...$	734.75
TOTAL EXPEND...$	1,570.49

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	5,430.79
Expenditures:	
Maint. & Oper....$	2,743.56
Capital Outlay...$	2,687.23
TOTAL EXPEND...$	5,430.79

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	14,609.00
TOTAL REVENUE..$	14,609.00
Expenditures:	
Maint. & Oper....$	12,889.71
Capital Outlay...$	-0-
TOTAL EXPEND...$	12,889.71

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	1,869.75
Expenditures:	
Maint. & Oper....$	1,869.75
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,869.75

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	5,924.60
TOTAL REVENUE..$	5,924.60
Expenditures:	
Maint. & Oper....$	5,879.69
Capital Outlay...$	-0-
TOTAL EXPEND...$	5,879.69

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	168,137.40
Other Revenue	$	50,097.04
State Support	$	562,037.30
Federal Funds	$	9,786.13
Non-revenue	$	-0-
TOTAL REVENUE	$	790,057.87
Expenditures:		
Adm. Salary	$	43,972.50
Adm. Other	$	5,607.48
Instr. Salary	$	583,293.11
Instr. Other	$	44,106.20
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	625.00
Pup. Trans. Sal	$	20,926.82
Pup. Trans. Other	$	38,366.19
Oper. Salary	$	32,507.53
Oper. Other	$	50,042.70
Maint. Salary	$	-0-
Maint. Other	$	27,609.45
Fixed Charges	$	67,563.86
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	5,000.00
Student-body	$	3,981.02
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	715.97
Capital Outlay	$	1,464.00
Debt Service	$	-0-
Tuition	$	2,800.00
TOTAL EXPEND	$	928,581.83

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	4,746.75
Other Revenue	$	-0-
TOTAL REVENUE	$	4,746.75
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	30,500.00
TOTAL EXPEND	$	30,500.00

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	20,651.90
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	20,651.90
Expenditures:		
Redpt. Payment	$	20,000.00
Int. Payment	$	2,118.70
TOTAL EXPEND	$	22,118.70

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	996.00
TOTAL REVENUE	$	996.00
Expenditures:		
Maint. & Oper.	$	996.00
Capital Outlay	$	-0-
TOTAL EXPEND	$	996.00

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	30,230.38
Earnings	$	159.05
Other Revenue	$	5,000.00
State	$	830.85
Federal	$	19,264.48
TOTAL REVENUE	$	55,484.76
Expenditures:		
Maint. & Oper.	$	50,341.70
Capital Outlay	$	-0-
TOTAL EXPEND	$	50,341.70

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	8,183.40
Federal	$	15,832.86
TOTAL REVENUE	$	24,016.26
Expenditures:		
Maint. & Oper.	$	2,167.89
Capital Outlay	$	14,604.38
Debt Service	$	-0-
TOTAL EXPEND	$	16,772.27

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	9,919.00
TOTAL REVENUE	$	9,919.00
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND	$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	11,342.96
Expenditures:		
Maint. & Oper.	$	11,145.48
Capital Outlay	$	-0-
TOTAL EXPEND	$	11,145.48

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	3,470.00
Expenditures:		
Maint. & Oper.	$	1,459.30
Capital Outlay	$	2,010.70
TOTAL EXPEND	$	3,470.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	9,717.00
TOTAL REVENUE	$	9,717.00
Expenditures:		
Maint. & Oper.	$	20,215.59
Capital Outlay	$	-0-
TOTAL EXPEND	$	20,215.59

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue.		
Federal	$	6,387.00
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	6,387.00
TOTAL EXPEND	$	6,387.00

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND	$	-0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 463,389.58
Other Revenue	$ 73,743.82
State Support	$ 1,935,956.46
Federal Funds	$ -0-
Non-revenue	$ 28,080.55
TOTAL REVENUE	$ 2,501,170.41
Expenditures:	
Adm. Salary	$ 55,640.00
Adm. Other	$ 19,680.38
Instr. Salary	$ 1,716,422.28
Instr. Other	$ 123,144.32
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 789.00
Pup. Trans. Sal	$ 102,812.02
Pup. Trans. Other	$ 76,795.66
Oper. Salary	$ 114,323.00
Oper. Other	$ 219,219.25
Maint. Salary	$ 7,038.33
Maint. Other	$ 45,834.38
Fixed Charges	$ 143,775.33
Sch. Lunch Sal	$ 8,368.00
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 51,253.75
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 2,685,095 70

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 271,567.89
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 271,567.89
Expenditures:	
M.O. for Rplcmt	$ 26,988.84
Capital Outlay	$ 162,829.14
TOTAL EXPEND.	$ 189,817.98

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 345,987.87
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 345,987.87
Expenditures:	
Redpt. Payment	$ 130,000.00
Int. Payment	$ 155,089.40
TOTAL EXPEND.	$ 285,089.40

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 7,293.00
TOTAL REVENUE	$ 7,293.00
Expenditures:	
Maint. & Oper.	$ 7,293.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 7,293.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 108,393.72
Earnings	$ -0-
Other Revenue	$ 1,136.91
State	$ 3,092.74
Federal	$ 77,975.06
TOTAL REVENUE	$ 190,598.43
Expenditures:	
Maint. & Oper.	$ 171,095.62
Capital Outlay	$ 595.00
TOTAL EXPEND.	$ 171,690.62

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 281.90
TOTAL REVENUE	$ 281.90
Expenditures:	
Maint. & Oper.	$ 281.90
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ 281.90

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 26,928.00
Expenditures:	
Maint. & Oper.	$ 26,623.00
Capital Outlay	$ 305.00
TOTAL EXPEND.	$ 26,928.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 2,790.00
Expenditures:	
Maint. & Oper.	$ 2,790.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,790.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 50,359.00
TOTAL REVENUE	$ 50,359.00
Expenditures:	
Maint. & Oper.	$ 54,649.81
Capital Outlay	$ 109.00
TOTAL EXPEND.	$ 54,758.81

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 11,993.19
Expenditures:	
Maint. & Oper.	$ 4,993.19
Capital Outlay	$ 7,000.00
TOTAL EXPEND.	$ 11,993.19

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ 1,950.00
Federal	$ 3,672.38
TOTAL REVENUE	$ 5,622.38
Expenditures:	
Maint. & Oper.	$ 5,622.38
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,622.38

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 2,630,675.76
Other Revenue	$ 562,189.46
State Support	$ 11,485,217.11
Federal Funds	$ 660,022.59
Non-revenue	$ 15,506.98
TOTAL REVENUE	$ 15,353,611.90
Expenditures:	
Adm. Salary	$ 445,985.62
Adm. Other	$ 96,631.29
Instr. Salary	$ 12,143,966.30
Instr. Other	$ 872,271.36
Attend. Salary	$ 11,607.82
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 18,626.15
Pup. Trans. Sal	$ 267,727.96
Pup. Trans. Other	$ 248,630.94
Oper. Salary	$ 877,344.54
Oper. Other	$ 905,095.04
Maint. Salary	$ 309,582.93
Maint. Other	$ 228,989.66
Fixed Charges	$ 844,066.24
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 52,650.00
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ 8,200.00
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 17,331,375.85

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 1,498,743.98
Earnings	$ 111,721.81
Other Revenue	$ -0-
TOTAL REVENUE	$ 1,610,465.79
Expenditures:	
M.O. for Rplcmt	$ 14,607.73
Capital Outlay	$ 1,306,925.84
TOTAL EXPEND.	$ 1,321,533.57

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 970,010.15
Earnings	$ 56,421.18
Other Revenue	$ -0-
TOTAL REVENUE	$ 1,026,431.33
Expenditures:	
Redpt. Payment	$ 630,000.00
Int. Payment	$ 410,300.00
TOTAL EXPEND.	$ 1,040,300.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 62,125.50
TOTAL REVENUE	$ 62,125.50
Expenditures:	
Maint. & Oper.	$ 64,514.15
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 64,514.15

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 636,835.59
Earnings	$ 6,083.83
Other Revenue	$ -0-
State	$ 15,607.75
Federal	$ 495,294.39
TOTAL REVENUE	$ 1,153,821.56
Expenditures:	
Maint. & Oper.	$ 1,004,383.00
Capital Outlay	$ 20,700.00
TOTAL EXPEND.	$ 1,025,083.00

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 2,127.46
TOTAL REVENUE	$ 2,127.46
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 2,396.00
Debt Service	$ -0-
TOTAL EXPEND.	$ 2,396.00

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 52,984.77
TOTAL REVENUE	$ 52,984.77
Expenditures:	
Maint. & Oper.	$ 76,617.24
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 76,617.24

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 186,202.45
Expenditures:	
Maint. & Oper.	$ 157,040.75
Capital Outlay	$ 13,935.92
TOTAL EXPEND.	$ 170,976.67

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ 37,762.00
TOTAL REVENUE	$ 37,762.00
Expenditures:	
Maint. & Oper.	$ 31,870.25
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 31,870.25

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 27,638.35
Expenditures:	
Maint. & Oper.	$ 27,638.35
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 27,638.35

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 22,310.17
Expenditures:	
Maint. & Oper.	$ 8,588.80
Capital Outlay	$ 13,721.37
TOTAL EXPEND.	$ 22,310.17

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ 37,317.88
Expenditures:	
Maint. & Oper.	$ 45,175.25
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 45,175.25

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 346,261.00
TOTAL REVENUE	$ 346,261.00
Expenditures:	
Maint. & Oper.	$ 262,602.00
Capital Outlay	$ 3,687.13
TOTAL EXPEND.	$ 266,289.13

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 89,982.76
Expenditures:	
Maint. & Oper.	$ 89,905.05
Capital Outlay	$ 77.71
TOTAL EXPEND.	$ 89,982.76

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 47,243.71
State	$ 14,165.18
Federal	$ 377,056.85
TOTAL REVENUE	$ 438,465.74
Expenditures:	
Maint. & Oper.	$ 432,276.17
Capital Outlay	$ 10,463.20
TOTAL EXPEND.	$ 442,739.37

BEAR LAKE COUNTY SCHOOL DISTRICT #33

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 491,179.64
Other Revenue	$ 70,335.94
State Support	$ 1,755,078.11
Federal Funds	$ -0-
Non-revenue	$ -0-
TOTAL REVENUE	$ 2,316,593.69
Expenditures:	
Adm. Salary	$ 67,972.92
Adm. Other	$ 17,235.01
Instr. Salary	$ 1,839,701.30
Instr. Other	$ 118,364.87
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 970.27
Pup. Trans. Sal	$ 80,132.73
Pup. Trans. Other	$ 79,727.12
Oper. Salary	$ 97,429.35
Oper. Other	$ 221,921.79
Maint. Salary	$ 27,977.27
Maint. Other	$ 10,886.77
Fixed Charges	$ 292,619.05
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ 525.36
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 30,310.86
Debt Service	$ -0-
Tuition	$ 491.85
TOTAL EXPEND.	$ 2,886,266.52

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ 2,867.51
Other Revenue	$ 400.00
TOTAL REVENUE	$ 3,267.51
Expenditures:	
M.O. for Rplcmt	$ 12,000.00
Capital Outlay	$ 134,334.93
TOTAL EXPEND.	$ 146,334.93

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 462,684.50
Earnings	$ 146.36
Other Revenue	$ -0-
TOTAL REVENUE	$ 462,830.86
Expenditures:	
Redpt. Payment	$ 150,000.00
Int. Payment	$ 311,508.50
TOTAL EXPEND.	$ 461,508.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ 31,894.39
Other Revenue	$ 300.00
Bond Sales	$ -0-
TOTAL REVENUE	$ 32,194.39
Expenditures:	
Expend./C.O.	$ 674,919.69
TOTAL EXPEND.	$ 674,919.69

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 4,485.00
TOTAL REVENUE	$ 4,485.00
Expenditures:	
Maint. & Oper.	$ 4,485.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 4,485.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 95,881.66
Earnings	$ -0-
Other Revenue	$ 2,388.34
State	$ -0-
Federal	$ 72,547.50
TOTAL REVENUE	$ 170,817.50
Expenditures:	
Maint. & Oper.	$ 169,053.32
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 169,053.32

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 6,942.52
TOTAL REVENUE	$ 6,942.52
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 6,228.21
Debt Service	$ -0-
TOTAL EXPEND.	$ 6,228.21

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 20,220.00
TOTAL REVENUE	$ 20,220.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 48,454.00
Expenditures:	
Maint. & Oper.	$ 36,608.32
Capital Outlay	$ 520.08
TOTAL EXPEND.	$ 37,128.40

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ 2,803.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,803.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ 2,204.20
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,204.20

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 56,087.00
TOTAL REVENUE	$ 56,087.00
Expenditures:	
Maint. & Oper.	$ 58,392.89
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 58,392.89

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 13,056.00
Expenditures:	
Maint. & Oper.	$ 13,056.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 13,056.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	523,407.88
Other Revenue.......$	64,430.63
State Support.......$	1,565,841.45
Federal Funds.......$	-0-
Non-revenue.........$	4,939.61
TOTAL REVENUE.....$	2,158,619.57
Expenditures:	
Adm. Salary.........$	65,209.36
Adm. Other..........$	16,577.50
Instr. Salary.......$	1,507,982.75
Instr. Other........$	89,491.18
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	68,205.22
Pup. Trans. Other...$	112,338.91
Oper. Salary........$	91,022.74
Oper. Other.........$	120,621.40
Maint. Salary.......$	34,955.48
Maint. Other........$	35,640.95
Fixed Charges.......$	175,511.37
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	1,243.34
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	2,318,800.20

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	85,133.40
Earnings............$	5,471.35
Other Revenue.......$	-0-
TOTAL REVENUE.....$	90,604.75
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	137,474.89
TOTAL EXPEND......$	137,474.89

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	138,720.40
Earnings............$	6,177.76
Other Revenue.......$	-0-
TOTAL REVENUE.....$	144,898.16
Expenditures:	
Redpt. Payment......$	100,000.00
Int. Payment........$	43,950.00
TOTAL EXPEND......$	143,950.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	504.00
TOTAL REVENUE..$	504.00
Expenditures:	
Maint. & Oper....$	504.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	504.00

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	6,160.52
TOTAL REVENUE..$	6,160.52
Expenditures:	
Maint. & Oper....$	6,160.52
Capital Outlay...$	-0-
TOTAL EXPEND...$	6,160.52

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	77,616.83
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	2,120.70
Federal..........$	66,175.75
TOTAL REVENUE..$	145,913.28
Expenditures:	
Maint. & Oper....$	120,402.10
Capital Outlay...$	-0-
TOTAL EXPEND...$	120,402.10

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	12,626.44
TOTAL REVENUE..$	12,626.44
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	16,909.76
Debt Service.....$	-0-
TOTAL EXPEND...$	16,909.76

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	4,173.00
TOTAL REVENUE..$	4,173.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	40,330.19
Expenditures:	
Maint. & Oper.....$	38,040.87
Capital Outlay....$	405.00
TOTAL EXPEND....$	38,445.87

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	8,567.58
Expenditures:	
Maint. & Oper....$	7,312.78
Capital Outlay...$	1,254.80
TOTAL EXPEND...$	8,567.58

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	5,213.63
Expenditures:	
Maint. & Oper....$	5,213.63
Capital Outlay...$	-0-
TOTAL EXPEND...$	5,213.63

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	30,489.00
TOTAL REVENUE..$	30,489.00
Expenditures:	
Maint. & Oper....$	34,662.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	34,662.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	9,033.75
Expenditures:	
Maint. & Oper....$	6,845.84
Capital Outlay...$	2,187.91
TOTAL EXPEND...$	9,033.75

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	129.50
TOTAL REVENUE..$	129.50
Expenditures:	
Maint. & Oper....$	129.50
Capital Outlay...$	-0-
TOTAL EXPEND...$	129.50

WESTERN BENEWAH SCHOOL DISTRICT #42

BENEWAH COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	150,407.11
Other Revenue	$	40,013.98
State Support	$	471,992.06
Federal Funds	$	63,021.19
Non-revenue	$	-0-
TOTAL REVENUE	$	725,434.34
Expenditures:		
Adm. Salary	$	57,492.80
Adm. Other	$	19,717.30
Instr. Salary	$	476,607.63
Instr. Other	$	36,532.91
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	-0-
Pup. Trans. Sal	$	35,563.21
Pup. Trans. Other	$	44,363.60
Oper. Salary	$	23,232.27
Oper. Other	$	42,173.57
Maint. Salary	$	7,851.70
Maint. Other	$	10,698.77
Fixed Charges	$	38,505.64
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	2,132.71
Student-body	$	4,384.16
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	100,779.90
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	900,036.17

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	93,524.01
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	93,524.01
Expenditures:		
Redpt. Payment	$	30,000.00
Int. Payment	$	64,825.20
TOTAL EXPEND.	$	94,825.20

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	465.00
State	$	2,668.40
TOTAL REVENUE	$	3,133.40
Expenditures:		
Maint. & Oper.	$	3,133.40
Capital Outlay	$	-0-
TOTAL EXPEND.	$	3,133.40

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	23,001.14
Earnings	$	-0-
Other Revenue	$	25.00
State	$	623.53
Federal	$	24,958.11
TOTAL REVENUE	$	48,607.78
Expenditures:		
Maint. & Oper.	$	49,061.25
Capital Outlay	$	-0-
TOTAL EXPEND.	$	49,061.25

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	3,122.66
TOTAL REVENUE	$	3,122.66
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	3,122.66
Debt Service	$	-0-
TOTAL EXPEND.	$	3,122.66

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	6,476.95
Expenditures:		
Maint. & Oper.	$	5,850.09
Capital Outlay	$	1,603.26
TOTAL EXPEND.	$	7,453.35

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	8,496.00
TOTAL REVENUE	$	8,496.00
Expenditures:		
Maint. & Oper.	$	10,279.33
Capital Outlay	$	-0-
TOTAL EXPEND.	$	10,279.33

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	2,839.00
Expenditures:		
Maint. & Oper.	$	2,895.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	2,895.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	5,977.30
Expenditures:		
Maint. & Oper.	$	5,977.30
Capital Outlay	$	-0-
TOTAL EXPEND.	$	5,977.30

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	8,678.80
Expenditures:		
Maint. & Oper.	$	8,175.81
Capital Outlay	$	504.70
TOTAL EXPEND.	$	8,680.51

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	13,908.00
TOTAL REVENUE	$	13,908.00
Expenditures:		
Maint. & Oper.	$	19,492.68
Capital Outlay	$	-0-
TOTAL EXPEND.	$	19,492.68

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	200.00
Federal	$	-0-
TOTAL REVENUE	$	200.00
Expenditures:		
Maint. & Oper.	$	200.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	200.00

SNAKE RIVER SCHOOL DISTRICT #52

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 416,764.73
Other Revenue	$ 42,327.46
State Support	$ 2,236,323.07
Federal Funds	$ 2,389.90
Non-revenue	$ 182.35
TOTAL REVENUE	$ 2,697,987.51
Expenditures:	
Adm. Salary	$ 65,681.71
Adm. Other	$ 22,845.97
Instr. Salary	$ 2,055,597.05
Instr. Other	$ 164,787.27
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ 2,656.50
Health Other	$ 759.35
Pup. Trans. Sal	$ 153,593.01
Pup. Trans. Other	$ 82,946.85
Oper. Salary	$ 132,541.52
Oper. Other	$ 238,984.11
Maint. Salary	$ -0-
Maint. Other	$ -0-
Fixed Charges	$ 212,492.89
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 1,277.50
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 3,134,163.73

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 141,301.32
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 141,301.32
Expenditures:	
M.O. for Rplcmt	$ 93,613.37
Capital Outlay	$ 67,420.01
TOTAL EXPEND.	$ 161,033.38

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 321,768.36
Earnings	$ 18,211.37
Other Revenue	$ -0-
TOTAL REVENUE	$ 339,979.73
Expenditures:	
Redpt. Payment	$ 120,000.00
Int. Payment	$ 214,427.50
TOTAL EXPEND.	$ 334,427.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ 14,629.54
Federal	$ -0-
TOTAL REVENUE	$ 14,629.54
Expenditures:	
Maint. & Oper.	$ 12,554.94
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 12,554.94

DRIVER EDUCATION -- 06

Revenue:	
Local	$ 977.50
State	$ 10,559.58
TOTAL REVENUE	$ 11,537.08
Expenditures:	
Maint. & Oper.	$ 9,987.39
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 9,987.39

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 132,466.83
Earnings	$ -0-
Other Revenue	$ 120.32
State	$ 4,019.58
Federal	$ 107,463.82
TOTAL REVENUE	$ 244,070.55
Expenditures:	
Maint. & Oper.	$ 228,533.18
Capital Outlay	$ 504.05
TOTAL EXPEND.	$ 229,037.23

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 25,000.00
TOTAL REVENUE	$ 25,000.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 35,717.00
Expenditures:	
Maint. & Oper.	$ 32,910.38
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 32,910.38

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ 9,322.00
TOTAL REVENUE	$ 9,322.00
Expenditures:	
Maint. & Oper.	$ 9,419.20
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 9,419.20

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ 5,518.90
Expenditures:	
Maint. & Oper.	$ 3,080.70
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,080.70

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 62,741.00
TOTAL REVENUE	$ 62,741.00
Expenditures:	
Maint. & Oper.	$ 68,671.97
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 68,671.97

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 31,571.00
TOTAL REVENUE	$ 31,571.00
Expenditures:	
Maint. & Oper.	$ 75,174.25
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 75,174.25

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 10,945.23
Expenditures:	
Maint. & Oper.	$ 10,945.23
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 10,945.23

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ 165.00
Federal	$ 592.00
TOTAL REVENUE	$ 757.00
Expenditures:	
Maint. & Oper.	$ 756.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 756.00

BLACKFOOT SCHOOL DISTRICT #55

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	744,648.82
Other Revenue	$	189,375.50
State Support	$	4,553,629.31
Federal Funds	$	1,126,856.18
Non-revenue	$	-0-
TOTAL REVENUE	$	6,614,509.81
Expenditures:		
Adm. Salary	$	215,354.46
Adm. Other	$	57,819.21
Instr. Salary	$	4,738.688.65
Instr. Other	$	395,525.81
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	28,747.88
Health Other	$	2,538.76
Pup. Trans. Sal	$	-0-
Pup. Trans. Other	$	543,663.44
Oper. Salary	$	324,941.75
Oper. Other	$	367,800.58
Maint. Salary	$	149,894.39
Maint. Other	$	121,139.57
Fixed Charges	$	30,614.18
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	-0-
Student-body	$	-0-
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	6,976,728.68

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	183,536.18
Earnings	$	14,452.69
Other Revenue	$	-0-
TOTAL REVENUE	$	197,988.87
Expenditures:		
M.O. for Rplcmt	$	30,393.65
Capital Outlay	$	127,514.01
TOTAL EXPEND.	$	157,907.66

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	285,995.14
Earnings	$	10,484.44
Other Revenue	$	-0-
TOTAL REVENUE	$	296,479.58
Expenditures:		
Redpt. Payment	$	215,000.00
Int. Payment	$	127,885.00
TOTAL EXPEND.	$	342,885.00

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	35,549.69
Federal	$	-0-
TOTAL REVENUE	$	35,549.69
Expenditures:		
Maint. & Oper.	$	35,549.69
Capital Outlay	$	-0-
TOTAL EXPEND.	$	35,549.69

DRIVER EDUCATION -- 06

Revenue:		
Local	$	1,150.00
State	$	19,873.54
TOTAL REVENUE	$	21,023.54
Expenditures:		
Maint. & Oper.	$	22,136.02
Capital Outlay	$	-0-
TOTAL EXPEND.	$	22,136.02

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	189,145.80
Earnings	$	6,329.69
Other Revenue	$	-0-
State	$	7,345.92
Federal	$	281,246.55
TOTAL REVENUE	$	484,067.96
Expenditures:		
Maint. & Oper.	$	418,712.30
Capital Outlay	$	-0-
TOTAL EXPEND.	$	418,712.30

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	4,090.00
TOTAL REVENUE	$	4,090.00
Expenditures:		
Maint. & Oper.	$	4,090.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	4,090.00

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND.	$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	54,727.00
TOTAL REVENUE	$	54,727.00
Expenditures:		
Maint. & Oper.	$	48,748.81
Capital Outlay	$	-0-
TOTAL EXPEND.	$	48,748.81

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	124,965.70
Expenditures:		
Maint. & Oper.	$	119,175.43
Capital Outlay	$	-0-
TOTAL EXPEND.	$	119,175.43

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	92,635.00
TOTAL REVENUE	$	92,635.00
Expenditures:		
Maint. & Oper.	$	93,425.75
Capital Outlay	$	-0-
TOTAL EXPEND.	$	93,425.75

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	7,027.53
Expenditures:		
Maint. & Oper.	$	7,027.53
Capital Outlay	$	-0-
TOTAL EXPEND.	$	7,027.53

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	35,032.32
Expenditures:		
Maint. & Oper.	$	27,771.19
Capital Outlay	$	4,928.13
TOTAL EXPEND.	$	32,699.32

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	89,352.20
Expenditures:		
Maint. & Oper.	$	95,379.67
Capital Outlay	$	-0-
TOTAL EXPEND.	$	95,379.67

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	108,501.00
TOTAL REVENUE	$	108,501.00
Expenditures:		
Maint. & Oper.	$	108,501.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	108,501.00

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	66,657.00
TOTAL REVENUE	$	66,657.00
Expenditures:		
Maint. & Oper.	$	72,895.28
Capital Outlay	$	-0-
TOTAL EXPEND.	$	72,895.28

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	20,000.00
Expenditures:		
Maint. & Oper.	$	20,000.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	20,000.00

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	64,863.57
State	$	49,400.00
Federal	$	69,310.06
TOTAL REVENUE	$	183,573.63
Expenditures:		
Maint. & Oper.	$	179,739.55
Capital Outlay	$	5,809.44
TOTAL EXPEND.	$	185,548.99

ABERDEEN SCHOOL DISTRICT #58

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	289,710.20
Other Revenue	$	36,857.70
State Support	$	918,572.63
Federal Funds	$	-0-
Non-revenue	$	1,510.00
TOTAL REVENUE	$	1,246,650.53
Expenditures:		
Adm. Salary	$	43,708.00
Adm. Other	$	15,046.56
Instr. Salary	$	919,732.73
Instr. Other	$	53,772.58
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	234.92
Pup. Trans. Sal	$	63,466.13
Pup. Trans. Other	$	41,052.77
Oper. Salary	$	60,073.23
Oper. Other	$	106,271.71
Maint. Salary	$	-0-
Maint. Other	$	18,963.61
Fixed Charges	$	99,341.33
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	-0-
Student-body	$	-0-
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
Tuition	$	819.36
TOTAL EXPEND.	$	1,422,482.93

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	74,755.53
Earnings	$	12,315.75
Other Revenue	$	-0-
TOTAL REVENUE	$	87,071.28
Expenditures:		
M.O. for Rplcmt	$	42,916.42
Capital Outlay	$	43,151.58
TOTAL EXPEND.	$	86,068.00

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	145,095.41
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	145,095.41
Expenditures:		
Redpt. Payment	$	65,000.00
Int. Payment	$	71,278.50
TOTAL EXPEND.	$	136,278.50

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	3,574.90
TOTAL REVENUE	$	3,574.90
Expenditures:		
Maint. & Oper.	$	3,574.90
Capital Outlay	$	-0-
TOTAL EXPEND.	$	3,574.90

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	42,512.61
Earnings	$	-0-
Other Revenue	$	-0-
State	$	1,219.99
Federal	$	41,725.83
TOTAL REVENUE	$	85,458.43
Expenditures:		
Maint. & Oper.	$	76,297.37
Capital Outlay	$	-0-
TOTAL EXPEND.	$	76,297.37

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND.	$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	15,783.00
TOTAL REVENUE	$	15,783.00
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	23,535.00
Expenditures:		
Maint. & Oper.	$	18,828.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	18,828.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	1,544.00
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	1,544.00
TOTAL EXPEND.	$	1,544.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	37,718.00
TOTAL REVENUE	$	37,718.00
Expenditures:		
Maint. & Oper.	$	35,267.94
Capital Outlay	$	-0-
TOTAL EXPEND.	$	35,267.94

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	29,900.00
TOTAL REVENUE	$	29,900.00
Expenditures:		
Maint. & Oper.	$	40,908.60
Capital Outlay	$	-0-
TOTAL EXPEND.	$	40,908.60

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	6,785.00
Expenditures:		
Maint. & Oper.	$	6,785.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	6,785.00

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	5,041.12
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	5,041.12
Expenditures:		
Maint. & Oper.	$	5,485.52
Capital Outlay	$	-0-
TOTAL EXPEND.	$	5,485.52

FIRTH SCHOOL DISTRICT #59

BINGHAM COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	213,046.64
Other Revenue.......$	40,832.75
State Support.......$	1,147,503.83
Federal Funds.......$	-0-
Non-revenue.........$	3,833.37
TOTAL REVENUE.....$	1,405,216.59
Expenditures:	
Adm. Salary.........$	60,200.08
Adm. Other..........$	10,146.13
Instr. Salary.......$	981,212.34
Instr. Other........$	46,766.46
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	52,417.40
Pup. Trans. Other...$	46,998.58
Oper. Salary........$	47,604.34
Oper. Other.........$	116,154.96
Maint. Salary.......$	15,876.03
Maint. Other........$	18,917.70
Fixed Charges.......$	59,462.46
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	50.30
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	1,455,806.78

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	74,327.16
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	74,327.16
Expenditures:	
M.O. for Rplcmt.....$	27,623.75
Capital Outlay......$	26,382.93
TOTAL EXPEND......$	54,006.68

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	48,052.51
Earnings............$	1,099.57
Other Revenue.......$	-0-
TOTAL REVENUE.....$	49,152.08
Expenditures:	
Redpt. Payment......$	40,000.00
Int. Payment........$	12,362.00
TOTAL EXPEND......$	52,362.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	5,585.00
State...........$	-0
TOTAL REVENUE..$	5,585.00
Expenditures:	
Maint. & Oper....$	5,585.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	5,585.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	47,724.02
Earnings.........$	3,400.05
Other Revenue....$	2,124.30
State............$	2,034.28
Federal..........$	66,185.73
TOTAL REVENUE..$	121,468.38
Expenditures:	
Maint. & Oper....$	105,279.42
Capital Outlay...$	910.10
TOTAL EXPEND...$	106,189.52

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	40,622.00
TOTAL REVENUE..$	40,622.00
Expenditures:	
Maint. & Oper....$	40,222.00
Capital Outlay...$	400.00
TOTAL EXPEND...$	40,622.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	13,443.98
Expenditures:	
Maint.& Oper.....$	11,827.16
Capital Outlay....$	4,844.00
TOTAL EXPEND....$	16,671.16

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,703.00
Expenditures:	
Maint. & Oper....$	1,703.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,703.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	20,000.00
TOTAL REVENUE..$	20,000.00
Expenditures:	
Maint. & Oper....$	16,058.41
Capital Outlay...$	-0-
TOTAL EXPEND...$	16,058.41

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	33,158.00
TOTAL REVENUE..$	33,158.00
Expenditures:	
Maint. & Oper....$	33,158.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	33,158.00

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	3,433.27
Expenditures:	
Maint. & Oper....$	1,085.37
Capital Outlay...$	2,347.90
TOTAL EXPEND...$	3,433.27

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	4,436.75
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	4,436.75
Expenditures:	
Maint. & Oper....$	4,129.96
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,129.06

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	318,982.00
Other Revenue.......$	71,831.75
State Support.......$	2,144,492.33
Federal Funds.......$	-0-
Non-revenue.........$	1,400.00
TOTAL REVENUE.....$	2,536,706.08
Expenditures:	
Adm. Salary.........$	52,003.75
Adm. Other..........$	15,660.66
Instr. Salary.......$	1,952,413.94
Instr. Other........$	114,388.68
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	2,967.00
Pup. Trans. Sal.....$	73,657.93
Pup. Trans. Other...$	58,302.48
Oper. Salary........$	88,878.06
Oper. Other.........$	204,779.64
Maint. Salary.......$	26,751.91
Maint. Other........$	49,181.40
Fixed Charges.......$	222,641.72
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	1,254.86
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	24,565.59
Debt Service........$	-0-
Tuition.............$	42,858.07
TOTAL EXPEND......$	2,930,305.69

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	168,053.05
Earnings............$	3,321.89
Other Revenue.......$	-0-
TOTAL REVENUE.....$	171,374.94
Expenditures:	
M.O. for Rplcmt.....$	86,965.37
Capital Outlay......$	75,187.49
TOTAL EXPEND......$	162,152.86

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	223,244.04
Earnings............$	4,152.39
Other Revenue.......$	-0-
TOTAL REVENUE.....$	227,396.43
Expenditures:	
Redpt. Payment......$	105,000.00
Int. Payment........$	121,695.00
TOTAL EXPEND......$	226,695.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Cutlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	8,873.29
TOTAL REVENUE..$	8,873.29
Expenditures:	
Maint. & Oper....$	8,873.29
Capital Outlay...$	-0-
TOTAL EXPEND...$	8,873.29

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	116,727.33
Earnings.........$	5,132.95
Other Revenue....$	6,702.54
State............$	3,115.55
Federal..........$	93,615.40
TOTAL REVENUE..$	225,293.77
Expenditures:	
Maint. & Oper....$	208,071.33
Capital Outlay...$	-0-
TOTAL EXPEND...$	208,071.33

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	257.32
TOTAL REVENUE..$	257.32
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	257.32
Debt Service.....$	-0-
TOTAL EXPEND...$	257.32

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	36,457.00
TOTAL REVENUE..$	36,457.00
Expenditures:	
Maint. & Oper....$	33,392.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	33,392.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.........$	30,809.50
Expenditures:	
Maint.& Oper.....$	43,202.35
Capital Outlay....$	405.39
TOTAL EXPEND....$	43,607.74

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	42,116.00
TOTAL REVENUE..$	42,116.00
Expenditures:	
Maint. & Oper....$	38,716.85
Capital Outlay...$	-0-
TOTAL EXPEND...$	38,716.85

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	25,501.00
TOTAL REVENUE..$	25,501.00
Expenditures:	
Maint. & Oper....$	27,074.66
Capital Outlay...$	-0-
TOTAL EXPEND...$	27,074.66

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	15,357.00
Expenditures:	
Maint. & Oper....$	2,832.11
Capital Outlay...$	12,524.89
TOTAL EXPEND...$	15,357.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	10,840.15
State............$	4,595.00
Federal..........$	-0-
TOTAL REVENUE..$	15,435.15
Expenditures:	
Maint. & Oper....$	12,256.71
Capital Outlay...$	-0-
TOTAL EXPEND...$	12,256.71

BLAINE COUNTY SCHOOL DISTRICT #61

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	2,280,181.93
Other Revenue.......$	85,488.02
State Support.......$	995,980.81
Federal Funds.......$	-0-
Non-revenue.........$	4,224.25
TOTAL REVENUE.....$	3,365,875.01
Expenditures:	
Adm. Salary.........$	82,741.14
Adm. Other..........$	41,571.99
Instr. Salary.......$	2,291,018.51
Instr. Other........$	133,016.70
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	136,237.80
Pup. Trans. Other...$	98,366.02
Oper. Salary........$	146,578.02
Oper. Other.........$	258,988.73
Maint. Salary.......$	7,273.12
Maint. Other........$	141,598.98
Fixed Charges.......$	200,086.93
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	134,988.37
Debt Service........$	-0-
Tuition.............$	10,419.34
TOTAL EXPEND......$	3,682,885.65

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	378,483.94
Earnings............$	19,018.57
Other Revenue.......$	-0-
TOTAL REVENUE.....$	397,502.51
Expenditures:	
Redpt. Payment......$	250,000.00
Int. Payment........$	215,720.60
TOTAL EXPEND......$	465,720.60

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	9,673.67
TOTAL REVENUE..$	9,673.67
Expenditures:	
Maint. & Oper....$	9,673.67
Capital Outlay...$	-0-
TOTAL EXPEND...$	9,673.67

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	104,095.62
Earnings.........$	2,632.53
Other Revenue....$	411.46
State............$	3,195.79
Federal..........$	62,423.31
TOTAL REVENUE..$	172,758.71
Expenditures:	
Maint. & Oper....$	161,641.80
Capital Outlay...$	-0-
TOTAL EXPEND...$	161,641.80

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	179.40
Federal..........$	13,490.23
TOTAL REVENUE..$	13,669.63
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	18,338.64
Debt Service.....$	-0-
TOTAL EXPEND...$	18,338.64

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	3,776.16
Capital Outlay...$	-0-
TOTAL EXPEND...$	3,776.16

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	29,774.00
Expenditures:	
Maint.& Oper.....$	22,783.53
Capital Outlay....$	3,704.74
TOTAL EXPEND...$	26,488.27

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	3,035.14
Expenditures:	
Maint. & Oper....$	174.14
Capital Outlay...$	2,861.00
TOTAL EXPEND...$	3,035.14

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	2,854.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	2,854.00
TOTAL EXPEND...$	2,854.00

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	30,236.00
TOTAL REVENUE..$	30,236.00
Expenditures:	
Maint. & Oper....$	26,367.16
Capital Outlay...$	-0-
TOTAL EXPEND...$	26,367.16

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	11,505.31
Expenditures:	
Maint. & Oper....$	2,317.46
Capital Outlay...$	9,187.85
TOTAL EXPEND...$	11,505.31

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	12,646.00
State............$	15,222.00
Federal..........$	-0-
TOTAL REVENUE..$	27,868.00
Expenditures:	
Maint. & Oper....$	20,424.56
Capital Outlay...$	7,500.00
TOTAL EXPEND...$	27,924.56

GARDEN VALLEY SCHOOL DISTRICT #71

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 114,840.74
Other Revenue	$ 20,433.62
State Support	$ 231,292.77
Federal Funds	$ -0-
Non-revenue	$ -0-
TOTAL REVENUE	$ 366,567.13
Expenditures:	
Adm. Salary	$ 21,176.22
Adm. Other	$ 20,648.67
Instr. Salary	$ 268,845.85
Instr. Other	$ 18,393.43
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 197.24
Pup. Trans. Sal	$ -0-
Pup. Trans. Other	$ 70,867.44
Oper. Salary	$ 22,811.34
Oper. Other	$ 27,986.42
Maint. Salary	$ -0-
Maint. Other	$ 825.00
Fixed Charges	$ 29,654.36
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ 3,400.00
Student-body	$ 2,572.04
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 487,378.01

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 48,022.90
Earnings	$ 3,734.24
Other Revenue	$ -0-
TOTAL REVENUE	$ 51,757.14
Expenditures:	
M.O. for Rplcmt	$ 19,267.66
Capital Outlay	$ 27,235.86
TOTAL EXPEND.	$ 46,503.52

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 363.32
Earnings	$ 3,220.77
Other Revenue	$ -0-
TOTAL REVENUE	$ 3,584.09
Expenditures:	
Redpt. Payment	$ 4,000.00
Int. Payment	$ 340.00
TOTAL EXPEND.	$ 4,340.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 1,638.00
TOTAL REVENUE	$ 1,638.00
Expenditures:	
Maint. & Oper.	$ 1,638.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,638.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 7,414.48
Earnings	$ -0-
Other Revenue	$ 3,400.00
State	$ 296.43
Federal	$ 5,342.11
TOTAL REVENUE	$ 16,453.02
Expenditures:	
Maint. & Oper.	$ 16,114.82
Capital Outlay	$ 56.00
TOTAL EXPEND.	$ 16,170.82

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ 7,130.01
Federal	$ 7,772.62
TOTAL REVENUE	$ 14,902.63
Expenditures:	
Maint. & Oper.	$ 22,000.00
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ 22,000.00

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 2,618.00
Expenditures:	
Maint. & Oper.	$ 1,702.45
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,702.45

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 1,678.90
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 1,678.90
TOTAL EXPEND.	$ 1,678.90

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 3,000.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 3,000.00
TOTAL EXPEND.	$ 3,000.00

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ 5,237.19
Federal	$ -0-
TOTAL REVENUE	$ 5,237.19
Expenditures:	
Maint. & Oper.	$ 5,596.71
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,596.71

BASIN ELEMENTARY SCHOOL DISTRICT #72

BOISE COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	182,997.36
Other Revenue.......$	1,976.10
State Support.......$	158,020.36
Federal Funds.......$	8,679.40
Non-revenue.........$	2,341.35
TOTAL REVENUE.....$	354,014.57
Expenditures:	
Adm. Salary.........$	14,316.00
Adm. Other..........$	4,323.36
Instr. Salary.......$	184,332.10
Instr. Other........$	7,396.40
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	17,665.42
Pup. Trans. Other...$	32,536.86
Oper. Salary........$	9,333.57
Oper. Other.........$	19,816.99
Maint. Salary.......$	-0-
Maint. Other........$	-0-
Fixed Charges.......$	18,158.65
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	6,318.21
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	652.50
Debt Service........$	-0-
Tuition.............$	56,714.00
TOTAL EXPEND......$	371,564.06

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	40.00
State...........$	1,701.50
TOTAL REVENUE..$	1,741.50
Expenditures:	
Maint. & Oper....$	1,859.46
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,859.46

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	11,765.69
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	343.01
Federal..........$	14,233.57
TOTAL REVENUE..$	26,342.27
Expenditures:	
Maint. & Oper....$	23,397.09
Capital Outlay...$	-0-
TOTAL EXPEND...$	23,397.09

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	37.37
Federal..........$	6,618.50
TOTAL REVENUE..$	6,655.87
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	1,995.00
TOTAL REVENUE..$	1,995.00
Expenditures:	
Maint. & Oper....$	904.43
Capital Outlay...$	-0-
TOTAL EXPEND...$	904.43

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	5,242.00
Expenditures:	
Maint.& Oper.....$	4,553.80
Capital Outlay....$	-0-
TOTAL EXPEND...$	4,553.80

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	715.00
TOTAL REVENUE..$	715.00
Expenditures:	
Maint. & Oper....$	2,168.19
Capital Outlay...$	-0-
TOTAL EXPEND...$	2,168.19

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	2,221.52
Expenditures:	
Maint. & Oper....$	1,251.96
Capital Outlay...$	969.81
TOTAL EXPEND...$	2,221.77

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	1,725.14
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,725.14

HORSESHOE BEND ELEMENTARY SCHOOL DISTRICT #73

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 127,452.83
Other Revenue	$ 24,693.52
State Support	$ 220,943.65
Federal Funds	$ -0-
Non-revenue	$ -0-
TOTAL REVENUE	$ 373,090.00
Expenditures:	
Adm. Salary	$ 17,952.00
Adm. Other	$ 6,775.96
Instr. Salary	$ 231,155.23
Instr. Other	$ 14,819.81
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ -0-
Pup. Trans. Sal	$ 18,728.00
Pup. Trans. Other	$ 26,873.03
Oper. Salary	$ 12,611.03
Oper. Other	$ 24,814.08
Maint. Salary	$ -0-
Maint. Other	$ 7,563.96
Fixed Charges	$ 24,478.40
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 2,062.78
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ 18,596.94
TOTAL EXPEND.	$ 406,431.22

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 41,940.91
Earnings	$ 5,120.49
Other Revenue	$ -0-
TOTAL REVENUE	$ 47,061.40
Expenditures:	
Redpt. Payment	$ 30,000.00
Int. Payment	$ 13,515.00
TOTAL EXPEND.	$ 43,515.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 1,950.00
TOTAL REVENUE	$ 1,950.00
Expenditures:	
Maint. & Oper.	$ 1,950.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,950.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 11,387.76
Earnings	$ -0-
Other Revenue	$ -0-
State	$ 426.33
Federal	$ 15,190.86
TOTAL REVENUE	$ 27,004.95
Expenditures:	
Maint. & Oper.	$ 28,101.78
Capital Outlay	$ 150.00
TOTAL EXPEND.	$ 28,251.78

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ 33,286.56
Federal	$ 9,162.26
TOTAL REVENUE	$ 42,448.82
Expenditures:	
Maint. & Oper.	$ 1,500.00
Capital Outlay	$ 57,794.61
Debt Service	$ -0-
TOTAL EXPEND.	$ 59,294.61

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ 1,646.43
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,646.43

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 13,779.00
Expenditures:	
Maint. & Oper.	$ 10,255.24
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 10,255.24

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 7,000.00
TOTAL REVENUE	$ 7,000.00
Expenditures:	
Maint. & Oper.	$ 6,737.08
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,737.08

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 3,594.00
Expenditures:	
Maint. & Oper.	$ 2,458.40
Capital Outlay	$ 1,135.60
TOTAL EXPEND.	$ 3,594.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 1,000.00
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ 1,000.00
Expenditures:	
Maint. & Oper.	$ 1,713.08
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,713.08

BONNER COUNTY SCHOOL DISTRICT #82

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 2,439,685.92
Other Revenue	$ 102,885.02
State Support	$ 4,431,235.59
Federal Funds	$ 5,411.05
Non-revenue	$ 807.32
TOTAL REVENUE	$ 6,980,024.90
Expenditures:	
Adm. Salary	$ 126,359.96
Adm. Other	$ 38,602.84
Instr. Salary	$ 5,122,750.99
Instr. Other	$ 241,650.80
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ -0-
Pup. Trans. Sal	$ 401,209.84
Pup. Trans. Other	$ 253,705.14
Oper. Salary	$ 392,347.63
Oper. Other	$ 419,839.92
Maint. Salary	$ 133,785.91
Maint. Other	$ 140,622.12
Fixed Charges	$ 380,753.99
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ 6,734.30
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 32,063.38
Debt Service	$ -0-
Tuition	$ 10,489.60
TOTAL EXPEND.	$ 7,700,916.42

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ 4,256.60
Other Revenue	$ -0-
TOTAL REVENUE	$ 4,256.60
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ 3,962.86
TOTAL EXPEND.	$ 3,962.86

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ -0-
TOTAL EXPEND.	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ 2,567.50
Federal	$ -0-
TOTAL REVENUE	$ 2,567.50
Expenditures:	
Maint. & Oper.	$ 2,292.78
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,292.78

DRIVER EDUCATION -- 06

Revenue:	
Local	$ 3,235.34
State	$ 26,587.50
TOTAL REVENUE	$ 29,822.84
Expenditures:	
Maint. & Oper.	$ 26,872.84
Capital Outlay	$ 3,600.00
TOTAL EXPEND.	$ 30,472.84

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 177,071.06
Earnings	$ -0-
Other Revenue	$ -0-
State	$ 5,827.15
Federal	$ 251,387.29
TOTAL REVENUE	$ 434,285.50
Expenditures:	
Maint. & Oper.	$ 434,285.50
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 434,285.50

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 73,524.44
TOTAL REVENUE	$ 73,524.44
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 193,284.90
Debt Service	$ -0-
TOTAL EXPEND.	$ 193,284.90

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 20,376.00
TOTAL REVENUE	$ 20,376.00
Expenditures:	
Maint. & Oper.	$ 20,376.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 20,376.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 87,141.00
Expenditures:	
Maint. & Oper.	$ 69,315.47
Capital Outlay	$ 30,139.20
TOTAL EXPEND.	$ 99,454.67

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 2,958.00
Expenditures:	
Maint. & Oper.	$ 2,958.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,958.00

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 183,987.00
TOTAL REVENUE	$ 183,987.00
Expenditures:	
Maint. & Oper.	$ 149,282.15
Capital Outlay	$ 5,035.00
TOTAL EXPEND.	$ 154,317.15

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 33,292.00
Expenditures:	
Maint. & Oper.	$ 15,442.60
Capital Outlay	$ 17,849.40
TOTAL EXPEND.	$ 33,292.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 1,000.00
State	$ 10,888.50
Federal	$ 185.00
TOTAL REVENUE	$ 12,073.50
Expenditures:	
Maint. & Oper.	$ 9,697.74
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 9,697.74

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 3,577,775.93
Other Revenue	$ 470,641.86
State Support	$ 8,517,301.21
Federal Funds	$ 161,805.32
Non-revenue	$ 9,452.69
TOTAL REVENUE	$ 12,736,977.01
Expenditures:	
Adm. Salary	$ 291,410.94
Adm. Other	$ 99,668.18
Instr. Salary	$ 9,658,415.41
Instr. Other	$ 607,038.94
Attend. Salary	$ 30,492.68
Attend. Other	$ 2.15
Health Salary	$ 92,849.72
Health Other	$ 8,084.40
Pup. Trans. Sal	$ 335,281.48
Pup. Trans. Other	$ 210,962.89
Oper. Salary	$ 635,660.86
Oper. Other	$ 883,793.96
Maint. Salary	$ 421,630.78
Maint. Other	$ 372,796.99
Fixed Charges	$ 648,835.68
Sch. Lunch Sal	$ 43.86
Sch. Lunch Other	$ 13.77
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 71,665.11
Debt Service	$ -0-
Tuition	$ 80,319.85
TOTAL EXPEND	$ 14,448,967.65

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 842,254.54
Earnings	$ 43,161.72
Other Revenue	$ 48,773.18
TOTAL REVENUE	$ 934,189.44
Expenditures:	
M.O. for Rplcmt	$ 324,012.16
Capital Outlay	$ 1,032,346.68
TOTAL EXPEND	$ 1,356,358.84

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 174,823.73
Earnings	$ 15,000.00
Other Revenue	$ -0-
TOTAL REVENUE	$ 189,823.73
Expenditures:	
Redpt. Payment	$ 195,000.00
Int. Payment	$ 35,861.24
TOTAL EXPEND	$ 230,861.24

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ 3,619.00
State	$ 51,012.00
TOTAL REVENUE	$ 54,631.00
Expenditures:	
Maint. & Oper.	$ 50,279.54
Capital Outlay	$ 4,351.46
TOTAL EXPEND	$ 54,631.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 420,600.15
Earnings	$ 6,642.23
Other Revenue	$ 508.35
State	$ 10,092.42
Federal	$ 315,537.32
TOTAL REVENUE	$ 753,380.47
Expenditures:	
Maint. & Oper.	$ 635,987.54
Capital Outlay	$ 1,566.21
TOTAL EXPEND	$ 637,553.75

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 8,672.94
TOTAL REVENUE	$ 8,672.94
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 9,137.30
Debt Service	$ -0-
TOTAL EXPEND	$ 9,137.30

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 52,584.00
TOTAL REVENUE	$ 52,584.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 182,306.27
Expenditures:	
Maint. & Oper.	$ 145,928.09
Capital Outlay	$ 7,725.51
TOTAL EXPEND	$ 153,653.60

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 55,424.00
Expenditures:	
Maint. & Oper.	$ 56,848.40
Capital Outlay	$ -0-
TOTAL EXPEND	$ 56,848.40

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 36,889.68
Expenditures:	
Maint. & Oper.	$ 38,767.22
Capital Outlay	$ -0-
TOTAL EXPEND	$ 38,767.22

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 197,778.00
TOTAL REVENUE	$ 197,778.00
Expenditures:	
Maint. & Oper.	$ 204,205.99
Capital Outlay	$ -0-
TOTAL EXPEND	$ 204,205.99

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 117,325.00
TOTAL REVENUE	$ 117,325.00
Expenditures:	
Maint. & Oper.	$ 113,561.04
Capital Outlay	$ -0-
TOTAL EXPEND	$ 113,561.04

CHAPTER II, E.C.I.A.-- 36

Revenue:	
Federal	$ 56,650.00
Expenditures:	
Maint. & Oper.	$ 35,120.19
Capital Outlay	$ 21,529.81
TOTAL EXPEND	$ 56,650.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ 504.00
Federal	$ 7,520.50
TOTAL REVENUE	$ 8,024.50
Expenditures:	
Maint. & Oper.	$ 9,180.24
Capital Outlay	$ -0-
TOTAL EXPEND	$ 9,180.24

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	92,323.76
Other Revenue	$	28,382.71
State Support	$	141,458.18
Federal Funds	$	-0-
Non-revenue	$	1,053.13
TOTAL REVENUE	$	263,217.78
Expenditures:		
Adm. Salary	$	12,018.00
Adm. Other	$	1,477.32
Instr. Salary	$	75,313.50
Instr. Other	$	4,393.40
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	172.50
Health Other	$	-0-
Pup. Trans. Sal	$	13,147.20
Pup. Trans. Other	$	15,244.43
Oper. Salary	$	8,066.62
Oper. Other	$	17,373.94
Maint. Salary	$	-0-
Maint. Other	$	1,488.19
Fixed Charges	$	8,209.35
Sch. Lunch Sal	$	1,000.00
Sch. Lunch Other	$	179.99
Student-body	$	11.06
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
Tuition	$	197,320.77
TOTAL EXPEND.	$	355,416.27

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	25,970.47
Earnings	$	743.90
Other Revenue	$	-0-
TOTAL REVENUE	$	26,714.37
Expenditures:		
M.O. for Rplcmt	$	30,456.84
Capital Outlay	$	-0-
TOTAL EXPEND.	$	30,456.84

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Redpt. Payment	$	-0-
Int. Payment	$	-0-
TOTAL EXPEND.	$	-0-

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	863.35
TOTAL REVENUE	$	863.35
Expenditures:		
Maint. & Oper.	$	863.35
Capital Outlay	$	-0-
TOTAL EXPEND.	$	863.35

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	4,805.22
Earnings	$	-0-
Other Revenue	$	1,000.00
State	$	144.49
Federal	$	5,025.10
TOTAL REVENUE	$	10,974.81
Expenditures:		
Maint. & Oper.	$	11,343.75
Capital Outlay	$	-0-
TOTAL EXPEND.	$	11,343.75

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	75.68
TOTAL REVENUE	$	75.68
Expenditures:		
Maint. & Oper.	$	75.68
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND.	$	75.68

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	3,336.00
TOTAL REVENUE	$	3,336.00
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	645.37
Expenditures:		
Maint. & Oper.	$	645.37
Capital Outlay	$	-0-
TOTAL EXPEND.	$	645.37

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	7,873.00
TOTAL REVENUE	$	7,873.00
Expenditures:		
Maint. & Oper.	$	9,906.40
Capital Outlay	$	-0-
TOTAL EXPEND.	$	9,906.40

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	9,726.00
Federal	$	-0-
TOTAL REVENUE	$	9,726.00
Expenditures:		
Maint. & Oper.	$	9,726.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	9,726.00

E. BONNEVILLE JT. SCHOOL DISTRICT #93

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	1,041,703.60
Other Revenue.......$	121,761.15
State Support.......$	6,420,135.73
Federal Funds.......$	94,803.81
Non-revenue.........$	4,083.22
TOTAL REVENUE.....$	7,682,487.51
Expenditures:	
Adm. Salary.........$	120,379.31
Adm. Other..........$	33,270.24
Instr. Salary.......$	5,727,260.41
Instr. Other........$	254,741.86
Attend. Salary......$	11,642.17
Attend. Other.......$	16,724.09
Health Salary.......$	-0-
Health Other........$	47.10
Pup. Trans. Sal.....$	235,982.44
Pup. Trans. Other...$	216,055.28
Oper. Salary........$	378,477.24
Oper. Other.........$	687,183.70
Maint. Salary.......$	142,138.77
Maint. Other........$	80,126.89
Fixed Charges.......$	451,915.88
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	601.43
Student-body........$	1,017.67
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	36,594.19
TOTAL EXPEND......$	8,394,158.67

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	939,490.81
Earnings............$	21,794.98
Other Revenue.......$	-0-
TOTAL REVENUE.....$	961,285.79
Expenditures:	
M.O. for Rplcmt.....$	59,980.00
Capital Outlay......$	511,410.83
TOTAL EXPEND......$	571,390.83

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	527,918.02
Earnings............$	48,716.26
Other Revenue.......$	-0-
TOTAL REVENUE.....$	576,634.28
Expenditures:	
Redpt. Payment......$	250,000.00
Int. Payment........$	524,840.00
TOTAL EXPEND......$	774,840.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	32,987.50
TOTAL REVENUE..$	32,987.50
Expenditures:	
Maint. & Oper....$	34,410.38
Capital Outlay...$	-0-
TOTAL EXPEND...$	34,410.38

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	323,888.71
Earnings.........$	2,881.21
Other Revenue....$	8,687.24
State............$	8,621.47
Federal..........$	269,289.67
TOTAL REVENUE..$	613,368.30
Expenditures:	
Maint. & Oper....$	550,408.68
Capital Outlay...$	1,107.01
TOTAL EXPEND...$	551,515.69

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	5,978.75
TOTAL REVENUE..$	5,978.75
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	31,538.00
TOTAL REVENUE..$	31,538.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	129,240.76
Expenditures:	
Maint. & Oper.....$	125,953.96
Capital Outlay....$	-0-
TOTAL EXPEND....$	125,953.36

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	10,475.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	10,475.00
TOTAL EXPEND...$	10,475.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	10,535.07
Expenditures:	
Maint. & Oper....$	5,710.07
Capital Outlay...$	4,825.00
TOTAL EXPEND...$	10,535.07

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	102,873.00
TOTAL REVENUE..$	102,873.00
Expenditures:	
Maint. & Oper....$	134,265.25
Capital Outlay...$	-0-
TOTAL EXPEND...$	134,265.25

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	41,459.66
Expenditures:	
Maint. & Oper....$	6,588.51
Capital Outlay...$	35,225.80
TOTAL EXPEND...$	41,814.31

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	2,574.70
TOTAL REVENUE..$	2,574.70
Expenditures:	
Maint. & Oper....$	2,498.79
Capital Outlay...$	-0-
TOTAL EXPEND...$	2,498.79

BOUNDARY COUNTY SCHOOL DISTRICT #101

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	468,860.36
Other Revenue	$	67,343.71
State Support	$	1,596,492.86
Federal Funds	$	13,082.87
Non-revenue	$	5,355.69
TOTAL REVENUE	$	2,151,135.49
Expenditures:		
Adm. Salary	$	77,108.10
Adm. Other	$	35,196.90
Instr. Salary	$	1,540,555.55
Instr. Other	$	147,592.63
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	5,391.63
Pup. Trans. Sal	$	190,057.41
Pup. Trans. Other	$	96,346.47
Oper. Salary	$	142,600.22
Oper. Other	$	162,028.46
Maint. Salary	$	18,124.00
Maint. Other	$	16,437.32
Fixed Charges	$	206,736.95
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	-0-
Student-body	$	-0-
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
Tuition	$	2,025.00
TOTAL EXPEND.	$	2,640,200.64

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	.65
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	.65
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	812.32
TOTAL EXPEND.	$	812.32

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	74,138.12
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	74,138.12
Expenditures:		
Redpt. Payment	$	50,000.00
Int. Payment	$	23,648.00
TOTAL EXPEND.	$	73,648.00

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	1,146.20
Federal	$	-0-
TOTAL REVENUE	$	1,146.20
Expenditures:		
Maint. & Oper.	$	1,462.15
Capital Outlay	$	-0-
TOTAL EXPEND.	$	1,462.15

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	5,970.48
TOTAL REVENUE	$	5,970.48
Expenditures:		
Maint. & Oper.	$	5,970.48
Capital Outlay	$	-0-
TOTAL EXPEND.	$	5,970.48

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	84,219.61
Earnings	$	-0-
Other Revenue	$	-0-
State	$	2,304.37
Federal	$	72,306.45
TOTAL REVENUE	$	158,830.43
Expenditures:		
Maint. & Oper.	$	153,326.07
Capital Outlay	$	5,504.36
TOTAL EXPEND.	$	158,830.43

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	8,020.04
Federal	$	61,285.16
TOTAL REVENUE	$	69,305.20
Expenditures:		
Maint. & Oper.	$	34,539.50
Capital Outlay	$	244,021.01
Debt Service	$	-0-
TOTAL EXPEND.	$	278,560.51

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	17,933.00
TOTAL REVENUE	$	17,933.00
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	29,377.00
Expenditures:		
Maint. & Oper.	$	18,795.66
Capital Outlay	$	7,771.80
TOTAL EXPEND.	$	26,567.46

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	2,124.00
TOTAL REVENUE	$	2,124.00
Expenditures:		
Maint. & Oper.	$	2,124.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	2,124.00

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	2,482.00
Expenditures:		
Maint. & Oper.	$	3,600.83
Capital Outlay	$	-0-
TOTAL EXPEND.	$	3,600.83

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	64,896.00
TOTAL REVENUE	$	64,896.00
Expenditures:		
Maint. & Oper.	$	74,223.92
Capital Outlay	$	-0-
TOTAL EXPEND.	$	74,223.92

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A.-- 36

Revenue:		
Federal	$	2,141.52
Expenditures:		
Maint. & Oper.	$	906.91
Capital Outlay	$	1,234.61
TOTAL EXPEND.	$	2,141.52

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

ARCO JT. SCHOOL DISTRICT #111

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	238,555.13
Other Revenue.......$	34,376.45
State Support.......$	1,017,242.21
Federal Funds.......$	19,810.57
Non-revenue.........$	1,025.00
TOTAL REVENUE.....$	1,311,009.36
Expenditures:	
Adm. Salary.........$	60,138.14
Adm. Other..........$	11,167.31
Instr. Salary.......$	921,397.25
Instr. Other........$	46,640.07
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	955.04
Pup. Trans. Sal.....$	54,494.31
Pup. Trans. Other...$	60,748.60
Oper. Salary........$	52,367.62
Oper. Other.........$	161,803.79
Maint. Salary.......$	26,306.94
Maint. Other........$	31,362.86
Fixed Charges.......$	90,673.70
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	5,926.67
Comm. Serv. Sal.....$	1,200.00
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	1,525,182.30

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	79,490.34
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	79,490.34
Expenditures:	
M.O. for Rplcmt.....$	25,829.95
Capital Outlay......$	97,245.43
TOTAL EXPEND......$	123,075.38

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	31,359.86
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	31,359.86
Expenditures:	
Redpt. Payment......$	25,000.00
Int. Payment........$	2,193.75
TOTAL EXPEND......$	27,193.75

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	4,602.00
TOTAL REVENUE..$	4,602.00
Expenditures:	
Maint. & Oper....$	4,602.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,602.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	25,662.90
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	787.55
Federal..........$	29,124.97
TOTAL REVENUE..$	55,575.42
Expenditures:	
Maint. & Oper....$	54,064.02
Capital Outlay...$	-0-
TOTAL EXPEND...$	54,064.02

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	3,795.73
TOTAL REVENUE..$	3,795.73
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	8,562.00
TOTAL REVENUE..$	8,562.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	28,690.00
Expenditures:	
Maint.& Oper.....$	28,690.00
Capital Outlay....$	-0-
TOTAL EXPEND....$	28,690.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,414.00
Expenditures:	
Maint. & Oper....$	1,414.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,414.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	27,121.00
TOTAL REVENUE..$	27,121.00
Expenditures:	
Maint. & Oper....$	35,683.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	35,683.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	4,728.52
Expenditures:	
Maint. & Oper....$	4,728.52
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,728.52

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	15,910.00
TOTAL REVENUE..$	15,910.00
Expenditures:	
Maint. & Oper....$	15,910.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	15,910.00

CAMAS COUNTY SCHOOL DISTRICT #121

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	152,956.71
Other Revenue.......$	47,113.64
State Support.......$	276,614.84
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	476,685.19
Expenditures:	
Adm. Salary.........$	43,110.89
Adm. Other..........$	7,946.39
Instr. Salary.......$	296,882.05
Instr. Other........$	21,851.27
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	14,794.43
Pup. Trans. Other...$	20,155.52
Oper. Salary........$	29,238.00
Oper. Other.........$	26,557.91
Maint. Salary.......$	-0-
Maint. Other........$	3,146.12
Fixed Charges.......$	21,807.19
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	1,500.00
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	486,989.77

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	20,317.27
Other Revenue.......$	-0-
TOTAL REVENUE.....$	20,317.27
Expenditures:	
M.O. for Rplcmt.....$	21,033.80
Capital Outlay......$	3,998.30
TOTAL EXPEND......$	25,032.10

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	780.00
TOTAL REVENUE..$	780.00
Expenditures:	
Maint. & Oper....$	780.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	780.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	15,157.60
Earnings.........$	163.83
Other Revenue....$	-0-
State............$	400.86
Federal..........$	11,061.14
TOTAL REVENUE..$	26,783.43
Expenditures:	
Maint. & Oper....$	21,383.20
Capital Outlay...$	-0-
TOTAL EXPEND...$	21,383.20

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	8,902.63
TOTAL REVENUE..$	8,902.63
Expenditures:	
Maint. & Oper....$	8,920.63
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	8,902.63

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	247.78
Capital Outlay...$	-0-
TOTAL EXPEND...$	247.78

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	3,553.00
Expenditures:	
Maint.& Oper.....$	3,441.58
Capital Outlay....$	1,100.00
TOTAL EXPEND...$	4,541.58

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,555.15
Expenditures:	
Maint. & Oper....$	1,554.16
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,554.16

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	82.69
Federal..........$	5,378.00
TOTAL REVENUE..$	5,460.69
Expenditures:	
Maint. & Oper....$	3,707.50
Capital Outlay...$	-0-
TOTAL EXPEND...$	3,707.50

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	2,656.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	2,656.00
TOTAL EXPEND...$	2,656.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 1,625,011.65
Other Revenue	$ 283,163.79
State Support	$ 7,013,147.51
Federal Funds	$ 2,102.92
Non-revenue	$ 57,176.77
TOTAL REVENUE	$ 8,980,602.64
Expenditures:	
Adm. Salary	$ 277,122.44
Adm. Other	$ 65,405.14
Instr. Salary	$ 7,084,246.86
Instr. Other	$ 487,488.24
Attend. Salary	$ 32,994.02
Attend. Other	$ 3,445.21
Health Salary	$ 33,194.10
Health Other	$ 2,554.62
Pup. Trans. Sal	$ -0-
Pup. Trans. Other	$ 488,461.24
Oper. Salary	$ 413,601.80
Oper. Other	$ 563,254.76
Maint. Salary	$ 151,261.54
Maint. Other	$ 176,284.81
Fixed Charges	$ 400,291.70
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 16,109.18
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ 5,164.62
TOTAL EXPEND.	$ 10,200,880.28

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 844,363.22
Earnings	$ 44,233.28
Other Revenue	$ -0-
TOTAL REVENUE	$ 888,596.50
Expenditures:	
M.O. for Rplcmt	$ 60,136.52
Capital Outlay	$ 1,089,744.90
TOTAL EXPEND.	$ 1,149,881.42

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 444,412.14
Earnings	$ 9,537.53
Other Revenue	$ -0-
TOTAL REVENUE	$ 453,949.67
Expenditures:	
Redpt. Payment	$ 260,000.00
Int. Payment	$ 211,675.00
TOTAL EXPEND.	$ 471,675.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ 26,054.17
Federal	$ -0-
TOTAL REVENUE	$ 26,054.17
Expenditures:	
Maint. & Oper.	$ 27,548.28
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 27,548.28

DRIVER EDUCATION -- 06

Revenue:	
Local	$ 1,903.45
State	$ 15,834.00
TOTAL REVENUE	$ 17,737.45
Expenditures:	
Maint. & Oper.	$ 17,737.45
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 17,737.45

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 294,684.03
Earnings	$ -0-
Other Revenue	$ 2,731.26
State	$ 10,474.58
Federal	$ 414,649.52
TOTAL REVENUE	$ 722,539.39
Expenditures:	
Maint. & Oper.	$ 647,029.92
Capital Outlay	$ 12,555.50
TOTAL EXPEND.	$ 659,585.42

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ 8,161.64
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 8,161.64

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 271,826.00
TOTAL REVENUE	$ 271,826.00
Expenditures:	
Maint. & Oper.	$ 173,348.90
Capital Outlay	$ 65.00
TOTAL EXPEND.	$ 173,413.90

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 169,554.00
Expenditures:	
Maint. & Oper.	$ 132,831.82
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 132,831.82

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 11,119.14
Expenditures:	
Maint. & Oper.	$ 4,237.48
Capital Outlay	$ 6,881.66
TOTAL EXPEND.	$ 11,119.14

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 2,850.85
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 2,850.85
TOTAL EXPEND.	$ 2,850.85

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 214,526.00
TOTAL REVENUE	$ 214,526.00
Expenditures:	
Maint. & Oper.	$ 199,083.55
Capital Outlay	$ 12,352.60
TOTAL EXPEND.	$ 211,436.15

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 447,659.00
TOTAL REVENUE	$ 447,659.00
Expenditures:	
Maint. & Oper.	$ 486,271.14
Capital Outlay	$ 2,334.75
TOTAL EXPEND.	$ 488,605.89

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 61,017.00
Expenditures:	
Maint. & Oper.	$ 10,895.75
Capital Outlay	$ 50,121.25
TOTAL EXPEND.	$ 61,017.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 18,543.28
State	$ 12,684.08
Federal	$ 127,178.92
TOTAL REVENUE	$ 158,406.28
Expenditures:	
Maint. & Oper.	$ 167,085.04
Capital Outlay	$ 123.79
TOTAL EXPEND.	$ 167,208.83

CALDWELL SCHOOL DISTRICT #132

CANYON COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 1,164,783.80
Other Revenue	$ 113,847.02
State Support	$ 3,695,598.59
Federal Funds	$ 463.00
Non-revenue	$ -0-
TOTAL REVENUE	$ 4,974,692.41
Expenditures:	
Adm. Salary	$ 133,742.94
Adm. Other	$ 34,888.65
Instr. Salary	$ 3,799,619.43
Instr. Other	$ 266,800.07
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ 26,168.01
Health Other	$ 1,571.80
Pup. Trans. Sal	$ -0-
Pup. Trans. Other	$ 292,922.75
Oper. Salary	$ 210,880.15
Oper. Other	$ 336,985.57
Maint. Salary	$ 51,304.03
Maint. Other	$ 108,736.45
Fixed Charges	$ 288,905.84
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 18,894.73
Debt Service	$ -0-
Tuition	$ 976.68
TOTAL EXPEND.	$ 5,572,397.10

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 207,499.04
Earnings	$ 342.96
Other Revenue	$ -0-
TOTAL REVENUE	$ 207,842.00
Expenditures:	
M.O. for Rplcmt	$ 4,371.24
Capital Outlay	$ 209,035.40
TOTAL EXPEND.	$ 213,406.64

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 147,581.32
Earnings	$ 12,663.59
Other Revenue	$ -0-
TOTAL REVENUE	$ 160,244.91
Expenditures:	
Redpt. Payment	$ 30,000.00
Int. Payment	$ 174,932.50
TOTAL EXPEND.	$ 204,932.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ 11,783.91
Federal	$ -0-
TOTAL REVENUE	$ 11,783.91
Expenditures:	
Maint. & Oper.	$ 6,335.11
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,335.11

DRIVER EDUCATION -- 06

Revenue:	
Local	$ 5,018.07
State	$ 18,743.14
TOTAL REVENUE	$ 23,761.21
Expenditures:	
Maint. & Oper.	$ 22,611.21
Capital Outlay	$ 1,150.00
TOTAL EXPEND.	$ 23,761.21

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 160,249.27
Earnings	$ 5,379.11
Other Revenue	$ -0-
State	$ 7,134.82
Federal	$ 317,134.20
TOTAL REVENUE	$ 489,897.40
Expenditures:	
Maint. & Oper.	$ 430,947.72
Capital Outlay	$ 81,945.21
TOTAL EXPEND.	$ 512,892.93

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ 20,394.45
TOTAL REVENUE	$ 20,394.45
Expenditures:	
Maint. & Oper.	$ 19,045.01
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 19,045.01

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 38,168.00
TOTAL REVENUE	$ 38,168.00
Expenditures:	
Maint. & Oper.	$ 75,451.50
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 75,451.50

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 50,677.00
Expenditures:	
Maint.& Oper.	$ 50,959.37
Capital Outlay	$ 224.74
TOTAL EXPEND.	$ 51,184.11

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 24,337.00
Expenditures:	
Maint. & Oper.	$ 3,108.54
Capital Outlay	$ 21,228.46
TOTAL EXPEND.	$ 24,337.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 132,708.00
TOTAL REVENUE	$ 132,708.00
Expenditures:	
Maint. & Oper.	$ 108,164.24
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 108,164.24

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 194,824.00
TOTAL REVENUE	$ 194,824.00
Expenditures:	
Maint. & Oper.	$ 166,094.58
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 166,094.58

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 26,131.00
Expenditures:	
Maint. & Oper.	$ 5,956.65
Capital Outlay	$ 20,174.35
TOTAL EXPEND.	$ 26,131.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 139,271.30
State	$ 240.00
Federal	$ 130,912.06
TOTAL REVENUE	$ 270,423.36
Expenditures:	
Maint. & Oper.	$ 265,161.55
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 265,161.55

WILDER SCHOOL DISTRICT #133

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 153,995.61
Other Revenue	$ 7,208.42
State Support	$ 649,890.20
Federal Funds	$ 4,024.59
Non-revenue	$ 175.00
TOTAL REVENUE	$ 815,293.82
Expenditures:	
Adm. Salary	$ 51,405.28
Adm. Other	$ 8,487.38
Instr. Salary	$ 558,678.10
Instr. Other	$ 34,897.62
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ -0-
Pup. Trans. Sal	$ 16,632.33
Pup. Trans. Other	$ 18,128.82
Oper. Salary	$ 47,277.60
Oper. Other	$ 55,493.03
Maint. Salary	$ -0-
Maint. Other	$ 33,025.77
Fixed Charges	$ 50,382.33
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 27,497.09
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 901,905.35

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ 545.91
TOTAL EXPEND.	$ 545.91

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ -0-
TOTAL EXPEND.	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 2,200.20
TOTAL REVENUE	$ 2,200.20
Expenditures:	
Maint. & Oper.	$ 2,200.20
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,200.20

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 12,644.93
Earnings	$ -0-
Other Revenue	$ 405.05
State	$ 1,108.97
Federal	$ 64,133.07
TOTAL REVENUE	$ 78,292.02
Expenditures:	
Maint. & Oper.	$ 71,006.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 71,006.00

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 53,345.00
TOTAL REVENUE	$ 53,345.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ -0-
Expenditures:	
Maint.& Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 3,618.00
Expenditures:	
Maint. & Oper.	$ 3,618.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,618.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 56,765.00
TOTAL REVENUE	$ 56,765.00
Expenditures:	
Maint. & Oper.	$ 55,285.07
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 55,285.07

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 50,000.00
TOTAL REVENUE	$ 50,000.00
Expenditures:	
Maint. & Oper.	$ 132,948.04
Capital Outlay	$ 674.50
TOTAL EXPEND.	$ 133,622.54

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 7,065.00
Expenditures:	
Maint. & Oper.	$ 1,340.00
Capital Outlay	$ 5,725.00
TOTAL EXPEND.	$ 7,065.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 284,727.14
Other Revenue	$ 77,827.20
State Support	$ 1,789,713.61
Federal Funds	$ -0-
Non-revenue	$ 3,311.36
TOTAL REVENUE	$ 2,155,579.31
Expenditures:	
Adm. Salary	$ 66,756.13
Adm. Other	$ 26,914.51
Instr. Salary	$ 1,559,025.99
Instr. Other	$ 98,913.42
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ 12,416.20
Health Other	$ 793.53
Pup. Trans. Sal	$ 4,131.80
Pup. Trans. Other	$ 205,206.52
Oper. Salary	$ 103,283.11
Oper. Other	$ 150,968.72
Maint. Salary	$ 15,998.43
Maint. Other	$ 56,942.96
Fixed Charges	$ 125,307.62
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ 311.20
Student-body	$ 9,984.46
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 21,711.08
Debt Service	$ -0-
Tuition	$ 3,459.33
TOTAL EXPEND.	$ 2,462,125.01

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 229,134.24
Earnings	$ 88,148.94
Other Revenue	$ -0-
TOTAL REVENUE	$ 317,283.18
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ 43,821.15
TOTAL EXPEND.	$ 43,821.15

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 60,494.20
Earnings	$ 2,040.15
Other Revenue	$ -0-
TOTAL REVENUE	$ 62,534.35
Expenditures:	
Redpt. Payment	$ 39,000.00
Int. Payment	$ 23,204.50
TOTAL EXPEND.	$ 62,204.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 9,877.00
TOTAL REVENUE	$ 9,877.00
Expenditures:	
Maint. & Oper.	$ 9,877.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 9,877.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 78,731.44
Earnings	$ 2,895.32
Other Revenue	$ 2,317.97
State	$ 2,509.41
Federal	$ 88,472.31
TOTAL REVENUE	$ 174,926.45
Expenditures:	
Maint. & Oper.	$ 167,378.99
Capital Outlay	$ 244.64
TOTAL EXPEND.	$ 167,623.63

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 36,876.00
TOTAL REVENUE	$ 36,876.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 4,480.00
Expenditures:	
Maint. & Oper.	$ 4,480.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 4,480.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$ -0-	-0-
Federal	$ -0-	-0-
TOTAL REVENUE	$ -0-	-0-
Expenditures:		
Maint. & Oper.	$ -0-	-0-
Capital Outlay	$ -0-	-0
TOTAL EXPEND.	$ -0-	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 2,795.00
Expenditures:	
Maint. & Oper.	$ 2,000.00
Capital Outlay	$ 795.00
TOTAL EXPEND.	$ 2,795.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 28,789.00
TOTAL REVENUE	$ 28,789.00
Expenditures:	
Maint. & Oper.	$ 65,165.00
Capital Outlay	$ 500.00
TOTAL EXPEND.	$ 65,665.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

NOTUS SCHOOL DISTRICT #135

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	88,146.65
Other Revenue.......$	19,271.34
State Support.......$	478,663.78
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	586,081.77
Expenditures:	
Adm. Salary.........$	30,446.29
Adm. Other..........$	7,770.57
Instr. Salary.......$	382,710.77
Instr. Other........$	30,597.35
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	3,231.74
Health Other........$	166.18
Pup. Trans. Sal.....$	10,140.50
Pup. Trans. Other...$	19,051.55
Oper. Salary........$	37,966.57
Oper. Other.........$	54,611.93
Maint. Salary.......$	-0-
Maint. Other........$	15,295.71
Fixed Charges.......$	29,676.65
Sch. Lunch Sal......$	3,323.85
Sch. Lunch Other....$	-0-
Student-body........$	2,714.77
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	400.87
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	628,105.30

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	33,000.67
Earnings............$	2,752.97
Other Revenue.......$	3,414.81
TOTAL REVENUE.....$	39,168.45
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	41,257.72
TOTAL EXPEND......$	41,257.72

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	41,746.27
Earnings............$	3,711.20
Other Revenue.......$	-0-
TOTAL REVENUE.....$	45,457.47
Expenditures:	
Redpt. Payment......$	20,000.00
Int. Payment........$	33,900.00
TOTAL EXPEND......$	53,900.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local............$	-0-
State............$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	17,332.40
Earnings.........$	-0-
Other Revenue....$	3,102.01
State............$	611.19
Federal..........$	27,390.70
TOTAL REVENUE..$	48,436.30
Expenditures:	
Maint. & Oper....$	45,001.32
Capital Outlay...$	-0-
TOTAL EXPEND...$	45,001.32

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	9,035.00
TOTAL REVENUE..$	9,035.00
Expenditures:	
Maint. & Oper....$	4,587.81
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,587.81

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint.& Oper.....$	-0-
Capital Outlay....$	-0-
TOTAL EXPEND....$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	2,538.00
Expenditures:	
Maint. & Oper....$	2,538.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	2,538.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	25,738.00
TOTAL REVENUE..$	25,738.00
Expenditures:	
Maint. & Oper....$	25,352.27
Capital Outlay...$	-0-
TOTAL EXPEND...$	25,352.27

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	12,608.00
TOTAL REVENUE..$	12,608.00
Expenditures:	
Maint. & Oper....$	14,608.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	14,608.00

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	2,264.56
Expenditures:	
Maint. & Oper....$	2,264.56
Capital Outlay...$	-0-
TOTAL EXPEND...$	2,264.56

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

MELBA JT. SCHOOL DISTRICT #136

CANYON COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 147,516.46
Other Revenue	$ 42,052.62
State Support	$ 603,512.60
Federal Funds	$ 27,512.00
Non-revenue	$ 1,230.64
TOTAL REVENUE	$ 821,824.32
Expenditures:	
Adm. Salary	$ 50,333.40
Adm. Other	$ 13,218.22
Instr. Salary	$ 479,407.95
Instr. Other	$ 29,889.23
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ 2,430.00
Health Other	$ -0-
Pup. Trans. Sal	$ -0-
Pup. Trans. Other	$ 87,327.22
Oper. Salary	$ 25,339.78
Oper. Other	$ 54,962.13
Maint. Salary	$ 20,200.00
Maint. Other	$ 9,360.94
Fixed Charges	$ 49,565.34
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 822,034.21

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 77,363.40
Earnings	$ 20,038.08
Other Revenue	$ -0-
TOTAL REVENUE	$ 97,401.48
Expenditures:	
M.O. for Rplcmt	$ 38,271.16
Capital Outlay	$ 18,063.39
TOTAL EXPEND.	$ 56,334.55

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 33,239.85
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 33,239.85
Expenditures:	
Redpt. Payment	$ 15,000.00
Int. Payment	$ 30,400.00
TOTAL EXPEND.	$ 45,400.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 2,571.85
TOTAL REVENUE	$ 2,571.85
Expenditures:	
Maint. & Oper.	$ 2,571.85
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,571.85

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 21,817.22
Earnings	$ -0-
Other Revenue	$ -0-
State	$ 583.99
Federal	$ 25,868.29
TOTAL REVENUE	$ 48,269.50
Expenditures:	
Maint. & Oper.	$ 39,611.47
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 39,611.47

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 7,923.00
TOTAL REVENUE	$ 7,923.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 11,405.00
Expenditures:	
Maint. & Oper.	$ 11,370.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 11,370.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 3,069.00
Expenditures:	
Maint. & Oper.	$ 3,069.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,069.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 9,663.00
TOTAL REVENUE	$ 9,663.00
Expenditures:	
Maint. & Oper.	$ 16,457.52
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 16,457.52

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 6,460.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 6,460.00
TOTAL EXPEND.	$ 6,460.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

PARMA SCHOOL DISTRICT #137

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 403,836.83
Other Revenue	$ 36,778.67
State Support	$ 1,001,273.04
Federal Funds	$ 176.04
Non-revenue	$ 1,494.95
TOTAL REVENUE	$ 1,443,559.53
Expenditures:	
Adm. Salary	$ 53,622.62
Adm. Other	$ 12,978.59
Instr. Salary	$ 965,749.58
Instr. Other	$ 74,506.23
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ 17,702.50
Health Other	$ 436.72
Pup. Trans. Sal	$ 56,120.71
Pup. Trans. Other	$ 44,845.74
Oper. Salary	$ 74,506.66
Oper. Other	$ 94,621.25
Maint. Salary	$ -0-
Maint. Other	$ 34,706.08
Fixed Charges	$ 67,032.26
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ 2,937.24
Comm. Serv. Other	$ 629.07
Capital Outlay	$ 11,684.79
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND	$ 1,512,080.05

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 113,176.89
Earnings	$ 566.48
Other Revenue	$ -0-
TOTAL REVENUE	$ 113,743.37
Expenditures:	
M.O. for Rplcmt	$ 75,265.38
Capital Outlay	$ 72,743.38
TOTAL EXPEND	$ 148,008.76

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ -0-
TOTAL EXPEND	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ 540.00
Federal	$ -0-
TOTAL REVENUE	$ 540.00
Expenditures:	
Maint. & Oper.	$ 540.00
Capital Outlay	$ -0-
TOTAL EXPEND	$ 540.00

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 3,745.62
TOTAL REVENUE	$ 3,745.62
Expenditures:	
Maint. & Oper.	$ 3,745.62
Capital Outlay	$ -0-
TOTAL EXPEND	$ 3,745.62

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 35,940.00
Earnings	$ -0-
Other Revenue	$ -0-
State	$ 1,603.25
Federal	$ 72,422.29
TOTAL REVENUE	$ 109,965.54
Expenditures:	
Maint. & Oper.	$ 105,204.00
Capital Outlay	$ 2,450.00
TOTAL EXPEND	$ 107,654.00

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0
TOTAL EXPEND	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 20,274.00
TOTAL REVENUE	$ 20,274.00
Expenditures:	
Maint. & Oper.	$ 19,208.37
Capital Outlay	$ -0-
TOTAL EXPEND	$ 19,208.37

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 5,894.00
Expenditures:	
Maint. & Oper.	$ 5,894.00
Capital Outlay	$ -0-
TOTAL EXPEND	$ 5,894.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 61,447.00
TOTAL REVENUE	$ 61,447.00
Expenditures:	
Maint. & Oper.	$ 48,474.99
Capital Outlay	$ -0-
TOTAL EXPEND	$ 48,474.99

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 40,006.00
TOTAL REVENUE	$ 40,006.00
Expenditures:	
Maint. & Oper.	$ 33,392.36
Capital Outlay	$ -0-
TOTAL EXPEND	$ 33,392.36

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 8,111.96
Expenditures:	
Maint. & Oper.	$ 6,612.72
Capital Outlay	$ 1,499.24
TOTAL EXPEND	$ 8,111.96

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ 1,328.89
Capital Outlay	$ -0-
TOTAL EXPEND	$ 1,328.89

SCISM ELEMENTARY SCHOOL DISTRICT #138 CANYON COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	139,711.59
Other Revenue	$	6,846.75
State Support	$	102,292.41
Federal Funds	$	-0-
Non-revenue	$	-0-
TOTAL REVENUE	$	248,850.75
Expenditures:		
Adm. Salary	$	7,130.00
Adm. Other	$	4,013.11
Instr. Salary	$	88,505.57
Instr. Other	$	6,715.63
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	47.31
Pup. Trans. Sal	$	-0-
Pup. Trans. Other	$	52,868.16
Oper. Salary	$	4,817.00
Oper. Other	$	12,433.03
Maint. Salary	$	-0-
Maint. Other	$	655.06
Fixed Charges	$	4,299.85
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	-0-
Student-body	$	-0-
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	5,817.16
Debt Service	$	-0-
Tuition	$	51,138.08
TOTAL EXPEND.	$	238,439.96

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Redpt. Payment	$	-0-
Int. Payment	$	-0-
TOTAL EXPEND.	$	-0-

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	6,083.38
Earnings	$	-0-
Other Revenue	$	-0-
State	$	241.46
Federal	$	10,204.56
TOTAL REVENUE	$	16,529.40
Expenditures:		
Maint. & Oper.	$	16,018.87
Capital Outlay	$	-0-
TOTAL EXPEND.	$	16,018.87

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND.	$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	860.00
Expenditures:		
Maint. & Oper.	$	860.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	860.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	8,896.00
TOTAL REVENUE	$	8,896.00
Expenditures:		
Maint. & Oper.	$	6,834.74
Capital Outlay	$	846.26
TOTAL EXPEND.	$	7,681.00

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	1,638.00
Expenditures:		
Maint. & Oper.	$	854.88
Capital Outlay	$	783.12
TOTAL EXPEND.	$	1,638.00

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	951,095.31
Other Revenue.......$	87,246.43
State Support.......$	1,993,019.68
Federal Funds.......$	2,466.34
Non-revenue.........$	6,983.17
TOTAL REVENUE.....$	3,040,810.93
Expenditures:	
Adm. Salary.........$	93,193.04
Adm. Other..........$	32,654.38
Instr. Salary.......$	2,019,631.55
Instr. Other........$	117,164.31
Attend. Salary......$	9,643.96
Attend. Other.......$	-0-
Health Salary.......$	14,409.82
Health Other........$	751.37
Pup. Trans. Sal.....$	130,847.75
Pup. Trans. Other...$	127,472.64
Oper. Salary........$	69,858.64
Oper. Other.........$	192,780.45
Maint. Salary.......$	39,311.47
Maint. Other........$	86,954.01
Fixed Charges.......$	240,525.43
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	6,954.06
Debt Service........$	941.05
Tuition.............$	-0-
TOTAL EXPEND......$	3,183,093.93

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	62.97
Earnings............$	62,749.81
Other Revenue.......$	-0-
TOTAL REVENUE.....$	62,812.78
Expenditures:	
M.O. for Rplcmt.....$	45,193.75
Capital Outlay......$	106.15
TOTAL EXPEND......$	45,299.90

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	110,351.76
Earnings............$	17,536.51
Other Revenue.......$	-0-
TOTAL REVENUE.....$	127,888.27
Expenditures:	
Redpt. Payment......$	130,000.00
Int. Payment........$	43,462.50
TOTAL EXPEND......$	173,462.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	135,602.07
Earnings.........$	-0-
Other Revenue....$	1,144.05
State............$	3,848.01
Federal..........$	101,805.52
TOTAL REVENUE..$	242,399.65
Expenditures:	
Maint. & Oper....$	244,862.40
Capital Outlay...$	-0-
TOTAL EXPEND...$	244,862.40

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0
Federal..........$	66,342.00
TOTAL REVENUE..$	66,342.00
Expenditures:	
Maint. & Oper....$	59,272.20
Capital Outlay...$	562.91
TOTAL EXPEND...$	59,835.11

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	48,741.00
Expenditures:	
Maint.& Oper.....$	45,650.06
Capital Outlay....$	-0-
TOTAL EXPEND...$	45,650.06

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	15,035.00
Expenditures:	
Maint. & Oper....$	6,194.21
Capital Outlay...$	9,073.00
TOTAL EXPEND...$	15,267.21

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	6,311.00
Expenditures:	
Maint. & Oper....$	3,311.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	3,311.00

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A.-- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	62,393.00
TOTAL REVENUE..$	62,393.00
Expenditures:	
Maint. & Oper....$	64,799.89
Capital Outlay...$	-0-
TOTAL EXPEND...$	64,799.89

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	47,897.00
TOTAL REVENUE..$	47,897.00
Expenditures:	
Maint. & Oper....$	47,670.76
Capital Outlay...$	-0-
TOTAL EXPEND...$	47,670.76

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	53,041.91
State............$	107,324.03
Federal..........$	-0-
TOTAL REVENUE..$	160,365.94
Expenditures:	
Maint. & Oper....$	151,212.82
Capital Outlay...$	9,153.12
TOTAL EXPEND...$	160,365.94

GRACE JT. SCHOOL DISTRICT #148

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	236,971.48
Other Revenue	$	47,477.08
State Support	$	962,212.17
Federal Funds	$	-0-
Non-revenue	$	9,322.07
TOTAL REVENUE	$	1,255,982.80
Expenditures:		
Adm. Salary	$	44,130.23
Adm. Other	$	6,901.32
Instr. Salary	$	771,478.05
Instr. Other	$	68,222.65
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	-0-
Pup. Trans. Sal	$	66,150.87
Pup. Trans. Other	$	51,667.67
Oper. Salary	$	48,440.53
Oper. Other	$	101,065.91
Maint. Salary	$	-0-
Maint. Other	$	22,174.41
Fixed Charges	$	106,011.20
Sch. Lunch Sal	$	1,989.87
Sch. Lunch Other	$	-0-
Student-body	$	-0-
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	132,424.71
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	1,420,657.42

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	58,285.91
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	58,285.91
Expenditures:		
M.O. for Rplcmt	$	65,948.40
Capital Outlay	$	18,312.95
TOTAL EXPEND.	$	84,261.35

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Redpt. Payment	$	-0-
Int. Payment	$	-0-
TOTAL EXPEND.	$	-0-

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	4,602.68
TOTAL REVENUE	$	4,602.68
Expenditures:		
Maint. & Oper.	$	3,624.12
Capital Outlay	$	978.56
TOTAL EXPEND.	$	4,602.68

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	62,050.92
Earnings	$	388.89
Other Revenue	$	2,973.50
State	$	1,542.31
Federal	$	30,887.28
TOTAL REVENUE	$	97,842.90
Expenditures:		
Maint. & Oper.	$	103,072.04
Capital Outlay	$	2,848.63
TOTAL EXPEND.	$	105,920.67

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	2,855.01
TOTAL REVENUE	$	2,855.01
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	2,855.01
Debt Service	$	-0-
TOTAL EXPEND.	$	2,855.01

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	21,362.00
TOTAL REVENUE	$	21,362.00
Expenditures:		
Maint. & Oper.	$	20,380.71
Capital Outlay	$	-0-
TOTAL EXPEND.	$	20,380.71

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	6,732.00
Expenditures:		
Maint. & Oper	$	3,796.90
Capital Outlay	$	-0-
TOTAL EXPEND.	$	3,796.90

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	382.95
Capital Outlay	$	-0-
TOTAL EXPEND.	$	382.95

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	4,390.00
Expenditures:		
Maint. & Oper.	$	1,125.14
Capital Outlay	$	3,264.87
TOTAL EXPEND.	$	4,390.01

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	6.00
State	$	-0-
Federal	$	41,378.30
TOTAL REVENUE	$	41,384.30
Expenditures:		
Maint. & Oper.	$	274.60
Capital Outlay	$	41,378.30
TOTAL EXPEND.	$	41,652.90

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	154,987.52
Other Revenue.......$	21,380.72
State Support.......$	299,138.64
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	475,506.88
Expenditures:	
Adm. Salary.........$	21,163.87
Adm. Other..........$	7,186.96
Instr. Salary.......$	311,797.10
Instr. Other........$	24,143.65
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	17,495.11
Pup. Trans. Other...$	19,076.39
Oper. Salary........$	23,558.43
Oper. Other.........$	45,833.29
Maint. Salary.......$	-0-
Maint. Other........$	527.60
Fixed Charges.......$	40,803.54
Sch. Lunch Sal......$	2,087.08
Sch. Lunch Other....$	-0-
Student-body........$	10,914.12
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	16,486.00
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	541,073.14

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	49,001.91
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	49,001.91
Expenditures:	
M.O. for Rplcmt.....$	27,123.97
Capital Outlay......$	31,508.14
TOTAL EXPEND......$	58,632.11

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local............$	-0-
State............$	1,014.00
TOTAL REVENUE..$	1,014.00
Expenditures:	
Maint. & Oper....$	1,747.37
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,747.37

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	21,319.98
Earnings.........$	699.25
Other Revenue....$	-0-
State............$	605.54
Federal..........$	13,951.55
TOTAL REVENUE..$	36,576.32
Expenditures:	
Maint. & Oper....$	43,283.99
Capital Outlay...$	8,163.44
TOTAL EXPEND...$	51,447.43

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	1,065.40
TOTAL REVENUE..$	1,065.40
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	2,105.00
TOTAL REVENUE..$	2,105.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	2,057.00
Expenditures:	
Maint.& Oper.....$	1,627.47
Capital Outlay....$	-0-
TOTAL EXPEND...$	1,627.47

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,857.63
Expenditures:	
Maint. & Oper....$	2,929.58
Capital Outlay...$	-0-
TOTAL EXPEND...$	2,929.58

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	6,227.00
TOTAL REVENUE..$	6,227.00
Expenditures:	
Maint. & Oper....$	7,999.92
Capital Outlay...$	-0-
TOTAL EXPEND...$	7,999.92

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	3,878.00
Expenditures:	
Maint. & Oper....$	3,878.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	3,878.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SODA SPRINGS JT. SCHOOL DISTRICT #150 CARIBOU COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 828,377.74
Other Revenue	$ 89,863.09
State Support	$ 1,152,250.06
Federal Funds	$ -0-
Non-revenue	$ -0-
TOTAL REVENUE	$ 2,070,490.89
Expenditures:	
Adm. Salary	$ 82,551.96
Adm. Other	$ 18,062.92
Instr. Salary	$ 1,392,911.02
Instr. Other	$ 77,522.37
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 1,794.00
Pup. Trans. Sal	$ 47,610.02
Pup. Trans. Other	$ 61,388.20
Oper. Salary	$ 84,471.82
Oper. Other	$ 216,619.66
Maint. Salary	$ 14,615.23
Maint. Other	$ 48,778.55
Fixed Charges	$ 150,978.15
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ 101,090.26
TOTAL EXPEND.	$ 2,298,394.16

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 278,483.82
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 278,483.82
Expenditures:	
M.O. for Rplcmt	$ 21,614.86
Capital Outlay	$ 133,279.67
TOTAL EXPEND.	$ 154,894.53

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ -0-
TOTAL EXPEND.	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 6,081.50
TOTAL REVENUE	$ 6,081.50
Expenditures:	
Maint. & Oper.	$ 6,081.50
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,081.50

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 90,304.52
Earnings	$ 1,107.16
Other Revenue	$ 52.15
State	$ 1,478.95
Federal	$ 30,080.14
TOTAL REVENUE	$ 123,022.92
Expenditures:	
Maint. & Oper.	$ 118,342.34
Capital Outlay	$ 3,045.00
TOTAL EXPEND.	$ 121,387.34

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 4,764.07
TOTAL REVENUE	$ 4,764.07
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 6,241.66
Debt Service	$ -0-
TOTAL EXPEND.	$ 6,241.66

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 4,409.00
TOTAL REVENUE	$ 4,409.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 14,689.42
Expenditures:	
Maint. & Oper.	$ 10,747.92
Capital Outlay	$ 4,075.90
TOTAL EXPEND.	$ 14,823.82

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 2,079.00
Expenditures:	
Maint. & Oper.	$ 2,079.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,079.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 14,810.00
TOTAL REVENUE	$ 14,810.00
Expenditures:	
Maint. & Oper.	$ 19,219.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 19,219.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 4,594.00
Expenditures:	
Maint. & Oper.	$ 4,205.00
Capital Outlay	$ 389.00
TOTAL EXPEND.	$ 4,594.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ 97,597.99
TOTAL REVENUE	$ 97,597.99
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 187,077.84
TOTAL EXPEND.	$ 187,077.84

CASSIA COUNTY JT. SCHOOL DISTRICT #151

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 1,769,666.09
Other Revenue	$ 187,981.23
State Support	$ 4,671,205.34
Federal Funds	$ -0-
Non-revenue	$ 11,650.26
TOTAL REVENUE	$ 6,640,502.92
Expenditures:	
Adm. Salary	$ 124,581.33
Adm. Other	$ 41,877.08
Instr. Salary	$ 4,995,943.42
Instr. Other	$ 396,922.67
Attend. Salary	$ 11,210.82
Attend. Other	$ -0-
Health Salary	$ 1,177.12
Health Other	$ -0-
Pup. Trans. Sal	$ 245,516.86
Pup. Trans. Other	$ 223,795.52
Oper. Salary	$ 326,391.29
Oper. Other	$ 415,677.64
Maint. Salary	$ 115,542.06
Maint. Other	$ 163,365.88
Fixed Charges	$ 285,152.31
Sch. Lunch Sal	$ 16,566.10
Sch. Lunch Other	$ 2,389.11
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 75,412.82
Debt Service	$ -0-
Tuition	$ 609.12
TOTAL EXPEND.	$ 7,442,131.15

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 167,793.01
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 167,793.01
Expenditures:	
M.O. for Rplcmt	$ 105,641.28
Capital Outlay	$ 49,778.72
TOTAL EXPEND.	$ 155,420.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 319,596.80
Earnings	$ 1,928.22
Other Revenue	$ 470.00
TOTAL REVENUE	$ 321,995.02
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ 364,351.88
TOTAL EXPEND.	$ 364,351.88

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ 732.95
Federal	$ 10,222.22
TOTAL REVENUE	$ 10,955.17
Expenditures:	
Maint. & Oper.	$ 10,955.17
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 10,955.17

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 23,841.57
TOTAL REVENUE	$ 23,841.57
Expenditures:	
Maint. & Oper.	$ 21,850.07
Capital Outlay	$ 1,991.50
TOTAL EXPEND.	$ 23,841.57

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 230,961.95
Earnings	$ -0-
Other Revenue	$ 5,396.21
State	$ 7,374.25
Federal	$ 240,393.18
TOTAL REVENUE	$ 484,125.59
Expenditures:	
Maint. & Oper.	$ 425,016.28
Capital Outlay	$ 9,942.39
TOTAL EXPEND.	$ 434,958.67

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ 175,976.29
TOTAL REVENUE	$ 175,976.29
Expenditures:	
Maint. & Oper.	$ 18,728.57
Capital Outlay	$ 157,247.72
TOTAL EXPEND.	$ 175,976.29

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ 10,690.56
Federal	$ -0-
TOTAL REVENUE	$ 10,690.56
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 11,290.56
Debt Service	$ -0-
TOTAL EXPEND.	$ 11,290.56

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 113,455.00
TOTAL REVENUE	$ 113,455.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 46,750.00
Expenditures:	
Maint. & Oper.	$ 44,065.99
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 44,065.99

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 28,544.61
Expenditures:	
Maint. & Oper.	$ 28,544.61
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 28,544.61

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 11,380.50
Expenditures:	
Maint. & Oper.	$ 10,673.70
Capital Outlay	$ 706.80
TOTAL EXPEND.	$ 11,380.50

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 180,000.00
TOTAL REVENUE	$ 180,000.00
Expenditures:	
Maint. & Oper.	$ 222,546.03
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 222,546.03

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 79,500.70
TOTAL REVENUE	$ 79,500.70
Expenditures:	
Maint. & Oper.	$ 134,481.01
Capital Outlay	$ 298.52
TOTAL EXPEND.	$ 134,779.53

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 39,760.00
Expenditures:	
Maint. & Oper.	$ 9,997.08
Capital Outlay	$ 29,762.92
TOTAL EXPEND.	$ 39,760.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 1,037.09
State	$ -0-
Federal	$ 202,938.73
TOTAL REVENUE	$ 203,975.82
Expenditures:	
Maint. & Oper.	$ 196,217.58
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 196,217.58

CLARK COUNTY SCHOOL DISTRICT #161

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 114,359.94
Other Revenue	$ 24,713.88
State Support	$ 278,214.55
Federal Funds	$ 24,562.03
Non-revenue	$ -0-
TOTAL REVENUE	$ 441,850.40
Expenditures:	
Adm. Salary	$ 45,058.63
Adm. Other	$ 17,871.78
Instr. Salary	$ 250,584.65
Instr. Other	$ 21,400.98
Attend. Salary	$ -0-
Attend. Other	$ 68.00
Health Salary	$ -0-
Health Other	$ 771.63
Pup. Trans. Sal	$ 26,081.72
Pup. Trans. Other	$ 30,790.33
Oper. Salary	$ 9,095.14
Oper. Other	$ 36,904.54
Maint. Salary	$ 9,678.75
Maint. Other	$ 22,132.85
Fixed Charges	$ 22,933.25
Sch. Lunch Sal	$ 4,862.38
Sch. Lunch Other	$ -0-
Student-body	$ 7,488.66
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 16,054.52
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 521,777.81

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 4,743.80
Earnings	$ 2,759.97
Other Revenue	$ 13,754.00
TOTAL REVENUE	$ 21,257.77
Expenditures:	
M.O. for Rplcmt.	$ -0-
Capital Outlay	$ 43,140.05
TOTAL EXPEND.	$ 43,140.05

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 21,773.40
Earnings	$ 1,029.45
Other Revenue	$ 103.35
TOTAL REVENUE	$ 22,906.20
Expenditures:	
Redpt. Payment	$ 15,000.00
Int. Payment	$ 9,475.00
TOTAL EXPEND.	$ 24,475.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ 11.00
State	$ 1,326.00
TOTAL REVENUE	$ 1,337.00
Expenditures:	
Maint. & Oper.	$ 1,337.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,337.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 8,454.02
Earnings	$ 189.66
Other Revenue	$ -0-
State	$ 272.80
Federal	$ 8,177.11
TOTAL REVENUE	$ 17,093.59
Expenditures:	
Maint. & Oper.	$ 17,223.12
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 17,223.12

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ 2,676.94
Federal	$ 17,576.11
TOTAL REVENUE	$ 20,253.05
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 5,505.97
Expenditures:	
Maint. & Oper.	$ 5,505.97
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,505.97

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 1,388.70
Expenditures:	
Maint. & Oper.	$ 1,388.70
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,388.70

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 7,241.00
TOTAL REVENUE	$ 7,241.00
Expenditures:	
Maint. & Oper.	$ 6,806.35
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,806.35

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

OROFINO JT. SCHOOL DISTRICT #171

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 556,675.84
Other Revenue	$ 198,616.52
State Support	$ 2,452,401.41
Federal Funds	$ 29,507.31
Non-revenue	$ -0-
TOTAL REVENUE	$ 3,237,201.08
Expenditures:	
Adm. Salary	$ 99,935.21
Adm. Other	$ 20,975.84
Instr. Salary	$ 2,528,787.83
Instr. Other	$ 85,392.81
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 5,488.36
Pup. Trans. Sal	$ 143,766.97
Pup. Trans. Other	$ 134,393.81
Oper. Salary	$ 189,800.77
Oper. Other	$ 199,935.04
Maint. Salary	$ 64,681.75
Maint. Other	$ 67,746.43
Fixed Charges	$ 189,101.83
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 2,991.02
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 3,732,997.67

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 126,710.54
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 126,710.54
Expenditures:	
Redpt. Payment	$ 105,000.00
Int. Payment	$ 28,177.50
TOTAL EXPEND.	$ 133,177.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 14,461.51
TOTAL REVENUE	$ 14,461.51
Expenditures:	
Maint. & Oper.	$ 14,461.51
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 14,461.51

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 104,054.88
Earnings	$ 248.96
Other Revenue	$ 5,686.09
State	$ 2,728.35
Federal	$ 107,122.21
TOTAL REVENUE	$ 219,840.49
Expenditures:	
Maint. & Oper.	$ 194,146.21
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 194,146.21

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ 57,804.69
Federal	$ 148,853.65
TOTAL REVENUE	$ 206,658.34
Expenditures:	
Maint. & Oper.	$ 15,863.11
Capital Outlay	$ 322,067.99
Debt Service	$ -0-
TOTAL EXPEND.	$ 337,931.10

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 21,193.00
TOTAL REVENUE	$ 21,193.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 28,376.00
Expenditures:	
Maint. & Oper.	$ 29,182.47
Capital Outlay	$ 597.93
TOTAL EXPEND.	$ 29,780.40

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ 4,602.00
TOTAL REVENUE	$ 4,602.00
Expenditures:	
Maint. & Oper.	$ 6,130.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,130.00

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 4,007.00
Expenditures:	
Maint. & Oper.	$ 4,007.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 4,007.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ 3,938.80
Expenditures:	
Maint. & Oper.	$ 5,573.21
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,573.21

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 39,960.00
TOTAL REVENUE	$ 39,960.00
Expenditures:	
Maint. & Oper.	$ 60,675.03
Capital Outlay	$ 477.97
TOTAL EXPEND.	$ 61,153.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 17,697.00
Expenditures:	
Maint. & Oper.	$ 7,788.41
Capital Outlay	$ 9,908.59
TOTAL EXPEND.	$ 17,697.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ 140.00
Federal	$ -0-
TOTAL REVENUE	$ 140.00
Expenditures:	
Maint. & Oper.	$ 140.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 140.00

ELK RIVER SCHOOL DISTRICT #172 CLEARWATER COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	88,511.34
Other Revenue.......$	6,005.66
State Support.......$	241,720.31
Federal Funds.......$	-0-
Non-revenue.........$	10,951.24
TOTAL REVENUE.....$	347,188.55
Expenditures:	
Adm. Salary.........$	29,316.27
Adm. Other..........$	7,298.53
Instr. Salary.......$	216,700.15
Instr. Other........$	37,257.53
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	183.30
Pup. Trans. Sal.....$	384.00
Pup. Trans. Other...$	7,218.25
Oper. Salary........$	12,942.72
Oper. Other.........$	21,557.59
Maint. Salary.......$	2,648.22
Maint. Other........$	495.50
Fixed Charges.......$	27,803.27
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	1,625.75
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	365,431.08

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	60,035.29
Earnings............$	5,808.32
Other Revenue.......$	-0-
TOTAL REVENUE.....$	65,843.61
Expenditures:	
M.O. for Rplcmt.....$	9,511.57
Capital Outlay......$	35,479.70
TOTAL EXPEND......$	44,991.27

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	702.00
TOTAL REVENUE..$	702.00
Expenditures:	
Maint. & Oper....$	702.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	702.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	-0-
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	42,605.00
TOTAL REVENUE..$	42,605.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	42,605.00
TOTAL EXPEND...$	42,605.00

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	5,611.24
TOTAL REVENUE..$	5,611.24
Expenditures:	
Maint. & Oper....$	2,648.22
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	2,648.22

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	561.00
Expenditures:	
Maint.& Oper.....$	561.00
Capital Outlay....$	-0-
TOTAL EXPEND...$	561.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	574.00
Expenditures:	
Maint. & Oper....$	574.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	574.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHALLIS JT. SCHOOL DISTRICT #181

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 495,759.32
Other Revenue	$ 76,872.77
State Support	$ 1,050,491.05
Federal Funds	$ 16,628.67
Non-revenue	$ 22,050.33
TOTAL REVENUE	$ 1,661,802.14
Expenditures:	
Adm. Salary	$ 60,602.82
Adm. Other	$ 16,552.03
Instr. Salary	$ 964,614.01
Instr. Other	$ 86,635.20
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 2,478.00
Pup. Trans. Sal	$ 64,475.44
Pup. Trans. Other	$ 45,823.97
Oper. Salary	$ 51,457.00
Oper. Other	$ 69,504.48
Maint. Salary	$ 23,239.37
Maint. Other	$ 28,071.48
Fixed Charges	$ 93,556.38
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 9,141.08
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 123,868.62
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 1,640,019.88

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 52,555.56
Earnings	$ 1,608.70
Other Revenue	$ -0-
TOTAL REVENUE	$ 54,164.26
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ 66,758.13
TOTAL EXPEND.	$ 66,758.13

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 449,752.97
Earnings	$ 24,511.91
Other Revenue	$ -0-
TOTAL REVENUE	$ 474,264.88
Expenditures:	
Redpt. Payment	$ 360,000.00
Int. Payment	$ 135,355.00
TOTAL EXPEND.	$ 495,355.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ 272,362.79
Other Revenue	$ 100,000.00
Bond Sales	$ -0-
TOTAL REVENUE	$ 372,362.79
Expenditures:	
Expend./C.O.	$ 3,002,361.10
TOTAL EXPEND.	$ 3,002,361.10

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 44,358.06
Earnings	$ -0-
Other Revenue	$ 1,217.19
State	$ 959.57
Federal	$ 13,243.97
TOTAL REVENUE	$ 59,778.79
Expenditures:	
Maint. & Oper.	$ 54,725.51
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 54,725.51

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ 2,638.69
Federal	$ 15,116.26
TOTAL REVENUE	$ 17,754.95
Expenditures:	
Maint. & Oper.	$ 603.00
Capital Outlay	$ 750.00
Debt Service	$ -0-
TOTAL EXPEND.	$ 1,353.00

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 6,189.00
TOTAL REVENUE	$ 6,189.00
Expenditures:	
Maint. & Oper.	$ 6,189.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,189.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 18,090.00
Expenditures:	
Maint. & Oper.	$ 18,090.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 18,090.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 3,543.00
Expenditures:	
Maint. & Oper.	$ 3,543.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,543.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 19,569.00
TOTAL REVENUE	$ 19,569.00
Expenditures:	
Maint. & Oper.	$ 19,569.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 19,569.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

MACKAY JT. SCHOOL DISTRICT #182 CUSTER COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	82,793.16
Other Revenue.......$	2,590.12
State Support.......$	445,101.11
Federal Funds.......$	10,885.35
Non-revenue.........$	-0-
TOTAL REVENUE.....$	541,369.74
Expenditures:	
Adm. Salary.........$	43,400.00
Adm. Other..........$	14,357.83
Instr. Salary.......$	387,685.41
Instr. Other........$	21,917.55
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	20,095.29
Pup. Trans. Other...$	46,689.59
Oper. Salary........$	28,693.23
Oper. Other.........$	36,641.56
Maint. Salary.......$	-0-
Maint. Other........$	-0-
Fixed Charges.......$	49,470.11
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	648,950 57

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	36,697.46
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	36,697.46
Expenditures:	
M.O. for Rplcmt.....$	13,316.56
Capital Outlay......$	14,415.13
TOTAL EXPEND......$	27,731.69

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	26,006.96
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	26,006.96
Expenditures:	
Redpt. Payment......$	15,000.00
Int. Payment........$	1,395.00
TOTAL EXPEND......$	16,395.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...............$	-0-
Federal.............$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...............$	-0-
State...............$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	19,946.70
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	638.92
Federal..........$	15,288.25
TOTAL REVENUE..$	35,873.87
Expenditures:	
Maint. & Oper....$	37,828.24
Capital Outlay...$	-0-
TOTAL EXPEND...$	37,828.24

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	5,551.98
TOTAL REVENUE..$	5,551.98
Expenditures:	
Maint. & Oper....$	5,551.98
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	5,551.98

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	1,948.00
TOTAL REVENUE..$	1,948.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	6,919.00
Expenditures:	
Maint.& Oper.....$	7,257.67
Capital Outlay....$	-0-
TOTAL EXPEND....$	7,257.67

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	2,277.80
Expenditures:	
Maint. & Oper....$	2,277.80
Capital Outlay...$	-0-
TOTAL EXPEND...$	2,277.80

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	14,322.00
TOTAL REVENUE..$	14,322.00
Expenditures:	
Maint. & Oper....$	13,674.89
Capital Outlay...$	-0-
TOTAL EXPEND...$	13,674.89

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	4,920.00
Expenditures:	
Maint. & Oper....$	4,920.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,920.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

PRAIRIE ELEMENTARY SCHOOL DISTRICT #191

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	4,951.61
Other Revenue.......$	1,929.76
State Support.......$	14,890.93
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	21,772.30
Expenditures:	
Adm. Salary.........$	900.00
Adm. Other..........$	2,021.35
Instr. Salary.......$	14,024.85
Instr. Other........$	1,117.09
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	-0-
Pup. Trans. Other...$	-0-
Oper. Salary........$	-0-
Oper. Other.........$	2,377.23
Maint. Salary.......$	-0-
Maint. Other........$	-0-
Fixed Charges.......$	1,425.03
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	2,182.94
Debt Service........$	-0-
Tuition.............$	4,485.10
TOTAL EXPEND......$	28,533.59

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	-0-
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	42.46
TOTAL REVENUE..$	42.46
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	326.99
Debt Service.....$	-0-
TOTAL EXPEND...$	326.99

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint.& Oper.....$	-0-
Capital Outlay....$	-0-
TOTAL EXPEND....$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

GLENNS FERRY JT. SCHOOL DISTRICT #192

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 323,473.18
Other Revenue	$ 52,315.98
State Support	$ 695,740.98
Federal Funds	$ 20,312.95
Non-revenue	$ 1,170.00
TOTAL REVENUE	$ 1,093,013.09
Expenditures:	
Adm. Salary	$ 51,094.17
Adm. Other	$ 40,862.96
Instr. Salary	$ 723,649.80
Instr. Other	$ 67,271.53
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ 4,017.00
Health Other	$ 87.22
Pup. Trans. Sal	$ 46,372.41
Pup. Trans. Other	$ 51,348.67
Oper. Salary	$ 44,063.17
Oper. Other	$ 134,922.46
Maint. Salary	$ -0-
Maint. Other	$ 13,568.56
Fixed Charges	$ 61,678.20
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 13,576.96
Debt Service	$ -0-
Tuition	$ 2,092.32
TOTAL EXPEND.	$ 1,254,605.43

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ 4,401.55
Other Revenue	$ -0-
TOTAL REVENUE	$ 4,401.55
Expenditures:	
M.O. for Rplcmt	$ 50,781.10
Capital Outlay	$ 4,662.46
TOTAL EXPEND.	$ 55,443.56

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 52,733.30
Earnings	$ 2,622.93
Other Revenue	$ -0-
TOTAL REVENUE	$ 55,356.23
Expenditures:	
Redpt. Payment	$ 56,880.00
Int. Payment	$ 1,825.00
TOTAL EXPEND.	$ 58,705.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 35,718.87
Earnings	$ 186.75
Other Revenue	$ -0-
State	$ 1,115.86
Federal	$ 54,820.10
TOTAL REVENUE	$ 91,841.58
Expenditures:	
Maint. & Oper.	$ 82,575.07
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 82,575.07

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ 8,891.14
Federal	$ 2,993.71
TOTAL REVENUE	$ 11,884.85
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 10,902.40
Debt Service	$ -0-
TOTAL EXPEND.	$ 10,902.40

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 94,886.00
TOTAL REVENUE	$ 94,886.00
Expenditures:	
Maint. & Oper.	$ 6,893.49
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,893.49

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 12,529.00
Expenditures:	
Maint.& Oper.	$ 12,428.45
CapitalOutlay	$ 240.00
TOTAL EXPEND.	$ 12,668.45

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 55,686.00
TOTAL REVENUE	$ 55,686.00
Expenditures:	
Maint. & Oper.	$ 72,107.18
Capital Outlay	$ 12,462.84
TOTAL EXPEND.	$ 84,570.02

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 38,438.00
TOTAL REVENUE	$ 38,438.00
Expenditures:	
Maint. & Oper.	$ 46,241.97
Capital Outlay	$ 7,996.83
TOTAL EXPEND.	$ 54,418.90

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 5,368.00
Expenditures:	
Maint. & Oper.	$ 3,698.31
Capital Outlay	$ 1,669.69
TOTAL EXPEND.	$ 5,368.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ 275.00
TOTAL REVENUE	$ 275.00
Expenditures:	
Maint. & Oper.	$ 275.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 275.00

MOUNTAIN HOME SCHOOL DISTRICT #193

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	669,750.09
Other Revenue	$	167,292.78
State Support	$	3,683,336.29
Federal Funds	$	1,265,933.86
Non-revenue	$	-0-
TOTAL REVENUE	$	5,786,313.02
Expenditures:		
Adm. Salary	$	153,762.37
Adm. Other	$	19,111.41
Instr. Salary	$	4,857,839.53
Instr. Other	$	161,854.08
Attend. Salary	$	13,625.56
Attend. Other	$	170.65
Health Salary	$	-0-
Health Other	$	382.00
Pup. Trans. Sal	$	-0-
Pup. Trans. Other	$	419,466.84
Oper. Salary	$	248,053.75
Oper. Other	$	360,333.17
Maint. Salary	$	19,615.37
Maint. Other	$	77,312.42
Fixed Charges	$	367,600.41
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	11,066.50
Student-body	$	4,822.24
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	133.00
Capital Outlay	$	-0-
Debt Service	$	-0-
Tuition	$	3,955.62
TOTAL EXPEND.	$	6,719,104.92

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	262,784.42
Earnings	$	3,619.37
Other Revenue	$	1,974.03
TOTAL REVENUE	$	268,377.82
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	307,508.11
TOTAL EXPEND.	$	307,508.11

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	194,307.28
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	194,307.28
Expenditures:		
Redpt. Payment	$	30,000.00
Int. Payment	$	70,860.00
TOTAL EXPEND.	$	100,860.00

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	22,620.00
TOTAL REVENUE	$	22,620.00
Expenditures:		
Maint. & Oper.	$	22,620.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	22,620.00

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	172,623.07
Earnings	$	-0-
Other Revenue	$	-0-
State	$	5,163.41
Federal	$	160,434.73
TOTAL REVENUE	$	338,221.21
Expenditures:		
Maint. & Oper.	$	303,567.54
Capital Outlay	$	-0-
TOTAL EXPEND.	$	303,567.54

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	319,429.49
TOTAL REVENUE	$	319,429.49
Expenditures:		
Maint. & Oper.	$	2,704.10
Capital Outlay	$	241,977.74
TOTAL EXPEND.	$	244,681.84

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	18,068.47
TOTAL REVENUE	$	18,068.47
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND.	$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	12,430.00
TOTAL REVENUE	$	12,430.00
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	73,298.00
Expenditures:		
Maint. & Oper.	$	60,764.09
Capital Outlay	$	1,795.05
TOTAL EXPEND.	$	62,559.14

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	6,674.73
Expenditures:		
Maint. & Oper.	$	6,674.73
Capital Outlay	$	-0-
TOTAL EXPEND.	$	6,674.73

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	145,726.00
TOTAL REVENUE	$	145,726.00
Expenditures:		
Maint. & Oper.	$	152,331.41
Capital Outlay	$	-0-
TOTAL EXPEND.	$	152,331.41

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	24,860.00
TOTAL REVENUE	$	24,860.00
Expenditures:		
Maint. & Oper.	$	35,507.30
Capital Outlay	$	-0-
TOTAL EXPEND.	$	39,507.30

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	29,789.49
Expenditures:		
Maint. & Oper.	$	1,120.98
Capital Outlay	$	28,669.01
TOTAL EXPEND.	$	29,789.99

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	100.00
Federal	$	-0-
TOTAL REVENUE	$	100.00
Expenditures:		
Maint. & Oper.	$	100.52
Capital Outlay	$	-0-
TOTAL EXPEND.	$	100.52

PRESTON JT. SCHOOL DISTRICT #201

FRANKLIN COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	367,513.52
Other Revenue.......$	56,971.16
State Support.......$	2,085,544.04
Federal Funds.......$	-0-
Non-revenue.........$	4,401.71
TOTAL REVENUE.....$	2,514,430.43
Expenditures:	
Adm. Salary.........$	52,876.00
Adm. Other..........$	19,631.13
Instr. Salary.......$	1,788,085.94
Instr. Other........$	137,675.74
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	2,772.00
Pup. Trans. Sal.....$	118,666.41
Pup. Trans. Other...$	91,438.73
Oper. Salary........$	107,085.01
Oper. Other.........$	169,300.38
Maint. Salary.......$	16,773.53
Maint. Other........$	93,951.88
Fixed Charges.......$	244,641.81
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	6,064.56
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	44,754.33
Debt Service........$	-0-
Tuition.............$	35,648.00
TOTAL EXPEND......$	2,929,365.45

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	161,408.70
Earnings............$	4,209.40
Other Revenue.......$	-0-
TOTAL REVENUE.....$	165,618.10
Expenditures:	
M.O. for Rplcmt.....$	25,539.43
Capital Outlay......$	92,464.97
TOTAL EXPEND......$	118,004.40

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	45,455.78
Earnings............$	12,415.23
Other Revenue.......$	-0-
TOTAL REVENUE.....$	57,871.01
Expenditures:	
Redpt. Payment......$	120,000.00
Int. Payment........$	7,125.00
TOTAL EXPEND......$	127,125.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	1,427.51
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	1,427.51
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	2,225.13
Federal.........$	-0-
TOTAL REVENUE..$	2,225.13
Expenditures:	
Maint. & Oper....$	1,994.25
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,994.25

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	10,077.28
TOTAL REVENUE..$	10,077.28
Expenditures:	
Maint. & Oper....$	10,077.28
Capital Outlay...$	-0-
TOTAL EXPEND...$	10,077.28

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	114,362.96
Earnings.........$	1,932.49
Other Revenue....$	618.78
State............$	2,980.40
Federal..........$	85,059.46
TOTAL REVENUE..$	204,954.09
Expenditures:	
Maint. & Oper....$	209,297.36
Capital Outlay...$	-0-
TOTAL EXPEND...$	209,297.36

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	3,369.87
TOTAL REVENUE..$	3,369.87
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	3,151.00
Debt Service.....$	-0-
TOTAL EXPEND...$	3,151.00

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	9,066.00
TOTAL REVENUE..$	9,066.00
Expenditures:	
Maint. & Oper....$	9,066.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	9,066.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	17,391.00
Expenditures:	
Maint.& Oper.....$	13,919.03
Capital Outlay....$	-0-
TOTAL EXPEND....$	13,919.03

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	4,730.00
Expenditures:	
Maint. & Oper....$	4,730.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,730.00

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	47,068.00
TOTAL REVENUE..$	47,068.00
Expenditures:	
Maint. & Oper....$	47,068.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	47,068.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	15,195.00
Expenditures:	
Maint. & Oper....$	4,025.00
Capital Outlay...$	11,170.00
TOTAL EXPEND...$	15,195.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	5,525.00
TOTAL REVENUE..$	5,525.00
Expenditures:	
Maint. & Oper....$	5,525.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	5,525.00

WEST SIDE JT. SCHOOL DISTRICT #202

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	199,313.87
Other Revenue.......$	-0-
State Support.......$	649,292.41
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	848,606.28
Expenditures:	
Adm. Salary.........$	41,297.00
Adm. Other..........$	15,868.89
Instr. Salary.......$	602,804.84
Instr. Other........$	63,411.74
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	58.85
Pup. Trans. Sal.....$	42,348.77
Pup. Trans. Other...$	37,125.67
Oper. Salary........$	31,787.46
Oper. Other.........$	54,874.03
Maint. Salary.......$	-0-
Maint. Other........$	16,661.54
Fixed Charges.......$	64,027.90
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	19,355.68
Student-body........$	10,891.24
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	47,673.01
Debt Service........$	-0-
Tuition.............$	3,431.00
TOTAL EXPEND......$	1,051,517.62

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...............$	-0-
Federal.............$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...............$	-0-
State...............$	2,365.50
TOTAL REVENUE..$	2,365.50
Expenditures:	
Maint. & Oper....$	2,365.50
Capital Outlay...$	-0-
TOTAL EXPEND...$	2,365.50

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	38,702.32
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	966.81
Federal..........$	22,739.31
TOTAL REVENUE..$	62,408.44
Expenditures:	
Maint. & Oper....$	61,633.37
Capital Outlay...$	-0-
TOTAL EXPEND...$	61,633.37

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	855.43
TOTAL REVENUE..$	855.43
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	855.43
Debt Service.....$	-0-
TOTAL EXPEND...$	855.43

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	6,763.00
TOTAL REVENUE..$	6,763.00
Expenditures:	
Maint. & Oper....$	1,056.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,056.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	8,976.00
Expenditures:	
Maint.& Oper.....$	8,976.00
Capital Outlay....$	-0-
TOTAL EXPEND....$	8,976.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,924.72
Expenditures:	
Maint. & Oper....$	1,924.72
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,924.72

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	17,750.00
TOTAL REVENUE..$	17,750.00
Expenditures:	
Maint. & Oper....$	23,457.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	23,457.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	4,223.50
Expenditures:	
Maint. & Oper....$	143.10
Capital Outlay...$	4,080.40
TOTAL EXPEND...$	4,223.50

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	185.00
Federal..........$	-0-
TOTAL REVENUE..$	185.00
Expenditures:	
Maint. & Oper....$	185.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	185.00

FREMONT COUNTY JT. SCHOOL DISTRICT #215

FREMONT COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 665,888.28
Other Revenue	$ 94,892.74
State Support	$ 2,870,488.58
Federal Funds	$ 7,500.70
Non-revenue	$ 2,680.48
TOTAL REVENUE	$ 3,641,450.78
Expenditures:	
Adm. Salary	$ 100,578.74
Adm. Other	$ 18,626.97
Instr. Salary	$ 2,665,617.76
Instr. Other	$ 179,913.43
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ -0-
Pup. Trans. Sal	$ 124,477.30
Pup. Trans. Other	$ 94,415.14
Oper. Salary	$ 177,406.09
Oper. Other	$ 263,588.91
Maint. Salary	$ 20,344.00
Maint. Other	$ 26,134.00
Fixed Charges	$ 255,266.67
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 2,166.00
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND	$ 3,928,535.01

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 179,207.90
Earnings	$ 5,000.00
Other Revenue	$ -0-
TOTAL REVENUE	$ 184,207.90
Expenditures:	
M.O. for Rplcmt	$ 240,093.40
Capital Outlay	$ 27,472.50
TOTAL EXPEND	$ 267,565.90

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 202,895.01
Earnings	$ 5,000.00
Other Revenue	$ -0-
TOTAL REVENUE	$ 207,895.01
Expenditures:	
Redpt. Payment	$ 155,000.00
Int. Payment	$ 60,415.50
TOTAL EXPEND	$ 215,415.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 13,058.50
TOTAL REVENUE	$ 13,058.50
Expenditures:	
Maint. & Oper.	$ 13,058.50
Capital Outlay	$ -0-
TOTAL EXPEND	$ 13,058.50

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 126,795.94
Earnings	$ 195.45
Other Revenue	$ 12,264.01
State	$ 3,700.77
Federal	$ 126,775.13
TOTAL REVENUE	$ 269,731.30
Expenditures:	
Maint. & Oper.	$ 231,651.76
Capital Outlay	$ 2,649.44
TOTAL EXPEND	$ 234,301.20

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 24,192.39
TOTAL REVENUE	$ 24,192.39
Expenditures:	
Maint. & Oper.	$ 14,959.64
Capital Outlay	$ 14,207.10
Debt Service	$ -0-
TOTAL EXPEND	$ 29,166.74

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 5,564.00
TOTAL REVENUE	$ 5,564.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 53,856.00
Expenditures:	
Maint. & Oper.	$ 53,856.00
Capital Outlay	$ -0-
TOTAL EXPEND	$ 53,856.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 4,496.00
Expenditures:	
Maint. & Oper.	$ 4,496.00
Capital Outlay	$ -0-
TOTAL EXPEND	$ 4,496.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 87,723.00
TOTAL REVENUE	$ 87,723.00
Expenditures:	
Maint. & Oper.	$ 93,287.00
Capital Outlay	$ -0-
TOTAL EXPEND	$ 93,287.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 85,029.00
TOTAL REVENUE	$ 85,029.00
Expenditures:	
Maint. & Oper.	$ 85,029.00
Capital Outlay	$ -0-
TOTAL EXPEND	$ 85,029.00

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 21,100.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 21,100.00
TOTAL EXPEND	$ 21,100.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 64,395.56
State	$ 125.00
Federal	$ 49,656.00
TOTAL REVENUE	$ 114,176.56
Expenditures:	
Maint. & Oper.	$ 96,187.98
Capital Outlay	$ 12,406.00
TOTAL EXPEND	$ 108,593.98

GEM COUNTY JT. SCHOOL DISTRICT #221

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	548,042.41
Other Revenue.......$	57,782.05
State Support.......$	2,268,526.96
Federal Funds.......$	-0-
Non-revenue.........$	43,655.83
TOTAL REVENUE.....$	2,918,007.25
Expenditures:	
Adm. Salary.........$	86,505.00
Adm. Other..........$	49,010.20
Instr. Salary.......$	2,161,115.50
Instr. Other........$	87,491.60
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	16,517.70
Health Other........$	39.00
Pup. Trans. Sal.....$	123,374.35
Pup. Trans. Other...$	88,831.27
Oper. Salary........$	154,961.37
Oper. Other.........$	163,263.33
Maint. Salary.......$	33,808.07
Maint. Other........$	124,105.51
Fixed Charges.......$	189,044.79
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	3,565.00
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	120,686.07
Debt Service........$	-0-
Tuition.............$	3,927.46
TOTAL EXPEND......$	3,406,246.22

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	54,317.82
Earnings............$	7,320.00
Other Revenue.......$	-0-
TOTAL REVENUE.....$	61,637.82
Expenditures:	
Redpt. Payment......$	50,000.00
Int. Payment........$	40,729.00
TOTAL EXPEND......$	90,729.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	12,408.50
TOTAL REVENUE..$	12,408.50
Expenditures:	
Maint. & Oper....$	11,594.63
Capital Outlay...$	813.87
TOTAL EXPEND...$	12,408.50

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	106,378.33
Earnings.........$	5,652.67
Other Revenue....$	-0-
State............$	3,690.08
Federal..........$	134,198.24
TOTAL REVENUE..$	249,919.32
Expenditures:	
Maint. & Oper....$	216,592.62
Capital Outlay...$	14,540.96
TOTAL EXPEND...$	231,133.58

INSURANCE ADJUSTMENT -- 19

Revenue.	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	1,633.18
TOTAL REVENUE..$	1,633.18
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	36,846.00
TOTAL REVENUE..$	36,846.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	32,517.00
Expenditures:	
Maint.& Oper.....$	21,532.87
Capital Outlay....$	8,258.19
TOTAL EXPEND....$	29,791.06

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	4,675.77
Expenditures:	
Maint. & Oper....$	4,675.77
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,675.77

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	102,957.00
TOTAL REVENUE..$	102,957.00
Expenditures:	
Maint. & Oper....$	105,207.13
Capital Outlay...$	-0-
TOTAL EXPEND...$	105,207.13

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0
Federal..........$	13,437.00
TOTAL REVENUE..$	13,437.00
Expenditures:	
Maint. & Oper....$	17,475.17
Capital Outlay...$	-0-
TOTAL EXPEND...$	17,475.17

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	11,281.35
Expenditures:	
Maint. & Oper....$	4,798.59
Capital Outlay...$	12,741.64
TOTAL EXPEND...$	17,540.23

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	829.86
State............$	150.00
Federal..........$	-0-
TOTAL REVENUE..$	979.86
Expenditures:	
Maint. & Oper....$	150.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	150.00

GOODING JT. SCHOOL DISTRICT #231

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	234,176.18
Other Revenue.......$	67,671.31
State Support.......$	1,168,147.00
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	1,469,994.49
Expenditures:	
Adm. Salary.........$	62,500.00
Adm. Other..........$	17,558.26
Instr. Salary.......$	937,601.65
Instr. Other........$	65,005.95
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	-0-
Pup. Trans. Other...$	152,315.66
Oper. Salary........$	68,744.63
Oper. Other.........$	86,979.60
Maint. Salary.......$	8,596.00
Maint. Other........$	44,285.85
Fixed Charges.......$	75,260.11
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	1,518,847.71

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	88,008.12
Earnings............$	11,969.06
Other Revenue.......$	-0-
TOTAL REVENUE.....$	99,977.18
Expenditures:	
M.O. for Rplcmt.....$	25,836.21
Capital Outlay......$	51,575.11
TOTAL EXPEND......$	77,411.32

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	87,970.92
Earnings............$	21,818.70
Other Revenue.......$	-0-
TOTAL REVENUE.....$	109,789.62
Expenditures:	
Redpt. Payment......$	125,000.00
Int. Payment........$	13,000.00
TOTAL EXPEND......$	138,000.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	5,712.77
TOTAL REVENUE..$	5,712.77
Expenditures:	
Maint. & Oper....$	5,712.77
Capital Outlay...$	-0-
TOTAL EXPEND...$	5,712.77

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	60,391.92
Earnings.........$	1,378.87
Other Revenue....$	843.19
State............$	2,031.24
Federal..........$	57,530.38
TOTAL REVENUE..$	122,175.60
Expenditures:	
Maint. & Oper....$	115,417.38
Capital Outlay...$	6,953.66
TOTAL EXPEND...$	122,371.04

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	44,501.20
Expenditures:	
Maint.& Oper.....$	39,322.93
Capital Outlay....$	3,527.04
TOTAL EXPEND....$	42,849.97

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	39,380.00
TOTAL REVENUE..$	39,380.00
Expenditures:	
Maint. & Oper....$	32,871.07
Capital Outlay...$	-0-
TOTAL EXPEND...$	32,871.07

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	8,950.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	8,950.00
TOTAL EXPEND...$	8,950.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

WENDELL SCHOOL DISTRICT #232

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	160,471.72
Other Revenue.......$	47,512.06
State Support.......$	1,030,816.10
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	1,238,799.88
Expenditures:	
Adm. Salary.........$	46,687.78
Adm. Other..........$	39,926.68
Instr. Salary.......$	849,096.27
Instr. Other........$	53,535.69
Attend. Salary......$	3,486.56
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	-0-
Pup. Trans. Other...$	126,529.25
Oper. Salary........$	45,901.27
Oper. Other.........$	82,338.39
Maint. Salary.......$	-0-
Maint. Other........$	27,573.75
Fixed Charges.......$	70,889.32
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	1,594.79
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	16,758.50
Debt Service........$	-0-
Tuition.............$	207.87
TOTAL EXPEND......$	1,364,526.22

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	69,418.02
Earnings............$	2,586.46
Other Revenue.......$	-0-
TOTAL REVENUE.....$	72,004.48
Expenditures:	
Redpt. Payment......$	52,000.00
Int. Payment........$	45,553.75
TOTAL EXPEND......$	97,553.75

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	3,403.00
State...........$	-0-
TOTAL REVENUE..$	3,403.00
Expenditures:	
Maint. & Oper....$	3,403.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	3,403.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	34,205.48
Earnings.........$	-0-
Other Revenue....$	1,689.79
State............$	1,518.41
Federal..........$	44,522.65
TOTAL REVENUE..$	81,936.33
Expenditures:	
Maint. & Oper....$	73,682.79
Capital Outlay...$	10,940.17
TOTAL EXPEND...$	84,622.96

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	15,193.00
TOTAL REVENUE..$	15,193.00
Expenditures:	
Maint. & Oper....$	7,815.77
Capital Outlay...$	-0-
TOTAL EXPEND...$	7,815.77

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	29,756.26
Expenditures:	
Maint.& Oper.....$	27,501.82
Capital Outlay....$	-0-
TOTAL EXPEND....$	27,501.82

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	932.91
Expenditures:	
Maint. & Oper....$	932.91
Capital Outlay...$	-0-
TOTAL EXPEND...$	932.91

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	33,413.00
TOTAL REVENUE..$	33,413.00
Expenditures:	
Maint. & Oper....$	32,840.37
Capital Outlay...$	-0-
TOTAL EXPEND...$	32,840.37

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	3,952.37
Capital Outlay...$	-0-
TOTAL EXPEND...$	3,952.37

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	7,312.00
Expenditures:	
Maint. & Oper....$	5,842.48
Capital Outlay...$	1,469.52
TOTAL EXPEND...$	7,312.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	125.00
Federal.........$	-0-
TOTAL REVENUE..$	125.00
Expenditures:	
Maint. & Oper....$	2,568.12
Capital Outlay...$	-0-
TOTAL EXPEND...$	2,568.12

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 86,278.97
Other Revenue	$ 11,581.29
State Support	$ 437,191.18
Federal Funds	$ -0-
Non-revenue	$ 25.50
TOTAL REVENUE	$ 535,076.94
Expenditures:	
Adm. Salary	$ 27,457.39
Adm. Other	$ 5,844.42
Instr. Salary	$ 365,271.72
Instr. Other	$ 24,904.46
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ -0-
Pup. Trans. Sal	$ -0-
Pup. Trans. Other	$ 56,403.15
Oper. Salary	$ 19,473.52
Oper. Other	$ 29,761.28
Maint. Salary	$ 12,982.38
Maint. Other	$ 13,533.15
Fixed Charges	$ 15,825.78
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 874.94
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 572,332.19

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ 579.70
Other Revenue	$ -0-
TOTAL REVENUE	$ 579.70
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 27,557.04
Earnings	$ 3,086.49
Other Revenue	$ -0-
TOTAL REVENUE	$ 30,643.53
Expenditures:	
Redpt. Payment	$ 15,000.00
Int. Payment	$ 14,377.49
TOTAL EXPEND.	$ 29,377.49

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 2,028.00
TOTAL REVENUE	$ 2,028.00
Expenditures:	
Maint. & Oper.	$ 2,028.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,028.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 26,892.70
Earnings	$ -0-
Other Revenue	$ 490.84
State	$ 621.69
Federal	$ 13,749.89
TOTAL REVENUE	$ 41,755.12
Expenditures:	
Maint. & Oper.	$ 40,364.80
Capital Outlay	$ 85.65
TOTAL EXPEND.	$ 40,450.45

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 7.18
TOTAL REVENUE	$ 7.18
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 7.18
Debt Service	$ -0-
TOTAL EXPEND.	$ 7.18

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 1,753.00
TOTAL REVENUE	$ 1,753.00
Expenditures:	
Maint. & Oper.	$ 1,288.50
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,288.50

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 10,846.00
Expenditures:	
Maint.& Oper.	$ 5,800.20
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,800.20

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 2,552.92
Expenditures:	
Maint. & Oper.	$ 1,998.99
Capital Outlay	$ 553.93
TOTAL EXPEND.	$ 2,552.92

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 14,680.00
TOTAL REVENUE	$ 14,680.00
Expenditures:	
Maint. & Oper.	$ 13,042.14
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 13,042.14

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 3,340.21
Expenditures:	
Maint. & Oper.	$ 525.27
Capital Outlay	$ 2,814.94
TOTAL EXPEND.	$ 3,340.21

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	59,833.79
Other Revenue	$	420.00
State Support	$	263,451.75
Federal Funds	$	-0-
Non-revenue	$	1,319.00
TOTAL REVENUE	$	325,024.54
Expenditures:		
Adm. Salary	$	23,641.92
Adm. Other	$	7,411.94
Instr. Salary	$	213,036.76
Instr. Other	$	24,775.31
Attend. Salary	$	1,338.03
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	128.75
Pup. Trans. Sal	$	10,603.49
Pup. Trans. Other	$	16,665.56
Oper. Salary	$	9,429.99
Oper. Other	$	24,983.24
Maint. Salary	$	4,258.67
Maint. Other	$	9,025.34
Fixed Charges	$	14,518.42
Sch. Lunch Sal	$	8,075.20
Sch. Lunch Other	$	101.24
Student-body	$	1,963.47
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	8.09
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	369,965.42

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	32,927.40
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	32,927.40
Expenditures:		
M.O. for Rplcmt	$	16,777.41
Capital Outlay	$	16,127.93
TOTAL EXPEND.	$	32,905.34

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Redpt. Payment	$	-0-
Int. Payment	$	-0-
TOTAL EXPEND.	$	-0-

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	1,092.00
TOTAL REVENUE	$	1,092.00
Expenditures:		
Maint. & Oper.	$	1,092.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	1,092.00

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	9,844.39
Earnings	$	-0-
Other Revenue	$	120.24
State	$	298.67
Federal	$	6,885.38
TOTAL REVENUE	$	17,148.68
Expenditures:		
Maint. & Oper.	$	17,164.02
Capital Outlay	$	-0-
TOTAL EXPEND.	$	17,164.02

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND.	$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	1,370.00
TOTAL REVENUE	$	1,370.00
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	1,496.00
Expenditures:		
Maint. & Oper.	$	1,496.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	1,496.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	5,609.00
TOTAL REVENUE	$	5,609.00
Expenditures:		
Maint. & Oper.	$	6,979.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	6,979.00

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	1,810.00
Expenditures:		
Maint. & Oper.	$	1,810.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	1,810.00

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

GRANGEVILLE JT. SCHOOL DISTRICT #241

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	643,984.50
Other Revenue.......$	79,902.44
State Support.......$	2,331,971.76
Federal Funds.......$	75,101.94
Non-revenue.........$	9,010.99
TOTAL REVENUE.....$	3,139,971.63
Expenditures:	
Adm. Salary.........$	96,001.35
Adm. Other..........$	27,194.80
Instr. Salary.......$	2,483,201.22
Instr. Other........$	179,031.13
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	19,723.00
Health Other........$	-0-
Pup. Trans. Sal.....$	128,931.49
Pup. Trans. Other...$	168,608.03
Oper. Salary........$	143,910.11
Oper. Other.........$	11,825.75
Maint. Salary.......$	21,217.00
Maint. Other........$	83,488.31
Fixed Charges.......$	222,361.14
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	2,570.00
Debt Service........$	-0-
Tuition.............$	2,766.66
TOTAL EXPEND......$	3,590,829.99

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	20,728.99
Other Revenue.......$	-0-
TOTAL REVENUE.....$	20,728.99
Expenditures:	
M.O. for Rplcmt.....$	21,402.95
Capital Outlay......$	-0-
TOTAL EXPEND......$	21,402.95

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	10,765.57
TOTAL REVENUE..$	10,765.57
Expenditures:	
Maint. & Oper....$	10,765.57
Capital Outlay...$	-0-
TOTAL EXPEND...$	10,765.57

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	80,517.39
Earnings.........$	2,582.13
Other Revenue....$	9,019.88
State............$	2,630.95
Federal..........$	94,770.35
TOTAL REVENUE..$	189,520.70
Expenditures:	
Maint. & Oper....$	168,658.92
Capital Outlay...$	-0-
TOTAL EXPEND...$	168,658.92

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	376,626.34
Federal..........$	215,123.51
TOTAL REVENUE..$	591,749.85
Expenditures:	
Maint. & Oper....$	189,798.47
Capital Outlay...$	138,357.06
Debt Service.....$	-0-
TOTAL EXPEND...$	328,155.53

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	30,383.00
TOTAL REVENUE..$	30,383.00
Expenditures:	
Maint. & Oper....$	30,383.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	30,383.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	38,709.00
Expenditures:	
Maint.& Oper.....$	32,422.08
CapitalOutlay....$	-0-
TOTAL EXPEND...$	32,422.08

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	3,119.10
Expenditures:	
Maint. & Oper....$	4,666.98
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,666.98

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	72,219.00
TOTAL REVENUE..$	72,219.00
Expenditures:	
Maint. & Oper....$	66,173.50
Capital Outlay...$	-0-
TOTAL EXPEND...$	66,173.50

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	17,172.00
Expenditures:	
Maint. & Oper....$	17,172.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	17,172.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	149,562.69
Other Revenue.......$	7,049.54
State Support.......$	762,064.93
Federal Funds.......$	-0-
Non-revenue.........$	23.00
TOTAL REVENUE.....$	918,700.16
Expenditures:	
Adm. Salary.........$	46,109.00
Adm. Other..........$	9,238.46
Instr. Salary.......$	679,110.15
Instr. Other........$	51,686.08
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	3,470.78
Pup. Trans. Sal.....$	42,561.30
Pup. Trans. Other...$	74,541.30
Oper. Salary........$	36,610.98
Oper. Other.........$	3,167.44
Maint. Salary.......$	15,836.00
Maint. Other........$	14,674.00
Fixed Charges.......$	103,553.04
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	1,251.36
TOTAL EXPEND......$	1,081,809.89

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	35,470.43
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	35,470.43
Expenditures:	
Redpt. Payment......$	20,000.00
Int. Payment........$	16,100.00
TOTAL EXPEND......$	36,100.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	4,083.00
TOTAL REVENUE..$	4,083.00
Expenditures:	
Maint. & Oper....$	4,083.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,083.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	44,503.14
Earnings.........$	929.59
Other Revenue....$	-0-
State............$	1,332.16
Federal..........$	14,582.95
TOTAL REVENUE..$	61,347.84
Expenditures:	
Maint. & Oper....$	57,318.49
Capital Outlay...$	-0-
TOTAL EXPEND...$	57,318.49

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	121,465.80
Federal..........$	62,081.66
TOTAL REVENUE..$	183,547.46
Expenditures:	
Maint. & Oper....$	96,406.29
Capital Outlay...$	34,642.36
Debt Service.....$	-0-
TOTAL EXPEND...$	131,048.65

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	7,296.95
Capital Outlay...$	-0-
TOTAL EXPEND...$	7,296.95

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	20,105.60
Expenditures:	
Maint.& Oper.....$	16,121.15
Capital Outlay....$	2,005.00
TOTAL EXPEND...$	18,126.15

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	39,439.00
TOTAL REVENUE..$	39,439.00
Expenditures:	
Maint. & Oper....$	29,574.53
Capital Outlay...$	-0-
TOTAL EXPEND...$	29,574.53

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	8,408.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	8,408.00
TOTAL EXPEND...$	8,408.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

JEFFERSON CO. JT. SCHOOL DISTRICT #251 JEFFERSON COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$709,017.46
Other Revenue	$146,424.38
State Support	$4,034,621.70
Federal Funds	$2,367.16
Non-revenue	$2,026.49
TOTAL REVENUE	$4,894,457.19
Expenditures:	
Adm. Salary	$123,412.56
Adm. Other	$24,056.46
Instr. Salary	$3,652,330.39
Instr. Other	$207,927.59
Attend. Salary	$-0-
Attend. Other	$-0-
Health Salary	$-0-
Health Other	$10,297.40
Pup. Trans. Sal	$234,224.43
Pup. Trans. Other	$199,801.18
Oper. Salary	$173,922.17
Oper. Other	$371,546.38
Maint. Salary	$16,842.17
Maint. Other	$26,730.60
Fixed Charges	$36,031.65
Sch. Lunch Sal	$-0-
Sch. Lunch Other	$-0-
Student-body	$-0-
Comm. Serv. Sal	$-0-
Comm. Serv. Other	$-0-
Capital Outlay	$189,736.95
Debt Service	$-0-
Tuition	$-0-
TOTAL EXPEND.	$5,266,860.03

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$175,209.58
Earnings	$16,571.13
Other Revenue	$-0-
TOTAL REVENUE	$191,780.71
Expenditures:	
M.O. for Rplcmt	$-0-
Capital Outlay	$140,169.53
TOTAL EXPEND.	$140,169.53

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$127,868.84
Earnings	$7,849.38
Other Revenue	$-0-
TOTAL REVENUE	$135,718.22
Expenditures:	
Redpt. Payment	$100,000.00
Int. Payment	$28,093.64
TOTAL EXPEND.	$128,093.64

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$-0-
Other Revenue	$-0-
Bond Sales	$-0-
TOTAL REVENUE	$-0-
Expenditures:	
Expend./C.O.	$-0-
TOTAL EXPEND.	$-0-

ADULT EDUCATION -- 05

Revenue:	
Local	$-0-
Federal	$-0-
TOTAL REVENUE	$-0-
Expenditures:	
Maint. & Oper.	$-0-
Capital Outlay	$-0-
TOTAL EXPEND.	$-0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$-0-
State	$16,166.45
TOTAL REVENUE	$16,166.45
Expenditures:	
Maint. & Oper.	$16,166.45
Capital Outlay	$-0-
TOTAL EXPEND.	$16,166.45

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$223,681.72
Earnings	$2,930.32
Other Revenue	$-0-
State	$6,226.91
Federal	$176,032.18
TOTAL REVENUE	$408,871.13
Expenditures:	
Maint. & Oper.	$370,341.36
Capital Outlay	$-0-
TOTAL EXPEND.	$370,341.36

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$-0-
Insurance	$15,450.00
TOTAL REVENUE	$15,450.00
Expenditures:	
Maint. & Oper.	$15,450.00
Capital Outlay	$-0-
TOTAL EXPEND.	$15,450.00

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$-0-
Federal	$16.35
TOTAL REVENUE	$16.35
Expenditures:	
Maint. & Oper.	$16.35
Capital Outlay	$-0-
Debt Service	$-0-
TOTAL EXPEND.	$16.35

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$101.13
Federal	$107,638.00
TOTAL REVENUE	$107,739.13
Expenditures:	
Maint. & Oper.	$16,665.99
Capital Outlay	$-0-
TOTAL EXPEND.	$16,665.99

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$92,195.10
Expenditures:	
Maint. & Oper.	$34,964.00
Capital Outlay	$64,735.52
TOTAL EXPEND.	$99,699.52

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$-0-
Federal	$-0-
TOTAL REVENUE	$-0-
Expenditures:	
Maint. & Oper.	$-0-
Capital Outlay	$-0-
TOTAL EXPEND.	$-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$6,269.00
Expenditures:	
Maint. & Oper.	$3,000.00
Capital Outlay	$3,269.00
TOTAL EXPEND.	$6,269.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$2,813.44
Expenditures:	
Maint. & Oper.	$2,813.44
Capital Outlay	$-0-
TOTAL EXPEND.	$2,813.44

INDIAN EDUCATION -- 33

Revenue:	
Federal	$-0-
Expenditures:	
Maint. & Oper.	$-0-
Capital Outlay	$-0-
TOTAL EXPEND.	$-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$-0-
Federal	$78,915.00
TOTAL REVENUE	$78,915.00
Expenditures:	
Maint. & Oper.	$103,378.61
Capital Outlay	$15,439.72
TOTAL EXPEND.	$118,818.33

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$-0-
Federal	$16,113.00
TOTAL REVENUE	$16,113.00
Expenditures:	
Maint. & Oper.	$38,107.99
Capital Outlay	$3,960.93
TOTAL EXPEND.	$42,068.92

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$29,149.00
Expenditures:	
Maint. & Oper.	$18,624.00
Capital Outlay	$10,525.00
TOTAL EXPEND.	$29,149.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$-0-
State	$-0-
Federal	$-0-
TOTAL REVENUE	$-0-
Expenditures:	
Maint. & Oper.	$-0-
Capital Outlay	$-0-
TOTAL EXPEND.	$-0-

RIRIE JT. SCHOOL DISTRICT #252

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	138,601.17
Other Revenue.......$	50,844.01
State Support.......$	783,221.65
Federal Funds.......$	-0-
Non-revenue.........$	4,439.92
TOTAL REVENUE.....$	977,106.75
Expenditures:	
Adm. Salary.........$	40,961.00
Adm. Other..........$	9,152.85
Instr. Salary.......$	619,380.96
Instr. Other........$	47,574.80
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	1,655.50
Pup. Trans. Sal.....$	28,403.13
Pup. Trans. Other...$	30,295.10
Oper. Salary........$	24,740.78
Oper. Other.........$	74,649.16
Maint. Salary.......$	17,241.00
Maint. Other........$	85,998.15
Fixed Charges.......$	64,741.99
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	492.00
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	17,781.73
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	1,063,068.15

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	2,721.65
Earnings............$	1,831.29
Other Revenue.......$	-0-
TOTAL REVENUE.....$	4,552.94
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	51,134.82
Earnings............$	4,976.06
Other Revenue.......$	-0-
TOTAL REVENUE.....$	56,110.88
Expenditures:	
Redpt. Payment......$	50,000.00
Int. Payment........$	17,534.15
TOTAL EXPEND......$	67,534.15

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	1,053.00
TOTAL REVENUE..$	1,053.00
Expenditures:	
Maint. & Oper....$	1,053.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,053.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	35,235.79
Earnings.........$	-0-
Other Revenue....$	-0-
State...........$	1,083.14
Federal.........$	25,115.55
TOTAL REVENUE..$	61,434.48
Expenditures:	
Maint. & Oper....$	57,513.58
Capital Outlay...$	302.90
TOTAL EXPEND...$	57,816.48

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	136.22
TOTAL REVENUE..$	136.22
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	23,743.00
TOTAL REVENUE..$	23,743.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	9,724.00
Expenditures:	
Maint.& Oper.....$	12,916.07
Capital Outlay....$	1,283.94
TOTAL EXPEND....$	14,200.01

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	961.00
Expenditures:	
Maint. & Oper....$	961.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	961.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	22,366.00
TOTAL REVENUE..$	22,366.00
Expenditures:	
Maint. & Oper....$	31,269.85
Capital Outlay...$	2,620.15
TOTAL EXPEND...$	33,890.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	1,577.00
TOTAL REVENUE..$	1,577.00
Expenditures:	
Maint. & Oper....$	9,621.11
Capital Outlay...$	2,757.98
TOTAL EXPEND...$	12,379.09

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	6,374.08
Expenditures:	
Maint. & Oper....$	1,888.77
Capital Outlay...$	4,485.31
TOTAL EXPEND...$	6,374.08

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	559.75
State...........$	-0-
Federal......... $	-0-
TOTAL REVENUE..$	559.75
Expenditures:	
Maint. & Oper....$	657.75
Capital Outlay...$	-0-
TOTAL EXPEND...$	657.75

JEROME JT. SCHOOL DISTRICT #261

JEROME COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	660,731.71
Other Revenue	$	56,196.93
State Support	$	2,448,859.14
Federal Funds	$	-0-
Non-revenue	$	105,510.36
TOTAL REVENUE	$	3,271,298.14
Expenditures:		
Adm. Salary	$	85,347.81
Adm. Other	$	31,652.95
Instr. Salary	$	2,410,479.16
Instr. Other	$	170,194.24
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	1,649.46
Pup. Trans. Sal	$	-0-
Pup. Trans. Other	$	326,376.99
Oper. Salary	$	202,827.32
Oper. Other	$	289,462.71
Maint. Salary	$	-0-
Maint. Other	$	81,114.72
Fixed Charges	$	255,882.70
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	-0-
Student-body	$	-0-
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	126,077.17
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	3,981,065.23

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	110,759.25
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	110,759.25
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	115,176.00
TOTAL EXPEND.	$	115,176.00

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	272,073.91
Earnings	$	7,987.88
Other Revenue	$	-0-
TOTAL REVENUE	$	280,061.79
Expenditures:		
Redpt. Payment	$	211,486.00
Int. Payment	$	82,214.00
TOTAL EXPEND.	$	293,700.00

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	11,059.32
TOTAL REVENUE	$	11,059.32
Expenditures:		
Maint. & Oper.	$	9,671.93
Capital Outlay	$	1,387.39
TOTAL EXPEND.	$	11,059.32

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	179,146.44
Earnings	$	3,036.13
Other Revenue	$	3,516.75
State	$	4,719.14
Federal	$	155,121.68
TOTAL REVENUE	$	345,540.15
Expenditures:		
Maint. & Oper.	$	348,079.87
Capital Outlay	$	-0-
TOTAL EXPEND.	$	348,079.87

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND.	$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	24,738.00
TOTAL REVENUE	$	24,738.00
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	66,772.73
Expenditures:		
Maint. & Oper.	$	35,393.88
Capital Outlay	$	-0-
TOTAL EXPEND.	$	35,393.88

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	4,459.00
Expenditures:		
Maint. & Oper.	$	4,459.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	4,459.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	2,666.00
Expenditures:		
Maint. & Oper.	$	2,666.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	2,666.00

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	83,512.00
TOTAL REVENUE	$	83,512.00
Expenditures:		
Maint. & Oper.	$	100,884.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	100,884.00

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	23,226.00
TOTAL REVENUE	$	23,226.00
Expenditures:		
Maint. & Oper.	$	22,515.47
Capital Outlay	$	-0-
TOTAL EXPEND.	$	22,515.47

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	21,532.00
Expenditures:		
Maint. & Oper.	$	21,532.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	21,532.00

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	165.00
Federal	$	2,500.00
TOTAL REVENUE	$	2,665.00
Expenditures:		
Maint. & Oper.	$	2,665.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	2,665.00

VALLEY SCHOOL DISTRICT #262

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	200,724.99
Other Revenue.......$	55,314.91
State Support.......$	737,403.57
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	993,443.47
Expenditures:	
Adm. Salary.........$	57,688.48
Adm. Other..........$	15,092.88
Instr. Salary.......$	577,866.75
Instr. Other........$	52,678.94
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	-0-
Pup. Trans. Other...$	137,841.34
Oper. Salary........$	47,933.51
Oper. Other.........$	63,704.81
Maint. Salary.......$	-0-
Maint. Other........$	30,642.84
Fixed Charges.......$	35,307.15
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	800.00
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	10,828.60
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	1,030,385.30

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	29,914.31
Earnings............$	2,405.00
Other Revenue.......$	-0-
TOTAL REVENUE.....$	32,319.31
Expenditures:	
M.O. for Rplcmt.....$	30,235.42
Capital Outlay......$	-0-
TOTAL EXPEND......$	30,235.42

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...............$	-0-
Federal.............$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...............$	-0-
State...............$	3,766.35
TOTAL REVENUE..$	3,766.35
Expenditures:	
Maint. & Oper....$	3,766.35
Capital Outlay...$	-0-
TOTAL EXPEND...$	3,766.35

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	40,111.22
Earnings.........$	-0-
Other Revenue....$	41.61
State............$	1,063.64
Federal..........$	38,983.55
TOTAL REVENUE..$	80,200.02
Expenditures:	
Maint. & Oper....$	76,696.94
Capital Outlay...$	-0-
TOTAL EXPEND...$	76,696.94

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	66,741.00
TOTAL REVENUE..$	66,741.00
Expenditures:	
Maint. & Oper....$	95,606.72
Capital Outlay...$	-0-
TOTAL EXPEND...$	95,606.72

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	5,572.96
Expenditures:	
Maint. & Oper.....$	5,572.96
Capital Outlay....$	-0-
TOTAL EXPEND....$	5,572.96

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,096.00
Expenditures:	
Maint. & Oper....$	1,096.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,096.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	30,949.00
TOTAL REVENUE..$	30,949.00
Expenditures:	
Maint. & Oper....$	8,851.11
Capital Outlay...$	-0-
TOTAL EXPEND...$	8,851.11

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	100,151.00
TOTAL REVENUE..$	100,151.00
Expenditures:	
Maint. & Oper....$	28,642.15
Capital Outlay...$	-0-
TOTAL EXPEND...$	28,642.15

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	4,973.00
Expenditures:	
Maint. & Oper....$	1,084.10
Capital Outlay...$	3,888.90
TOTAL EXPEND...$	4,973.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal......... $	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

COEUR D'ALENE SCHOOL DISTRICT #271

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 3,166,296.61
Other Revenue	$ 540,238.65
State Support	$ 5,758,008.31
Federal Funds	$ 6,479.15
Non-revenue	$ 163.19
TOTAL REVENUE	$ 9,471,185.91
Expenditures:	
Adm. Salary	$ 267,019.05
Adm. Other	$ 52,080.49
Instr. Salary	$ 7,341,695.01
Instr. Other	$ 323,599.45
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 460.70
Pup. Trans. Sal	$ 271,602.46
Pup. Trans. Other	$ 208,451.16
Oper. Salary	$ 421,519.13
Oper. Other	$ 442,493.33
Maint. Salary	$ 105,451.24
Maint. Other	$ 212,497.47
Fixed Charges	$ 722,708.26
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 40,233.29
Debt Service	$ -0-
Tuition	$ 9,169.00
TOTAL EXPEND.	$ 10,418,980.04

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 764,143.46
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 764,143.46
Expenditures:	
Redpt. Payment	$ 340,000.00
Int. Payment	$ 311,140.00
TOTAL EXPEND.	$ 651,140.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 34,953.95
TOTAL REVENUE	$ 34,953.95
Expenditures:	
Maint. & Oper.	$ 34,953.95
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 34,953.95

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 314,991.35
Earnings	$ 9,091.03
Other Revenue	$ -0
State	$ 7,681.37
Federal	$ 257,666.91
TOTAL REVENUE	$ 589,430.66
Expenditures:	
Maint. & Oper.	$ 558,626.29
Capital Outlay	$ 37,735.63
TOTAL EXPEND.	$ 596,361.92

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 43,371.70
TOTAL REVENUE	$ 43,371.70
Expenditures:	
Maint. & Oper.	$ 8,242.00
Capital Outlay	$ 46,966.31
Debt Service	$ -0-
TOTAL EXPEND.	$ 55,208.31

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 30,130.00
TOTAL REVENUE	$ 30,130.00
Expenditures:	
Maint. & Oper.	$ 30,130.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 30,130.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 105,238.68
Expenditures:	
Maint. & Oper.	$ 73,150.33
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 73,150.33

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 27,426.01
Expenditures:	
Maint. & Oper.	$ 19,555.74
Capital Outlay	$ 7,870.27
TOTAL EXPEND.	$ 27,426.01

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 224,328.00
TOTAL REVENUE	$ 224,328.00
Expenditures:	
Maint. & Oper.	$ 151,368.86
Capital Outlay	$ 54,041.56
TOTAL EXPEND.	$ 205,410.42

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 46,500.00
Expenditures:	
Maint. & Oper.	$ 12,544.92
Capital Outlay	$ 33,955.08
TOTAL EXPEND.	$ 46,500.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ 5,260.00
Federal	$ -0-
TOTAL REVENUE	$ 5,260.00
Expenditures:	
Maint. & Oper.	$ 4,427.10
Capital Outlay	$ 1,654.70
TOTAL EXPEND.	$ 6,081.80

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	574,373.72
Other Revenue.......$	103,356.44
State Support.......$	1,833,827.61
Federal Funds.......$	-0-
Non-revenue.........$	3,058.00
TOTAL REVENUE.....$	2,514,615.77
Expenditures:	
Adm. Salary.........$	87,311.16
Adm. Other..........$	32,796.32
Instr. Salary.......$	1,903,320.79
Instr. Other........$	97,920.85
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	3,174.60
Health Other........$	1,341.24
Pup. Trans. Sal.....$	157,471.86
Pup. Trans. Other...$	84,094.99
Oper. Salary........$	77,725.64
Oper. Other.........$	110,978.22
Maint. Salary.......$	55,944.67
Maint. Other........$	56,012.96
Fixed Charges.......$	234,421.82
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	2,235.95
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	6,863.50
TOTAL EXPEND......$	2,911,614.57

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	152,898.66
Earnings............$	11,020.93
Other Revenue.......$	-0-
TOTAL REVENUE.....$	163,919.59
Expenditures:	
M.O. for Rplcmt.....$	74,813.97
Capital Outlay......$	176,473.78
TOTAL EXPEND......$	251,287.75

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	235,532.71
Earnings............$	13,663.61
Other Revenue.......$	-0-
TOTAL REVENUE.....$	249,196.32
Expenditures:	
Redpt. Payment......$	110,000.00
Int. Payment........$	130,299.38
TOTAL EXPEND......$	240,299.38

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	7,522.14
TOTAL REVENUE..$	7,522.14
Expenditures:	
Maint. & Oper....$	7,203.88
Capital Outlay...$	318.26
TOTAL EXPEND...$	7,522.14

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	6,320.32
Earnings.........$	338.26
Other Revenue....$	-0-
State............$	-0-
Federal..........$	14,690.30
TOTAL REVENUE..$	21,348.88
Expenditures:	
Maint. & Oper....$	21,010.66
Capital Outlay...$	-0-
TOTAL EXPEND...$	21,010.66

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	5,542.00
TOTAL REVENUE..$	5,542.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	6,395.35
Federal..........$	12,137.89
TOTAL REVENUE..$	18,533.24
Expenditures:	
Maint. & Oper....$	4,222.09
Capital Outlay...$	33,245.75
Debt Service.....$	-0-
TOTAL EXPEND...$	37,467.84

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	27.00
TOTAL REVENUE..$	27.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	36,269.00
Expenditures:	
Maint.& Oper.....$	27,031.38
Capital Outlay....$	284.40
TOTAL EXPEND....$	27,315.78

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	28,203.00
TOTAL REVENUE..$	28,203.00
Expenditures:	
Maint. & Oper....$	30,346.24
Capital Outlay...$	-0-
TOTAL EXPEND...$	30,346.24

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	15,953.00
Expenditures:	
Maint. & Oper....$	15,953.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	15,953.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

POST FALLS SCHOOL DISTRICT #273

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	721,498.37
Other Revenue.......$	90,388.30
State Support.......$	2,957,946.15
Federal Funds.......$	-0-
Non-revenue.........$	4,750.00
TOTAL REVENUE.....$	3,774,582.82
Expenditures:	
Adm. Salary.........$	145,599.97
Adm. Other..........$	26,697.74
Instr. Salary.......$	2,883,859.59
Instr. Other........$	115,686.35
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	3,415.70
Health Other........$	221.91
Pup. Trans. Sal.....$	145,465.59
Pup. Trans. Other...$	89,346.18
Oper. Salary........$	95,661.75
Oper. Other.........$	207,996.62
Maint. Salary.......$	91,835.30
Maint. Other........$	20,652.36
Fixed Charges.......$	313,894.57
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	4,381.17
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	3,466.08
TOTAL EXPEND......$	4,148,180.88

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	9,289.13
Earnings............$	12,583.71
Other Revenue.......$	600.00
TOTAL REVENUE.....$	22,472.84
Expenditures:	
M.O. for Rplcmt.....$	7,027.52
Capital Outlay......$	60,915.02
TOTAL EXPEND......$	67,942.54

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	549,415.47
Earnings............$	11,098.64
Other Revenue.......$	488.50
TOTAL REVENUE.....$	561,002.61
Expenditures:	
Redpt. Payment......$	182,000.00
Int. Payment........$	348,971.25
TOTAL EXPEND......$	530,971.25

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	3,030.24
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	3,030.24
Expenditures:	
Expend./C.O.........$	34,958.95
TOTAL EXPEND......$	34,958.95

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	7,653.45
TOTAL REVENUE..$	7,653.45
Expenditures:	
Maint. & Oper....$	7,653.45
Capital Outlay...$	-0-
TOTAL EXPEND...$	7,653.45

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	81,882.58
Earnings ....$	1,505.63
Other Revenue....$	385.01
State............$	2,575.51
Federal..........$	120,438.36
TOTAL REVENUE..$	206,787.09
Expenditures:	
Maint. & Oper....$	181,258.61
Capital Outlay...$	11,654.57
TOTAL EXPEND...$	192,913.18

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	15,483.33
TOTAL REVENUE..$	15,483.33
Expenditures:	
Maint. & Oper....$	15,483.33
Capital Outlay...$	-0-
TOTAL EXPEND...$	15,483.33

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	13,885.93
Federal..........$	17,750.70
TOTAL REVENUE..$	31,636.63
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	9,103.00
TOTAL REVENUE..$	9,103.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	36,465.00
Expenditures:	
Maint.& Oper.....$	38,699.09
Capital Outlay....$	62.84
TOTAL EXPEND....$	38,761.93

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	4,774.00
Expenditures:	
Maint. & Oper....$	3,846.01
Capital Outlay...$	-0-
TOTAL EXPEND...$	3,846.01

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	37,709.00
TOTAL REVENUE..$	37,709.00
Expenditures:	
Maint. & Oper....$	51,287.56
Capital Outlay...$	-0-
TOTAL EXPEND...$	51,287.56

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	17,583.79
Expenditures:	
Maint. & Oper....$	14,227.95
Capital Outlay...$	3,355.84
TOTAL EXPEND...$	17,583.79

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	518.00
TOTAL REVENUE..$	518.00
Expenditures:	
Maint. & Oper....$	518.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	518.00

KOOTENAI SCHOOL DISTRICT #274

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	376,832.17
Other Revenue	$	35,628.39
State Support	$	429,288.84
Federal Funds	$	-0-
Non-revenue	$	-0-
TOTAL REVENUE	$	841,749.40
Expenditures:		
Adm. Salary	$	53,010.31
Adm. Other	$	18,686.66
Instr. Salary	$	466,241.96
Instr. Other	$	51,102.11
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	517.50
Pup. Trans. Sal	$	57,789.00
Pup. Trans. Other	$	54,465.61
Oper. Salary	$	49,680.92
Oper. Other	$	53,220.02
Maint. Salary	$	-0-
Maint. Other	$	38,250.97
Fixed Charges	$	48,158.93
Sch. Lunch Sal	$	20,000.00
Sch. Lunch Other	$	-0-
Student-body	$	8,009.25
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	830.00
Capital Outlay	$	42,514.84
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	962,478.08

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Redpt. Payment	$	-0-
Int. Payment	$	-0-
TOTAL EXPEND.	$	-0-

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	2,106.00
TOTAL REVENUE	$	2,106.00
Expenditures:		
Maint. & Oper.	$	2,106.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	2,106.00

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	16,691.80
Earnings	$	-0-
Other Revenue	$	21,127.50
State	$	639.86
Federal	$	24,539.45
TOTAL REVENUE	$	62,998.61
Expenditures:		
Maint. & Oper.	$	59,874.43
Capital Outlay	$	-0-
TOTAL EXPEND.	$	59,874.43

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	2,087.41
TOTAL REVENUE	$	2,087.41
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND.	$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	1,953.00
TOTAL REVENUE	$	1,953.00
Expenditures:		
Maint. & Oper.	$	1,953.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	1,953.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	11,122.00
Expenditures:		
Maint.& Oper.	$	7,940.75
Capital Outlay	$	12.48
TOTAL EXPEND.	$	7,953.23

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	2,505.00
Expenditures:		
Maint. & Oper.	$	2,505.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	2,505.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	1,368.00
TOTAL REVENUE	$	1,368.00
Expenditures:		
Maint. & Oper.	$	1,368.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	1,368.00

WORLEY SCHOOL DISTRICT #275

KOOTENAI COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......	$ 170,906.00
Other Revenue.......	$ 34,792.00
State Support.......	$ 195,539.95
Federal Funds.......	$ 106,257.00
Non-revenue.........	$ 150.00
TOTAL REVENUE.....	$ 507,644.95
Expenditures:	
Adm. Salary.........	$ 38,779.00
Adm. Other..........	$ 27,278.00
Instr. Salary.......	$ 271,911.00
Instr. Other........	$ 30,746.00
Attend. Salary......	$ -0-
Attend. Other.......	$ -0-
Health Salary.......	$ 3,240.00
Health Other........	$ -0-
Pup. Trans. Sal.....	$ 12,500.00
Pup. Trans. Other...	$ 10,029.00
Oper. Salary........	$ 16,111.00
Oper. Other.........	$ 23,744.00
Maint. Salary.......	$ -0-
Maint. Other........	$ 16,241.00
Fixed Charges.......	$ 27,854.00
Sch. Lunch Sal......	$ -0-
Sch. Lunch Other....	$ 1,477.00
Student-body........	$ 1,539.00
Comm. Serv. Sal.....	$ -0-
Comm. Serv. Other...	$ 313.00
Capital Outlay......	$ 87,808.00
Debt Service........	$ -0-
Tuition.............	$ -0-
TOTAL EXPEND......	$ 569,570.00

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......	$ -0-
Earnings............	$ -0-
Other Revenue.......	$ -0-
TOTAL REVENUE.....	$ -0-
Expenditures:	
M.O. for Rplcmt.....	$ -0-
Capital Outlay......	$ -0-
TOTAL EXPEND......	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......	$ -0-
Earnings............	$ -0-
Other Revenue.......	$ -0-
TOTAL REVENUE.....	$ -0-
Expenditures:	
Redpt. Payment......	$ -0-
Int. Payment........	$ -0-
TOTAL EXPEND......	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............	$ -0-
Other Revenue.......	$ -0-
Bond Sales..........	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.........	$ -0-
TOTAL EXPEND......	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local............	$ -0-
Federal..........	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper....	$ -0-
Capital Outlay...	$ -0-
TOTAL EXPEND...	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local............	$ -0-
State............	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper....	$ -0-
Capital Outlay...	$ -0-
TOTAL EXPEND...	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......	$ 7,661.00
Earnings.........	$ -0-
Other Revenue....	$ -0-
State............	$ 262.61
Federal..........	$ 14,005.17
TOTAL REVENUE..	$ 21,928.78
Expenditures:	
Maint. & Oper....	$ 18,917.00
Capital Outlay...	$ -0-
TOTAL EXPEND...	$ 18,917.00

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........	$ -0-
Insurance........	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper....	$ -0-
Capital Outlay...	$ -0-
TOTAL EXPEND...	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........	$ -0-
Federal..........	$ 773.11
TOTAL REVENUE..	$ 773.11
Expenditures:	
Maint. & Oper....	$ -0-
Capital Outlay...	$ -0-
Debt Service.....	$ -0-
TOTAL EXPEND...	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........	$ -0-
Federal..........	$ 8,647.00
TOTAL REVENUE..	$ 8,647.00
Expenditures:	
Maint. & Oper....	$ 3,439.00
Capital Outlay...	$ 4,540.00
TOTAL EXPEND...	$ 7,979.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........	$ 2,805.00
Expenditures:	
Maint.& Oper.....	$ 2,737.00
Capital Outlay....	$ -0-
TOTAL EXPEND...	$ 2,737.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........	$ -0-
Federal..........	$ 4,602.00
TOTAL REVENUE..	$ 4,602.00
Expenditures:	
Maint. & Oper....	$ 4,631.00
Capital Outlay...	$ -0-
TOTAL EXPEND...	$ 4,631.00

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........	$ -0-
Expenditures:	
Maint. & Oper....	$ 1,000.25
Capital Outlay...	$ -0-
TOTAL EXPEND...	$ 1,000.25

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........	$ 6,634.06
Expenditures:	
Maint. & Oper....	$ 6,639.36
Capital Outlay...	$ -0-
TOTAL EXPEND...	$ 6,639.36

INDIAN EDUCATION -- 33

Revenue:	
Federal..........	$ 6,030.80
Expenditures:	
Maint. & Oper....	$ 4,309.00
Capital Outlay...	$ -0-
TOTAL EXPEND...	$ 4,309.00

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........	$ -0-
Federal..........	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper....	$ -0-
Capital Outlay...	$ -0-
TOTAL EXPEND...	$

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........	$ -0-
Federal..........	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper....	$ -0-
Capital Outlay...	$ -0-
TOTAL EXPEND...	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........	$ 1,780.58
Expenditures:	
Maint. & Oper....	$ 1,780.58
Capital Outlay...	$ -0-
TOTAL EXPEND...	$ 1,780.58

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............	$ -0-
State............	$ -0-
Federal.........	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper....	$ -0-
Capital Outlay...	$ -0-
TOTAL EXPEND...	$ -0-

MOSCOW SCHOOL DISTRICT #281

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	2,386,183.58
Other Revenue.......$	120,012.60
State Support.......$	2,408,013.27
Federal Funds.......$	1,590.53
Non-revenue.........$	636.18
TOTAL REVENUE.....$	4,916,436.16
Expenditures:	
Adm. Salary.........$	168,793.74
Adm. Other..........$	68,428.34
Instr. Salary.......$	3,392,344.28
Instr. Other........$	283,248.24
Attend. Salary......$	22,150.15
Attend. Other.......$	90.00
Health Salary.......$	21,972.65
Health Other........$	1,205.23
Pup. Trans. Sal.....$	141,420.45
Pup. Trans. Other...$	73,648.13
Oper. Salary........$	200,671.20
Oper. Other.........$	244,794.36
Maint. Salary.......$	138,733.45
Maint. Other........$	77,705.86
Fixed Charges.......$	322,830.07
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	30,569.94
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	19,144.70
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	5,207,750.79

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	351,610.58
Earnings............$	6,235.49
Other Revenue.......$	-0-
TOTAL REVENUE.....$	357,846.07
Expenditures:	
Redpt. Payment......$	145,000.00
Int. Payment........$	166,428.15
TOTAL EXPEND......$	311,528.15

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	11,643.48
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	11,643.48
Expenditures:	
Expend./C.O.........$	56,359.58
TOTAL EXPEND......$	56,359.58

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	15,782.36
TOTAL REVENUE..$	15,782.36
Expenditures:	
Maint. & Oper....$	15,782.36
Capital Outlay...$	-0-
TOTAL EXPEND...$	15,782.36

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	174,324.44
Earnings.........$	3,543.25
Other Revenue....$	-0-
State............$	3,803.11
Federal..........$	70,406.52
TOTAL REVENUE..$	252,077.32
Expenditures:	
Maint. & Oper....$	242,219.32
Capital Outlay...$	-0-
TOTAL EXPEND...$	242,219.32

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	5,935.11
Federal..........$	23,832.72
TOTAL REVENUE..$	29,767.83
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	43,350.97
Debt Service.....$	-0-
TOTAL EXPEND...$	43,350.97

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	10,326.00
TOTAL REVENUE..$	10,326.00
Expenditures:	
Maint. & Oper....$	10,326.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	10,326.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	44,382.87
Expenditures:	
Maint.& Oper.....$	49,610.56
Capital Outlay....$	1,986.97
TOTAL EXPEND...$	51,597.53

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	4,702.00
Expenditures:	
Maint. & Oper....$	950.08
Capital Outlay...$	3,751.92
TOTAL EXPEND...$	4,702.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	16,367.21
Expenditures:	
Maint. & Oper....$	16,367.21
Capital Outlay...$	-0-
TOTAL EXPEND...$	16,367.21

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	31,248.00
TOTAL REVENUE..$	31,248.00
Expenditures:	
Maint. & Oper....$	31,248.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	31,248.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	20,330.00
Expenditures:	
Maint. & Oper....$	201.53
Capital Outlay...$	20,128.47
TOTAL EXPEND...$	20,330.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	30,581.56
State...........$	25,608.43
Federal......... $	-0-
TOTAL REVENUE..$	56,189.99
Expenditures:	
Maint. & Oper....$	51,988.86
Capital Outlay...$	-0-
TOTAL EXPEND...$	51,988.86

GENESEE JT. SCHOOL DISTRICT #282

LATAH COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	342,006.47
Other Revenue	$	18,035.85
State Support	$	372,437.70
Federal Funds	$	-0-
Non-revenue	$	-0-
TOTAL REVENUE	$	732,480.02
Expenditures:		
Adm. Salary	$	34,593.96
Adm. Other	$	7,774.44
Instr. Salary	$	423,440.96
Instr. Other	$	32,749.52
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	775.50
Pup. Trans. Sal	$	46,487.23
Pup. Trans. Other	$	26,335.55
Oper. Salary	$	31,733.99
Oper. Other	$	45,258.04
Maint. Salary	$	1,346.76
Maint. Other	$	17,664.42
Fixed Charges	$	33,950.88
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	1,049.56
Student-body	$	600.00
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	42,715.00
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	746,475.81

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	59,769.10
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	59,769.10
Expenditures:		
Redpt. Payment	$	35,000.00
Int. Payment	$	4,970.00
TOTAL EXPEND.	$	39,970.00

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	1,872.00
TOTAL REVENUE	$	1,872.00
Expenditures:		
Maint. & Oper.	$	1,872.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	1,872.00

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	28,038.86
Earnings	$	-0-
Other Revenue	$	1,352.60
State	$	578.07
Federal	$	10,500.51
TOTAL REVENUE	$	40,470.04
Expenditures:		
Maint. & Oper.	$	39,123.05
Capital Outlay	$	-0-
TOTAL EXPEND.	$	39,123.05

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	3,200.15
TOTAL REVENUE	$	3,200.15
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	1,891.81
Debt Service	$	-0-
TOTAL EXPEND.	$	1,891.81

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0
Federal	$	5,323.00
TOTAL REVENUE	$	5,323.00
Expenditures:		
Maint. & Oper.	$	4,897.60
Capital Outlay	$	-0-
TOTAL EXPEND.	$	4,897.60

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	16,625.00
Expenditures:		
Maint. & Oper.	$	18,949.14
Capital Outlay	$	-0-
TOTAL EXPEND.	$	18,949.14

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	2,502.00
Expenditures:		
Maint. & Oper.	$	2,502.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	2,502.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0
Federal	$	5,281.00
TOTAL REVENUE	$	5,281.00
Expenditures:		
Maint. & Oper.	$	5,706.40
Capital Outlay	$	-0-
TOTAL EXPEND.	$	5,706.40

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	4,606.00
Expenditures:		
Maint. & Oper.	$	4,606.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	4,606.00

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

KENDRICK JT. SCHOOL DISTRICT #283

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 128,938.21
Other Revenue	$ 25,790.67
State Support	$ 448,658.31
Federal Funds	$ -0-
Non-revenue	$ 586.35
TOTAL REVENUE	$ 603,973.54
Expenditures:	
Adm. Salary	$ 57,064.85
Adm. Other	$ 8,750.63
Instr. Salary	$ 377,361.26
Instr. Other	$ 40,369.26
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 822.50
Pup. Trans. Sal	$ 33,775.69
Pup. Trans. Other	$ 25,631.39
Oper. Salary	$ 25,933.36
Oper. Other	$ 28,822.62
Maint. Salary	$ -0-
Maint. Other	$ 15,930.52
Fixed Charges	$ 15,276.03
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ 5,769.69
Student-body	$ 708.00
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 6,127.33
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND	$ 642,343.13

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 27,932.70
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 27,932.70
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ 38,421.29
TOTAL EXPEND	$ 38,421.29

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ -0-
TOTAL EXPEND	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 1,124.16
TOTAL REVENUE	$ 1,124.16
Expenditures:	
Maint. & Oper.	$ 1,124.16
Capital Outlay	$ -0-
TOTAL EXPEND	$ 1,124.16

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 28,464.95
Earnings	$ -0-
Other Revenue	$ -0-
State	$ 660.83
Federal	$ 18,603.46
TOTAL REVENUE	$ 47,729.24
Expenditures:	
Maint. & Oper.	$ 43,812.23
Capital Outlay	$ -0-
TOTAL EXPEND	$ 43,812.23

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 2,825.61
TOTAL REVENUE	$ 2,825.61
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 2,825.62
Debt Service	$ -0-
TOTAL EXPEND	$ 2,825.62

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 1,658.00
TOTAL REVENUE	$ 1,658.00
Expenditures:	
Maint. & Oper.	$ 648.26
Capital Outlay	$ -0-
TOTAL EXPEND	$ 648.26

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 12,055.99
Expenditures:	
Maint. & Oper.	$ 12,055.99
Capital Outlay	$ -0-
TOTAL EXPEND	$ 12,055.99

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 2,617.00
Expenditures:	
Maint. & Oper.	$ 852.45
Capital Outlay	$ 1,764.55
TOTAL EXPEND	$ 2,617.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 16,626.00
TOTAL REVENUE	$ 16,626.00
Expenditures:	
Maint. & Oper.	$ 18,284.00
Capital Outlay	$ -0-
TOTAL EXPEND	$ 18,284.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

WHITEPINE SCHOOL DISTRICT #284S LATAH COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	353,242.73
Other Revenue.......$	44,769.57
State Support.......$	955,139.76
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	1,353,152.06
Expenditures:	
Adm. Salary.........$	49,800.42
Adm. Other..........$	9,354.03
Instr. Salary.......$	947,473.68
Instr. Other........$	94,837.07
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	1,684.95
Pup. Trans. Sal.....$	57,357.11
Pup. Trans. Other...$	38,326.51
Oper. Salary........$	47,379.65
Oper. Other.........$	79,092.63
Maint. Salary.......$	6,096.00
Maint. Other........$	113,466.46
Fixed Charges.......$	50,331.13
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	2,270.20
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	15.50
Debt Service........$	-0-
Tuition.............$	614.46
TOTAL EXPEND......$	1,498,099.80

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	30,353.33
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	30,353.33
Expenditures:	
M.O. for Rplcmt.....$	37,820.00
Capital Outlay......$	-0-
TOTAL EXPEND......$	37,820.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	23,268.85
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	23,268.55
Expenditures:	
Redpt. Payment......$	25,000.00
Int. Payment........$	19,752.50
TOTAL EXPEND......$	44,752.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	4,719.00
TOTAL REVENUE..$	4,719.00
Expenditures:	
Maint. & Oper....$	4,719.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,719.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	52,586.00
Earnings.........$	1,690.12
Other Revenue....$	-0-
State............$	1,462.90
Federal..........$	38,035.58
TOTAL REVENUE..$	93,774.60
Expenditures:	
Maint. & Oper....$	83,658.34
Capital Outlay...$	-0-
TOTAL EXPEND...$	83,658.34

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	7,116.13
TOTAL REVENUE..$	7,116.13
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	6,053.00
Debt Service.....$	-0-
TOTAL EXPEND...$	6,053.00

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	1,893.00
TOTAL REVENUE..$	1,893.00
Expenditures:	
Maint. & Oper....$	1,310.57
Capital Outlay...$	2,190.68
TOTAL EXPEND...$	3,501.25

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	19,220.00
Expenditures:	
Maint. & Oper.....$	19,220.00
Capital Outlay....$	-0-
TOTAL EXPEND....$	19,220.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,254.00
Expenditures:	
Maint. & Oper....$	1,254.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,254.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	14,091.00
TOTAL REVENUE..$	14,091.00
Expenditures:	
Maint. & Oper....$	15,984.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	15,984.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	5,729.00
Expenditures:	
Maint. & Oper....$	5,729.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	5,729.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

POTLATCH SCHOOL DISTRICT #285

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 355,275.23
Other Revenue	$ 32,155.73
State Support	$ 682,798.59
Federal Funds	$ -0-
Non-revenue	$ 894.12
TOTAL REVENUE	$ 1,071,123.67
Expenditures:	
Adm. Salary	$ 39,942.80
Adm. Other	$ 14,071.29
Instr. Salary	$ 831,006.90
Instr. Other	$ 41,286.76
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 1,325.40
Pup. Trans. Sal	$ 48,502.93
Pup. Trans. Other	$ 42,303.28
Oper. Salary	$ 42,004.20
Oper. Other	$ 74,787.70
Maint. Salary	$ 7,606.18
Maint. Other	$ 30,221.43
Fixed Charges	$ 13,238.65
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 3,010.00
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 4,677.61
Debt Service	$ -0-
Tuition	$ 9,534.00
TOTAL EXPEND.	$ 1,203,519.13

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 35,232.03
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 35,232.03
Expenditures:	
M.O. for Rplcmt	$ 32,802.00
Capital Outlay	$ 10,987.76
TOTAL EXPEND.	$ 43,789.76

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 60,952.09
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 60,952.09
Expenditures:	
Redpt. Payment	$ 54,000.00
Int. Payment	$ 18,142.00
TOTAL EXPEND.	$ 72,142.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 3,783.00
TOTAL REVENUE	$ 3,783.00
Expenditures:	
Maint. & Oper.	$ 3,783.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,783.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 40,442.79
Earnings	$ 444.22
Other Revenue	$ 55.85
State	$ 1,037.08
Federal	$ 25,309.67
TOTAL REVENUE	$ 67,289.61
Expenditures:	
Maint. & Oper.	$ 61,584.38
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 61,584.38

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 5,600.27
TOTAL REVENUE	$ 5,600.27
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 12,759.67
Debt Service	$ -0-
TOTAL EXPEND.	$ 12,759.67

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 18,464.00
Expenditures:	
Maint.& Oper.	$ 10,622.37
Capital Outlay	$ 6,262.60
TOTAL EXPEND.	$ 16,884.97

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 1,049.00
Expenditures:	
Maint. & Oper.	$ 1,049.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,049.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 11,260.00
TOTAL REVENUE	$ 11,260.00
Expenditures:	
Maint. & Oper.	$ 11,260.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 11,260.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 5,410.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 5,410.00
TOTAL EXPEND.	$ 5,410.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SALMON SCHOOL DISTRICT 291

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	359,203.20
Other Revenue.......$	86,164.15
State Support.......$	1,730,662.70
Federal Funds.......$	23,141.79
Non-revenue.........$	348.04
TOTAL REVENUE.....$	2,199,519.88
Expenditures:	
Adm. Salary.........$	77,993.36
Adm. Other..........$	19,270.95
Instr. Salary.......$	1,618,989.08
Instr. Other........$	102,750.17
Attend. Salary......$	2,730.00
Attend. Other.......$	-0-
Health Salary.......$	10,252.98
Health Other........$	297.33
Pup. Trans. Sal.....$	48,478.50
Pup. Trans. Other...$	72,942.80
Oper. Salary........$	144,654.67
Oper. Other.........$	104,529.56
Maint. Salary.......$	-0-
Maint. Other........$	82,910.11
Fixed Charges.......$	113,930.42
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	106,471.90
Debt Service........$	-0-
Tuition.............$	5,901.74
TOTAL EXPEND......$	2,512,103.57

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	210,189.51
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	210,189.51
Expenditures:	
Redpt. Payment......$	80,000.00
Int. Payment........$	127,490.00
TOTAL EXPEND......$	207,490.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...............$	11,904.93
Federal.............$	-0-
TOTAL REVENUE..$	11,904.93
Expenditures:	
Maint. & Oper....$	12,444.99
Capital Outlay...$	-0-
TOTAL EXPEND...$	12,444.99

DRIVER EDUCATION -- 06

Revenue:	
Local...............$	-0-
State...............$	10,162.60
TOTAL REVENUE..$	10,162.60
Expenditures:	
Maint. & Oper....$	10,162.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	10,162.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales.......$	54,393.38
Earnings..........$	1,522.07
Other Revenue....$	1,001.78
State.............$	1,955.27
Federal...........$	76,801.41
TOTAL REVENUE..$	135,673.91
Expenditures:	
Maint. & Oper....$	119,602.31
Capital Outlay...$	10,353.69
TOTAL EXPEND...$	129,956.00

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings..........$	-0-
Insurance.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings..........$	-0-
Federal...........$	20,441.39
TOTAL REVENUE..$	20,441.39
Expenditures:	
Maint. & Oper....$	4,670.19
Capital Outlay...$	12,710.33
Debt Service.....$	-0-
TOTAL EXPEND...$	17,380.52

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings..........$	-0-
Federal...........$	24,523.00
TOTAL REVENUE..$	24,523.00
Expenditures:	
Maint. & Oper....$	24,388.96
Capital Outlay...$	134.04
TOTAL EXPEND...$	24,523.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal...........$	21,692.00
Expenditures:	
Maint.& Oper.....$	15,701.52
Capital Outlay....$	3,077.17
TOTAL EXPEND....$	18,778.69

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings..........$	-0-
Federal...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal...........$	2,302.55
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	2,302.55
TOTAL EXPEND...$	2,302.55

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal...........$	3,000.00
Expenditures:	
Maint. & Oper....$	3,000.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	3,000.00

INDIAN EDUCATION -- 33

Revenue:	
Federal...........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings..........$	-0-
Federal...........$	54,868.00
TOTAL REVENUE..$	54,868.00
Expenditures:	
Maint. & Oper....$	45,666.04
Capital Outlay...$	250.98
TOTAL EXPEND...$	45,917.02

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings..........$	-0-
Federal...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal...........$	12,229.00
Expenditures:	
Maint. & Oper....$	1,972.29
Capital Outlay...$	10,256.71
TOTAL EXPEND...$	12,229.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.............$	-0-
State.............$	-0-
Federal...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SOUTH LEMHI SCHOOL DISTRICT #292

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	61,040.10
Other Revenue	$	21,406.40
State Support	$	295,876.54
Federal Funds	$	-0-
Non-revenue	$	-0-
TOTAL REVENUE	$	378,323.04
Expenditures:		
Adm. Salary	$	33,159.17
Adm. Other	$	7,340.92
Instr. Salary	$	210,085.75
Instr. Other	$	21,269.39
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	-0-
Pup. Trans. Sal	$	11,862.12
Pup. Trans. Other	$	9,736.12
Oper. Salary	$	12,503.28
Oper. Other	$	22,352.60
Maint. Salary	$	-0-
Maint. Other	$	5,405.81
Fixed Charges	$	16,379.33
Sch. Lunch Sal	$	2,249.46
Sch. Lunch Other	$	648.00
Student-body	$	-0-
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	10,191.63
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	363,183.58

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	9,438.40
Earnings	$	3,287.32
Other Revenue	$	-0-
TOTAL REVENUE	$	12,725.72
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	36,860.66
TOTAL EXPEND.	$	36,860.66

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Redpt. Payment	$	-0-
Int. Payment	$	-0-
TOTAL EXPEND.	$	-0-

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	415.00
TOTAL REVENUE	$	415.00
Expenditures:		
Maint. & Oper.	$	415.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	415.00

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	8,816.35
Earnings	$	-0-
Other Revenue	$	648.00
State	$	259.77
Federal	$	6,127.30
TOTAL REVENUE	$	15,851.42
Expenditures:		
Maint. & Oper.	$	15,061.40
Capital Outlay	$	-0-
TOTAL EXPEND.	$	15,061.40

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	1,598.77
TOTAL REVENUE	$	1,598.77
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	1,598.77
Debt Service	$	-0-
TOTAL EXPEND.	$	1,598.77

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	5,636.00
TOTAL REVENUE	$	5,636.00
Expenditures:		
Maint. & Oper.	$	6,587.33
Capital Outlay	$	-0-
TOTAL EXPEND.	$	6,587.33

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	561.00
Expenditures:		
Maint. & Oper.	$	561.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	561.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	6,000.00
TOTAL REVENUE	$	6,000.00
Expenditures:		
Maint. & Oper.	$	5,224.50
Capital Outlay	$	-0-
TOTAL EXPEND.	$	5,224.50

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	1,878.00
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	1,878.00
TOTAL EXPEND.	$	1,878.00

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

NEZ PERCE JT. SCHOOL DISTRICT #302

LEWIS COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 260,296.95
Other Revenue	$ 24,998.60
State Support	$ 225,032.46
Federal Funds	$ -0-
Non-revenue	$ 283.00
TOTAL REVENUE	$ 510,611.01
Expenditures:	
Adm. Salary	$ 44,811.00
Adm. Other	$ 11,778.59
Instr. Salary	$ 316,833.31
Instr. Other	$ 41,961.57
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 470.00
Pup. Trans. Sal	$ 15,115.07
Pup. Trans. Other	$ 21,485.80
Oper. Salary	$ 24,733.12
Oper. Other	$ 27,419.33
Maint. Salary	$ -0-
Maint. Other	$ 54,681.79
Fixed Charges	$ 25,662.51
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ 2,694.76
Student-body	$ 430.17
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ 3,139.80
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 591,216.82

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 191.24
Earnings	$ 2,179.26
Other Revenue	$ -0-
TOTAL REVENUE	$ 2,370.50
Expenditures:	
M.O. for Rplcmt	$ 11,422.22
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 11,422.22

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ -0-
TOTAL EXPEND.	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 14,129.78
Earnings	$ -0-
Other Revenue	$ -0-
State	$ 369.17
Federal	$ 8,260.66
TOTAL REVENUE	$ 22,759.61
Expenditures:	
Maint. & Oper.	$ 23,527.53
Capital Outlay	$ 705.80
TOTAL EXPEND.	$ 24,233.33

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 3,482.52
TOTAL REVENUE	$ 3,482.52
Expenditures:	
Maint. & Oper.	$ 3,482.40
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ 3,482.40

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 524.00
TOTAL REVENUE	$ 524.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 14,801.75
Expenditures:	
Maint. & Oper.	$ 8,736.55
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 8,736.55

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 1,527.00
Expenditures:	
Maint. & Oper.	$ 1,527.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,527.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 2,905.00
TOTAL REVENUE	$ 2,905.00
Expenditures:	
Maint. & Oper.	$ 3,429.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,429.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 2,660.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 2,660.00
TOTAL EXPEND.	$ 2,660.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 1,003.66
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ 1,003.66
Expenditures:	
Maint. & Oper.	$ 10,465.34
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 10,465.34

KAMIAH JT. SCHOOL DISTRICT #304

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	120,695.95
Other Revenue	$	22,173.03
State Support	$	816,102.36
Federal Funds	$	67,752.35
Non-revenue	$	1,008.70
TOTAL REVENUE	$	1,027,732.39
Expenditures:		
Adm. Salary	$	49,105.18
Adm. Other	$	20,400.90
Instr. Salary	$	707,749.53
Instr. Other	$	48,806.42
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	2,727.00
Health Other	$	402.18
Pup. Trans. Sal	$	31,110.12
Pup. Trans. Other	$	26,416.36
Oper. Salary	$	42,632.99
Oper. Other	$	64,026.69
Maint. Salary	$	-0-
Maint. Other	$	23,665.21
Fixed Charges	$	76,705.34
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	-0-
Student-body	$	24,273.51
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	3,114.85
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	1,121,136.28

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	4,822.49
Other Revenue	$	-0-
TOTAL REVENUE	$	4,822.49
Expenditures:		
M.O. for Rplcmt.	$	-0-
Capital Outlay	$	22,715.47
TOTAL EXPEND.	$	22,715.47

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	44,080.01
Earnings	$	1,085.89
Other Revenue	$	-0-
TOTAL REVENUE	$	45,165.90
Expenditures:		
Redpt. Payment	$	25,000.00
Int. Payment	$	18,700.06
TOTAL EXPEND.	$	43,700.06

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	5,441.38
TOTAL REVENUE	$	5,441.38
Expenditures:		
Maint. & Oper.	$	5,441.38
Capital Outlay	$	-0-
TOTAL EXPEND.	$	5,441.38

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	30,650.14
Earnings	$	1,235.84
Other Revenue	$	-0-
State	$	1,232.05
Federal	$	43,460.47
TOTAL REVENUE	$	76,578.50
Expenditures:		
Maint. & Oper.	$	60,999.26
Capital Outlay	$	-0-
TOTAL EXPEND.	$	60,999.26

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	2,684.19
Federal	$	38,841.59
TOTAL REVENUE	$	41,525.78
Expenditures:		
Maint. & Oper.	$	16,401.84
Capital Outlay	$	39,729.65
Debt Service	$	-0-
TOTAL EXPEND.	$	56,131.49

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	8,181.00
TOTAL REVENUE	$	8,181.00
Expenditures:		
Maint. & Oper.	$	5,321.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	5,321.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	30,561.12
Expenditures:		
Maint. & Oper.	$	22,154.51
Capital Outlay	$	-0-
TOTAL EXPEND.	$	22,154.51

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	5,782.00
TOTAL REVENUE	$	5,782.00
Expenditures:		
Maint. & Oper.	$	5,295.90
Capital Outlay	$	-0-
TOTAL EXPEND.	$	5,295.90

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	1,290.00
Expenditures:		
Maint. & Oper.	$	1,290.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	1,290.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	6,203.40
Expenditures:		
Maint. & Oper.	$	9,557.12
Capital Outlay	$	-0-
TOTAL EXPEND.	$	9,557.12

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	15,552.00
TOTAL REVENUE	$	15,552.00
Expenditures:		
Maint. & Oper.	$	18,412.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	18,412.00

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

HIGHLAND JT. SCHOOL DISTRICT #305 LEWIS COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 363,963.09
Other Revenue	$ 15,461.57
State Support	$ 409,282.75
Federal Funds	$ -0-
Non-revenue	$ 1,351.00
TOTAL REVENUE	$ 790,058.41
Expenditures:	
Adm. Salary	$ 34,960.00
Adm. Other	$ 12,746.61
Instr. Salary	$ 388,731.76
Instr. Other	$ 36,579.50
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 721.45
Pup. Trans. Sal	$ -0-
Pup. Trans. Other	$ 141,484.62
Oper. Salary	$ 30,092.85
Oper. Other	$ 39,221.72
Maint. Salary	$ 8,351.50
Maint. Other	$ 17,938.25
Fixed Charges	$ 30,035.37
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 1,450.48
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 175,422.43
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND	$ 917,736.54

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ -0-
TOTAL EXPEND	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 23,596.19
Earnings	$ 418.79
Other Revenue	$ -0-
State	$ 686.58
Federal	$ 16,869.17
TOTAL REVENUE	$ 41,570.73
Expenditures:	
Maint. & Oper.	$ 42,818.10
Capital Outlay	$ -0-
TOTAL EXPEND	$ 42,818.10

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 637.42
TOTAL REVENUE	$ 637.42
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 133.00
TOTAL REVENUE	$ 133.00
Expenditures:	
Maint. & Oper.	$ 946.55
Capital Outlay	$ -0-
TOTAL EXPEND	$ 946.55

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 11,959.00
Expenditures:	
Maint. & Oper.	$ 7,953.90
Capital Outlay	$ -0-
TOTAL EXPEND	$ 7,953.90

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 2,488.00
Expenditures:	
Maint. & Oper.	$ 2,488.00
Capital Outlay	$ -0-
TOTAL EXPEND	$ 2,488.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 5,563.00
TOTAL REVENUE	$ 5,563.00
Expenditures:	
Maint. & Oper.	$ 5,563.00
Capital Outlay	$ -0-
TOTAL EXPEND	$ 5,563.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

CHAPTER II, E.C.I.A.-- 36

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

SHOSHONE JT. SCHOOL DISTRICT #312

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 179,735.50
Other Revenue	$ 6,664.90
State Support	$ 493,162.73
Federal Funds	$ 428.00
Non-revenue	$ 190.00
TOTAL REVENUE	$ 680,181.13
Expenditures:	
Adm. Salary	$ 43,324.90
Adm. Other	$ 9,781.70
Instr. Salary	$ 528,939.54
Instr. Other	$ 30,970.04
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 549.00
Pup. Trans. Sal	$ -0-
Pup. Trans. Other	$ 62,044.66
Oper. Salary	$ 22,571.60
Oper. Other	$ 47,805.54
Maint. Salary	$ 1,073.51
Maint. Other	$ 18,762.21
Fixed Charges	$ 40,703.48
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 1,000.00
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ 1,993.40
TOTAL EXPEND	$ 809,519.58

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 26,893.71
Earnings	$ 222.80
Other Revenue	$ -0-
TOTAL REVENUE	$ 27,116.51
Expenditures:	
M.O. for Rplcmt	$ 2,309.33
Capital Outlay	$ 21,921.84
TOTAL EXPEND	$ 24,231.17

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ -0-
TOTAL EXPEND	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 1,474.56
TOTAL REVENUE	$ 1,474.56
Expenditures:	
Maint. & Oper.	$ 1,474.56
Capital Outlay	$ -0-
TOTAL EXPEND	$ 1,474.56

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 22,275.66
Earnings	$ 43.29
Other Revenue	$ -0-
State	$ 602.84
Federal	$ 18,840.81
TOTAL REVENUE	$ 41,762.60
Expenditures:	
Maint. & Oper.	$ 37,065.95
Capital Outlay	$ -0-
TOTAL EXPEND	$ 37,065.95

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 3,606.00
TOTAL REVENUE	$ 3,606.00
Expenditures:	
Maint. & Oper.	$ 3,953.49
Capital Outlay	$ -0-
TOTAL EXPEND	$ 3,953.49

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 6,501.00
Expenditures:	
Maint. & Oper.	$ 6,371.56
Capital Outlay	$ -0-
TOTAL EXPEND	$ 6,371.56

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 1,416.79
Expenditures:	
Maint. & Oper.	$ 1,416.79
Capital Outlay	$ -0-
TOTAL EXPEND	$ 1,416.79

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 12,153.00
TOTAL REVENUE	$ 12,153.00
Expenditures:	
Maint. & Oper.	$ 13,922.64
Capital Outlay	$ -0-
TOTAL EXPEND	$ 13,922.64

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 5,654.00
Expenditures:	
Maint. & Oper.	$ 4,316.10
Capital Outlay	$ 1,337.90
TOTAL EXPEND	$ 5,654.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 1,060.02
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ 1,060.02
Expenditures:	
Maint. & Oper.	$ 23,029.60
Capital Outlay	$ -0-
TOTAL EXPEND	$ 23,029.60

DIETRICH SCHOOL DISTRICT #314

LINCOLN COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	44,157.68
Other Revenue	$	18,133.37
State Support	$	277,221.79
Federal Funds	$	-0-
Non-revenue	$	1,539.00
TOTAL REVENUE	$	341,051.84
Expenditures:		
Adm. Salary	$	29,331.00
Adm. Other	$	5,986.33
Instr. Salary	$	145,359.08
Instr. Other	$	23,433.44
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	227.90
Pup. Trans. Sal	$	4,313.60
Pup. Trans. Other	$	19,804.76
Oper. Salary	$	13,081.27
Oper. Other	$	16,864.72
Maint. Salary	$	-0-
Maint. Other	$	26,515.61
Fixed Charges	$	12,614.11
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	4,021.00
Student-body	$	-0-
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	63,492.74
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	365,045.56

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	10,325.00
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	10,325.00
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	10,325.00
TOTAL EXPEND.	$	10,325.00

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Redpt. Payment	$	-0-
Int. Payment	$	-0-
TOTAL EXPEND.	$	-0-

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	8,885.67
Earnings	$	-0-
Other Revenue	$	-0-
State	$	253.11
Federal	$	7,256.97
TOTAL REVENUE	$	16,395.75
Expenditures:		
Maint. & Oper.	$	13,072.56
Capital Outlay	$	1,016.00
TOTAL EXPEND.	$	14,088.56

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND.	$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	7,992.20
Expenditures:		
Maint. & Oper.	$	6,899.60
Capital Outlay	$	1,122.00
TOTAL EXPEND.	$	8,021.60

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	7,398.00
TOTAL REVENUE	$	7,398.00
Expenditures:		
Maint. & Oper.	$	7,398.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	7,398.00

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	1,567.00
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	1,567.00
TOTAL EXPEND.	$	1,567.00

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 74,186.83
Other Revenue	$ 28,944.86
State Support	$ 318,128.53
Federal Funds	$ -0-
Non-revenue	$ 250.00
TOTAL REVENUE	$ 421,510.22
Expenditures:	
Adm. Salary	$ 25,520.00
Adm. Other	$ 8,586.79
Instr. Salary	$ 241,574.47
Instr. Other	$ 16,678.17
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 288.50
Pup. Trans. Sal	$ 16,339.76
Pup. Trans. Other	$ 17,134.89
Oper. Salary	$ 12,343.30
Oper. Other	$ 21,415.38
Maint. Salary	$ 2,581.89
Maint. Other	$ 15,457.99
Fixed Charges	$ 20,548.24
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ 993.00
Student-body	$ 2,922.46
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 6,041.52
Debt Service	$ -0-
Tuition	$ 609.12
TOTAL EXPEND.	$ 409,035.48

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 6,741.00
Earnings	$ -0-
Other Revenue	$ 2,095.20
TOTAL REVENUE	$ 8,836.20
Expenditures:	
M.O. for Rplcmt	$ 9,985.62
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 9,985.62

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ 1,500.00
Int. Payment	$ 180.00
TOTAL EXPEND.	$ 1,680.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 13,486.74
Earnings	$ -0-
Other Revenue	$ 734.54
State	$ 415.86
Federal	$ 17,527.14
TOTAL REVENUE	$ 32,164.28
Expenditures:	
Maint. & Oper.	$ 29,671.46
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 29,671.46

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ 1,835.20
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,835.20

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 19,747.00
Expenditures:	
Maint. & Oper.	$ 17,403.36
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 17,403.36

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 1,225.28
Expenditures:	
Maint. & Oper.	$ 1,225.28
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,225.28

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 10,085.00
TOTAL REVENUE	$ 10,085.00
Expenditures:	
Maint. & Oper.	$ 5,484.73
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,484.73

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 3,092.00
Expenditures:	
Maint. & Oper.	$ 3,092.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,092.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

MADISON SCHOOL DISTRICT #321

MADISON COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	815,993.82
Other Revenue.......$	86,772.35
State Support.......$	3,080,893.77
Federal Funds.......$	-0-
Non-revenue.........$	2,181.18
TOTAL REVENUE.....$	3,985,841.12
Expenditures:	
Adm. Salary.........$	90,627.69
Adm. Other..........$	20,983.30
Instr. Salary.......$	3,044,512.87
Instr. Other........$	118,309.07
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	112,681.25
Pup. Trans. Other...$	103,918.16
Oper. Salary........$	159,821.12
Oper. Other.........$	343,874.85
Maint. Salary.......$	30,293.88
Maint. Other........$	87,578.02
Fixed Charges.......$	333,850.88
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	7,126.59
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	4,453,577.68

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	447,945.27
Earnings............$	23,651.65
Other Revenue.......$	-0-
TOTAL REVENUE.....$	471,596.92
Expenditures:	
M.O. for Rplcmt.....$	152,790.53
Capital Outlay......$	484,704.54
TOTAL EXPEND......$	637,495.07

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	161,950.83
Earnings............$	11,202.28
Other Revenue.......$	-0-
TOTAL REVENUE.....$	173,153.11
Expenditures:	
Redpt. Payment......$	95,000.00
Int. Payment........$	80,886.30
TOTAL EXPEND......$	175,886.30

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	16,627.00
TOTAL REVENUE..$	16,627.00
Expenditures:	
Maint. & Oper....$	16,627.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	16,627.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	141,133.08
Earnings.........$	3,064.23
Other Revenue....$	-0-
State............$	3,838.06
Federal..........$	104,644.40
TOTAL REVENUE..$	252,679.77
Expenditures:	
Maint. & Oper....$	233,391.42
Capital Outlay...$	1,529.00
TOTAL EXPEND...$	234,920.42

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	1,678.44
TOTAL REVENUE..$	1,678.44
Expenditures:	
Maint. & Oper....$	1,678.44
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	1,678.44

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	4,386.00
TOTAL REVENUE..$	4,386.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	64,303.00
Expenditures:	
Maint.& Oper.....$	43,853.83
Capital Outlay....$	-0-
TOTAL EXPEND....$	43,853.83

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	5,199.00
Expenditures:	
Maint. & Oper....$	5,199.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	5,199.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	14,421.03
Expenditures:	
Maint. & Oper....$	14,421.03
Capital Outlay...$	-0-
TOTAL EXPEND...$	14,421.03

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	65,035.00
TOTAL REVENUE..$	65,035.00
Expenditures:	
Maint. & Oper....$	57,070.25
Capital Outlay...$	-0-
TOTAL EXPEND...$	57,070.25

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	4,499.10
Expenditures:	
Maint. & Oper....$	4,499.10
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,499.10

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	7,780.81
TOTAL REVENUE..$	7,780.81
Expenditures:	
Maint. & Oper....$	7,277.93
Capital Outlay...$	-0-
TOTAL EXPEND...$	7,277.93

SUGAR-SALEM JT. SCHOOL DISTRICT #322

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	252,698.07
Other Revenue.......$	12,916.54
State Support.......$	1,137,062.13
Federal Funds.......$	-0-
Non-revenue.........$	7,214.77
TOTAL REVENUE.....$	1,409,891.51
Expenditures:	
Adm. Salary.........$	45,500.00
Adm. Other..........$	14,280.80
Instr. Salary.......$	1,026,058.10
Instr. Other........$	50,159.95
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	51,255.52
Pup. Trans. Other...$	57,095.63
Oper. Salary........$	50,244.07
Oper. Other.........$	140,960.96
Maint. Salary.......$	4,539.08
Maint. Other........$	21,932.59
Fixed Charges.......$	25,017.02
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	643.30
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	741.84
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	1,488,428.86

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	160,327.41
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	160,327.41
Expenditures:	
M.O. for Rplcmt.....$	3,658.33
Capital Outlay......$	89,082.69
TOTAL EXPEND......$	92,741.02

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	143,752.59
Earnings............$	2,171.43
Other Revenue.......$	-0-
TOTAL REVENUE.....$	145,924.02
Expenditures:	
Redpt. Payment......$	75,000.00
Int. Payment........$	99,688.75
TOTAL EXPEND......$	174,688.75

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	4,105.47
TOTAL REVENUE..$	4,105.47
Expenditures:	
Maint. & Oper....$	4,105.47
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,105.47

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	60,435.92
Earnings.........$	1,653.86
Other Revenue....$	304.30
State............$	1,749.26
Federal..........$	50,275.45
TOTAL REVENUE..$	114,418.79
Expenditures:	
Maint. & Oper....$	99,804.90
Capital Outlay...$	-0-
TOTAL EXPEND...$	99,804.90

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	2,103.74
TOTAL REVENUE..$	2,103.74
Expenditures:	
Maint. & Oper....$	2,524.75
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	2,524.75

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	4,791.00
TOTAL REVENUE..$	4,791.00
Expenditures:	
Maint. & Oper....$	4,791.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,791.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	13,277.00
Expenditures:	
Maint. & Oper....$	9,590.13
Capital Outlay....$	-0-
TOTAL EXPEND...$	9,590.13

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	17,731.00
TOTAL REVENUE..$	17,731.00
Expenditures:	
Maint. & Oper....$	17,731.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	17,731.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	6,885.00
Expenditures:	
Maint. & Oper....$	2,290.50
Capital Outlay...$	4,594.50
TOTAL EXPEND...$	6,885.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

MINIDOKA COUNTY JT. SCHOOL DISTRICT #331

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 1,511,811.03
Other Revenue	$ 172,656.15
State Support	$ 4,371,738.22
Federal Funds	$ 10,114.09
Non-revenue	$ 8,054.63
TOTAL REVENUE	$ 6,074,374.12
Expenditures:	
Adm. Salary	$ 113,928.76
Adm. Other	$ 33,526.89
Instr. Salary	$ 4,495,886.80
Instr. Other	$ 211,176.98
Attend. Salary	$ 1,999.98
Attend. Other	$ -0-
Health Salary	$ 17,674.27
Health Other	$ 829.41
Pup. Trans. Sal	$ 263,941.58
Pup. Trans. Other	$ 172,820.66
Oper. Salary	$ 352,047.62
Oper. Other	$ 403,677.88
Maint. Salary	$ 14,675.89
Maint. Other	$ 127,467.36
Fixed Charges	$ 361,981.86
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 23,214.69
Debt Service	$ 11,136.18
Tuition	$ 439.49
TOTAL EXPEND.	$ 6,606,420.30

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 375,225.79
Earnings	$ 5,204.36
Other Revenue	$ -0-
TOTAL REVENUE	$ 380,430.15
Expenditures:	
M.O. for Rplcmt	$ 197,808.53
Capital Outlay	$ 112,565.39
TOTAL EXPEND.	$ 310,373.92

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 296,846.38
Earnings	$ 147,253.01
Other Revenue	$ -0-
TOTAL REVENUE	$ 444,099.39
Expenditures:	
Redpt. Payment	$ 841,000.00
Int. Payment	$ 108,558.48
TOTAL EXPEND.	$ 949,558.48

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ 438.00
Federal	$ -0-
TOTAL REVENUE	$ 438.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 262,247.02
Earnings	$ 6,598.78
Other Revenue	$ -0-
State	$ 8,256.12
Federal	$ 290,307.00
TOTAL REVENUE	$ 567,408.92
Expenditures:	
Maint. & Oper.	$ 515,989.34
Capital Outlay	$ 3,548.00
TOTAL EXPEND.	$ 519,537.34

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ 3,575.00
Capital Outlay	$ 2,656.01
TOTAL EXPEND.	$ 6,231.01

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 162.96
TOTAL REVENUE	$ 162.96
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 256,150.00
TOTAL REVENUE	$ 256,150.00
Expenditures:	
Maint. & Oper.	$ 152,826.55
Capital Outlay	$ 1,659.35
TOTAL EXPEND.	$ 154,485.90

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 80,271.00
Expenditures:	
Maint. & Oper.	$ 75,957.91
Capital Outlay	$ 4,313.09
TOTAL EXPEND.	$ 80,271.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 306.32
TOTAL EXPEND.	$ 306.32

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 180,828.00
TOTAL REVENUE	$ 180,828.00
Expenditures:	
Maint. & Oper.	$ 182,328.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 182,328.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 274,198.91
TOTAL REVENUE	$ 274,198.91
Expenditures:	
Maint. & Oper.	$ 320,048.19
Capital Outlay	$ 4,380.00
TOTAL EXPEND.	$ 324,428.19

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 33,149.74
Expenditures:	
Maint. & Oper.	$ 2,492.34
Capital Outlay	$ 30,657.40
TOTAL EXPEND.	$ 33,149.74

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ 388.50
Federal	$ 35,508.96
TOTAL REVENUE	$ 35,897.46
Expenditures:	
Maint. & Oper.	$ 23,921.58
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 23,921.58

CULDESAC JT. SCHOOL DISTRICT #342

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 77,520.63
Other Revenue	$ 9,810.41
State Support	$ 294,637.17
Federal Funds	$ -0-
Non-revenue	$ 5,781.46
TOTAL REVENUE	$ 387,749.67
Expenditures:	
Adm. Salary	$ 25,861.74
Adm. Other	$ 4,595.74
Instr. Salary	$ 233,353.43
Instr. Other	$ 17,061.49
Attend. Salary	$ 297.63
Attend. Other	$ -0-
Health Salary	$ 413.60
Health Other	$ 46.05
Pup. Trans. Sal	$ 18,510.27
Pup. Trans. Other	$ 17,347.15
Oper. Salary	$ 13,749.83
Oper. Other	$ 24,809.01
Maint. Salary	$ 4,708.22
Maint. Other	$ 10,450.13
Fixed Charges	$ 25,794.14
Sch. Lunch Sal	$ 3,243.04
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 9,600.00
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 409,841.47

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 28,669.17
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 28,669.17
Expenditures:	
M.O. for Rplcmt	$ 572.00
Capital Outlay	$ 31,897.52
TOTAL EXPEND.	$ 32,469.52

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ -0-
TOTAL EXPEND.	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 12,405.73
Earnings	$ -0-
Other Revenue	$ 1,300.00
State	$ 392.68
Federal	$ 8,278.98
TOTAL REVENUE	$ 22,377.39
Expenditures:	
Maint. & Oper.	$ 22,690.42
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 22,690.42

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ .01
TOTAL REVENUE	$ .01
Expenditures:	
Maint. & Oper.	$ .01
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ .01

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ 4,848.64
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 4,848.64

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 9,094.00
Expenditures:	
Maint.& Oper.	$ 8,258.98
CapitalOutlay	$ -0-
TOTAL EXPEND.	$ 8,258.98

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 1,391.00
Expenditures:	
Maint. & Oper.	$ 1,391.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,391.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ 1,224.40
Expenditures:	
Maint. & Oper.	$ 1,271.21
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,271.21

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 12,454.00
TOTAL REVENUE	$ 12,454.00
Expenditures:	
Maint. & Oper.	$ 10,449.85
Capital Outlay	$ 990.00
TOTAL EXPEND.	$ 11,439.85

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 2,607.00
Expenditures:	
Maint. & Oper.	$ 2,607.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,607.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ 1,520.00
Federal	$ -0-
TOTAL REVENUE	$ 1,520.00
Expenditures:	
Maint. & Oper.	$ 1,520.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,520.00

TAMMANY ELEMENTARY SCHOOL DISTRICT #343 NEZ PERCE COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	243,721.44
Other Revenue.......$	9,450.87
State Support.......$	292,763.37
Federal Funds.......$	-0-
Non-revenue.........$	2,064.78
TOTAL REVENUE.....$	548,000.46
Expenditures:	
Adm. Salary.........$	23,573.04
Adm. Other..........$	5,122.21
Instr. Salary.......$	308,972.63
Instr. Other........$	10,958.75
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	783.23
Pup. Trans. Sal.....$	17,428.68
Pup. Trans. Other...$	16,502.41
Oper. Salary........$	14,001.30
Oper. Other.........$	13,675.51
Maint. Salary.......$	4,477.93
Maint. Other........$	4,320.65
Fixed Charges.......$	26,790.42
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	2,675.00
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	105,480.81
TOTAL EXPEND......$	554,762.67

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	1,984.51
Earnings............$	597.86
Other Revenue.......$	1.00
TOTAL REVENUE.....$	2,583.37
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	900.00
TOTAL EXPEND......$	900.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	12,124.43
Earnings............$	777.46
Other Revenue.......$	-0-
TOTAL REVENUE.....$	12,901.99
Expenditures:	
Redpt. Payment......$	10,000.00
Int. Payment........$	2,457.50
TOTAL EXPEND......$	12,457.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	21,139.42
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	483.13
Federal..........$	7,258.39
TOTAL REVENUE..$	28,880.94
Expenditures:	
Maint. & Oper....$	27,382.04
Capital Outlay...$	-0-
TOTAL EXPEND...$	27,382.04

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	6,171.00
Expenditures:	
Maint. & Oper.....$	5,550.60
Capital Outlay....$	-0-
TOTAL EXPEND....$	5,550.60

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	2,028.29
Expenditures:	
Maint. & Oper....$	209.20
Capital Outlay...$	1,819.09
TOTAL EXPEND...$	2,028.29

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	11,416.00
TOTAL REVENUE..$	11,416.00
Expenditures:	
Maint. & Oper....$	11,416.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	11,416.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	4,344.00
Expenditures:	
Maint. & Oper....$	4,344.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,344.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

ONEIDA COUNTY SCHOOL DISTRICT #351

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	267,135.86
Other Revenue.......$	20,711.86
State Support.......$	957,395.59
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	1,245,243.31
Expenditures:	
Adm. Salary.........$	44,574.92
Adm. Other..........$	22,363.60
Instr. Salary.......$	828,415.15
Instr. Other........$	52,126.53
Attend. Salary......$	-0-
Attend. Other.......$	1,536.26
Health Salary.......$	-0-
Health Other........$	156.77
Pup. Trans. Sal.....$	44,873.31
Pup. Trans. Other...$	55,908.79
Oper. Salary........$	52,172.98
Oper. Other.........$	118,153.26
Maint. Salary.......$	-0-
Maint. Other........$	16,874.96
Fixed Charges.......$	57,520.66
Sch. Lunch Sal......$	1,684.48
Sch. Lunch Other....$	3,394.96
Student-body........$	4,226.00
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	900.00
Capital Outlay......$	31,003.92
Debt Service........$	40,296.99
Tuition.............$	-0-
TOTAL EXPEND......$	1,376,183.54

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	114,589.13
Earnings............$	422.73
Other Revenue.......$	-0-
TOTAL REVENUE.....$	115,011.86
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	39,994.52
TOTAL EXPEND......$	39,994.52

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	231,205.37
Earnings............$	751.52
Other Revenue.......$	-0-
TOTAL REVENUE.....$	231,956.89
Expenditures:	
Redpt. Payment......$	55,000.00
Int. Payment........$	177,662.32
TOTAL EXPEND......$	232,662.32

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	4,173.00
TOTAL REVENUE..$	4,173.00
Expenditures:	
Maint. & Oper....$	4,173.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,173.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	50,588.11
Earnings.........$	-0-
Other Revenue....$	2,349.12
State............$	1,501.26
Federal..........$	28,666.44
TOTAL REVENUE..$	83,104.93
Expenditures:	
Maint. & Oper....$	84,328.41
Capital Outlay...$	-0-
TOTAL EXPEND...$	84,328.41

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	2,054.43
TOTAL REVENUE..$	2,054.43
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	10,092.00
TOTAL REVENUE..$	10,092.00
Expenditures:	
Maint. & Oper....$	7,817.30
Capital Outlay...$	-0-
TOTAL EXPEND...$	7,817.30

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	12,155.00
Expenditures:	
Maint.& Oper.....$	8,541.81
Capital Outlay....$	-0-
TOTAL EXPEND....$	8,541.81

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,383.00
Expenditures:	
Maint. & Oper....$	1,383.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,383.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	24,993.00
TOTAL REVENUE..$	24,993.00
Expenditures:	
Maint. & Oper....$	24,993.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	24,993.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	6,275.00
Expenditures:	
Maint. & Oper....$	2,000.00
Capital Outlay...$	4,275.00
TOTAL EXPEND...$	6,275.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

MARSING JT. SCHOOL DISTRICT #363

OWYHEE COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	175,741.18
Other Revenue.......$	27,068.57
State Support.......$	701,460.42
Federal Funds.......$	-0-
Non-revenue.........$	9,896.29
TOTAL REVENUE.....$	914,166.46
Expenditures:	
Adm. Salary.........$	47,644.00
Adm. Other..........$	12,265.64
Instr. Salary.......$	601,294.46
Instr. Other........$	44,879.50
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	7,500.00
Health Other........$	40.00
Pup. Trans. Sal.....$	27,226.43
Pup. Trans. Other...$	43,307.14
Oper. Salary........$	48,285.50
Oper. Other.........$	90,869.45
Maint. Salary.......$	-0-
Maint. Other........$	24,665.22
Fixed Charges.......$	62,112.70
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	3,700.00
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	28,726.83
Debt Service........$	-0-
Tuition.............$	62,688.59
TOTAL EXPEND......$	1,105,205.46

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	25,295.77
Earnings............$	2,822.86
Other Revenue.......$	-0-
TOTAL REVENUE.....$	28,118.63
Expenditures:	
M.O. for Rplcmt.....$	23,718.11
Capital Outlay......$	7,167.98
TOTAL EXPEND......$	30,886.09

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	87,408.02
Earnings............$	3,247.95
Other Revenue.......$	-0-
TOTAL REVENUE.....$	90,655.97
Expenditures:	
Redpt. Payment......$	82,000.00
Int. Payment........$	59,125.53
TOTAL EXPEND......$	141,125.33

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local............$	-0-
State............$	2,241.00
TOTAL REVENUE..$	2,241.00
Expenditures:	
Maint. & Oper....$	2,241.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	2,241.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	20,512.35
Earnings.........$	62.41
Other Revenue....$	-0-
State............$	962.26
Federal..........$	55,489.38
TOTAL REVENUE..$	77,026.40
Expenditures:	
Maint. & Oper....$	69,095.43
Capital Outlay...$	287.40
TOTAL EXPEND...$	69,382.83

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	14,000.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	14,000.00

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	18.16
Federal..........$	51,625.00
TOTAL REVENUE..$	51,643.16
Expenditures:	
Maint. & Oper....$	32,735.94
Capital Outlay...$	-0-
TOTAL EXPEND...$	32,735.94

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper.....$	-0-
Capital Outlay....$	-0-
TOTAL EXPEND....$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	3,600.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	3,600.00
TOTAL EXPEND...$	3,600.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	894.00
Expenditures:	
Maint. & Oper....$	894.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	894.00

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	33,092.00
TOTAL REVENUE..$	33,092.00
Expenditures:	
Maint. & Oper....$	33,032.04
Capital Outlay...$	-0-
TOTAL EXPEND...$	33,032.04

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	44,979.00
TOTAL REVENUE..$	44,979.00
Expenditures:	
Maint. & Oper....$	45,038.96
Capital Outlay...$	-0-
TOTAL EXPEND...$	45,038.96

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	5,226.00
Expenditures:	
Maint. & Oper....$	143.50
Capital Outlay...$	5,082.50
TOTAL EXPEND...$	5,226.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	251,653.18
Other Revenue.......$	-0-
State Support.......$	2,001.02
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	253,654.20
Expenditures:	
Adm. Salary.........$	1,200.00
Adm. Other..........$	1,302.60
Instr. Salary.......$	34,222.50
Instr. Other........$	4,050.89
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	2,000.00
Pup. Trans. Other...$	7,704.83
Oper. Salary........$	936.84
Oper. Other.........$	4,128.60
Maint. Salary.......$	-0-
Maint. Other........$	-0-
Fixed Charges.......$	1,041.10
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	325.00
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	66,899.03
TOTAL EXPEND......$	123,811.39

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	159,432.79
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	159,432.79
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	-0-
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper.....$	-0-
Capital Outlay....$	-0-
TOTAL EXPEND....$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

BRUNEAU-GRAND VIEW JT. SCHOOL DISTRICT #365 OWYHEE COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 209,361.86
Other Revenue	$ 44,047.18
State Support	$ 645,823.76
Federal Funds	$ 99,338.09
Non-revenue	$ 8,475.68
TOTAL REVENUE	$ 1,007,046.57
Expenditures:	
Adm. Salary	$ 44,072.95
Adm. Other	$ 19,436.33
Instr. Salary	$ 498,861.85
Instr. Other	$ 42,763.80
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 529.00
Pup. Trans. Sal	$ 31,588.87
Pup. Trans. Other	$ 48,446.77
Oper. Salary	$ 59,273.75
Oper. Other	$ 82,216.57
Maint. Salary	$ 1,471.81
Maint. Other	$ 32,305.36
Fixed Charges	$ 55,621.68
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ 3,000.00
Student-body	$ 4,365.70
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 9,601.00
Debt Service	$ -0-
Tuition	$ 143,606.38
TOTAL EXPEND.	$ 1,077,161.82

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ 992.98
Other Revenue	$ -0-
TOTAL REVENUE	$ 992.98
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 147,106.94
Earnings	$ 20,378.32
Other Revenue	$ -0-
TOTAL REVENUE	$ 167,485.26
Expenditures:	
Redpt. Payment	$ 120,000.00
Int. Payment	$ 75,002.50
TOTAL EXPEND.	$ 195,002.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 34,246.90
Earnings	$ -0-
Other Revenue	$ -0-
State	$ 852.01
Federal	$ 29,866.02
TOTAL REVENUE	$ 64,964.93
Expenditures:	
Maint. & Oper.	$ 54,128.61
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 54,128.61

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 127.40
TOTAL REVENUE	$ 127.40
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 127.41
Debt Service	$ -0-
TOTAL EXPEND.	$ 127.41

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 44,994.00
TOTAL REVENUE	$ 44,994.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 8,362.48
Expenditures:	
Maint. & Oper.	$ 6,958.80
Capital Outlay	$ 771.28
TOTAL EXPEND.	$ 7,730.08

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ 1,328.00
Expenditures:	
Maint. & Oper.	$ 1,328.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,328.00

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 33,834.00
TOTAL REVENUE	$ 33,834.00
Expenditures:	
Maint. & Oper.	$ 39,991.56
Capital Outlay	$ 326.41
TOTAL EXPEND.	$ 40,317.97

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 35,247.00
TOTAL REVENUE	$ 35,247.00
Expenditures:	
Maint. & Oper.	$ 74,161.92
Capital Outlay	$ 532.81
TOTAL EXPEND.	$ 74,694.73

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 19,397.09
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ 19,397.89
Expenditures:	
Maint. & Oper.	$ 1,968.64
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,968.64

HOMEDALE JT. SCHOOL DISTRICT #370

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	192,291.15
Other Revenue	$	97,291.57
State Support	$	1,152,957.01
Federal Funds	$	275.00
Non-revenue	$	1,740.00
TOTAL REVENUE	$	1,444,554.73
Expenditures:		
Adm. Salary	$	64,505.31
Adm. Other	$	13,575.02
Instr. Salary	$	938,749.35
Instr. Other	$	72,163.19
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	8,632.36
Health Other	$	442.81
Pup. Trans. Sal	$	33,941.04
Pup. Trans. Other	$	42,862.43
Oper. Salary	$	50,478.67
Oper. Other	$	76,920.53
Maint. Salary	$	-0-
Maint. Other	$	10,676.12
Fixed Charges	$	67,489.02
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	-0-
Student-body	$	324.22
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	54,988.46
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND	$	1,435,748.53

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	41,123.76
Earnings	$	6,257.91
Other Revenue	$	-0-
TOTAL REVENUE	$	47,381.67
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	143,834.84
TOTAL EXPEND	$	143,834.84

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	44,877.51
Earnings	$	4,967.11
Other Revenue	$	-0-
TOTAL REVENUE	$	49,844.62
Expenditures:		
Redpt. Payment	$	36,000.00
Int. Payment	$	16,647.50
TOTAL EXPEND	$	52,647.50

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0
State	$	3,302.15
TOTAL REVENUE	$	3,302.15
Expenditures:		
Maint. & Oper.	$	3,302.15
Capital Outlay	$	-0-
TOTAL EXPEND	$	3,302.15

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	35,081.64
Earnings	$	86.02
Other Revenue	$	-0-
State	$	1,817.46
Federal	$	57,197.85
TOTAL REVENUE	$	94,182.97
Expenditures:		
Maint. & Oper.	$	92,116.11
Capital Outlay	$	2,124.59
TOTAL EXPEND	$	94,240.70

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND	$	

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	170.76
Federal	$	44,370.00
TOTAL REVENUE	$	44,540.76
Expenditures:		
Maint. & Oper.	$	42,711.76
Capital Outlay	$	-0-
TOTAL EXPEND	$	42,711.76

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	61,611.00
Expenditures:		
Maint. & Oper.	$	49,336.00
Capital Outlay	$	12,000.00
TOTAL EXPEND	$	61,336.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	5,636.00
Expenditures:		
Maint. & Oper.	$	5,636.00
Capital Outlay	$	-0-
TOTAL EXPEND	$	5,636.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	39,208.00
TOTAL REVENUE	$	39,208.00
Expenditures:		
Maint. & Oper.	$	33,682.11
Capital Outlay	$	-0-
TOTAL EXPEND.	$	33,682.11

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	40,950.00
TOTAL REVENUE	$	40,950.00
Expenditures:		
Maint. & Oper.	$	36,852.88
Capital Outlay	$	-0-
TOTAL EXPEND.	$	36,852.88

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	7,800.00
Expenditures:		
Maint. & Oper.	$	7,800.00
Capital Outlay	$	-0-
TOTAL EXPEND	$	7,800.00

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND	$	-0-

PAYETTE JT. SCHOOL DISTRICT #371

PAYETTE COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	342,870.36
Other Revenue.......$	57,222.98
State Support.......$	1,654,460.75
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	2,054,554.09
Expenditures:	
Adm. Salary.........$	59,699.96
Adm. Other..........$	17,019.49
Instr. Salary.......$	1,528,328.99
Instr. Other........$	111,131.97
Attend. Salary......$	7,999.92
Attend. Other.......$	-0-
Health Salary.......$	5,893.50
Health Other........$	696.86
Pup. Trans. Sal.....$	57,052.22
Pup. Trans. Other...$	40,847.91
Oper. Salary........$	96,480.17
Oper. Other.........$	113,735.58
Maint. Salary.......$	19,066.25
Maint. Other........$	48,103.56
Fixed Charges.......$	90,477.59
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	5,000.00
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	21,672.29
Debt Service........$	-0-
Tuition.............$	16,747.70
TOTAL EXPEND......$	2,239,953.96

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	24,965.16
TOTAL EXPEND......$	24,965.16

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	62,004.09
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	62,004.09
Expenditures:	
Redpt. Payment......$	45,000.00
Int. Payment........$	24,815.00
TOTAL EXPEND......$	69,815.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	64,568.05
Earnings.........$	2,856.99
Other Revenue....$	3,459.97
State............$	2,521.69
Federal..........$	133,071.24
TOTAL REVENUE..$	206,477.94
Expenditures:	
Maint. & Oper....$	182,221.59
Capital Outlay...$	21,014.80
TOTAL EXPEND...$	203,236.39

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	4,191.00
TOTAL REVENUE..$	4,191.00
Expenditures:	
Maint. & Oper....$	17,368.50
Capital Outlay...$	-0-
TOTAL EXPEND...$	17,368.50

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal ....$	29,920.00
Expenditures:	
Maint. & Oper.....$	27,326.15
Capital Outlay....$	59,249.64
TOTAL EXPEND....$	86,575.79

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	73,899.00
TOTAL REVENUE..$	73,899.00
Expenditures:	
Maint. & Oper....$	63,024.64
Capital Outlay...$	-0-
TOTAL EXPEND...$	63,024.64

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	61,747.00
TOTAL REVENUE..$	61,747.00
Expenditures:	
Maint. & Oper....$	57,023.11
Capital Outlay...$	-0-
TOTAL EXPEND...$	57,023.11

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	13,989.00
Expenditures:	
Maint. & Oper....$	1,936.41
Capital Outlay...$	12,052.59
TOTAL EXPEND...$	13,989.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	219,648.39
Other Revenue.......$	19,305.41
State Support.......$	849,923.63
Federal Funds.......$	2,451.07
Non-revenue.........$	850.00
TOTAL REVENUE.....$	1,092,178.50
Expenditures:	
Adm. Salary.........$	46,782.87
Adm. Other..........$	18,527.96
Instr. Salary.......$	740,880.00
Instr. Other........$	62,186.67
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	11,647.50
Health Other........$	594.00
Pup. Trans. Sal.....$	33,410.03
Pup. Trans. Other...$	25,109.11
Oper. Salary........$	67,162.17
Oper. Other.........$	65,675.34
Maint. Salary.......$	6,800.37
Maint. Other........$	64,557.78
Fixed Charges.......$	54,224.00
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	8,300.00
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	39,881.53
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	1,245,739.33

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	2,497.10
Other Revenue.......$	-0-
TOTAL REVENUE.....$	2,497.10
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	66,344.58
Earnings............$	9,333.37
Other Revenue.......$	-0-
TOTAL REVENUE.....$	75,677.95
Expenditures:	
Redpt. Payment......$	50,000.00
Int. Payment........$	38,337.10
TOTAL EXPEND......$	88,337.10

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	32,380.77
Earnings.........$	981.91
Other Revenue....$	431.92
State............$	1,161.17
Federal..........$	46,029.83
TOTAL REVENUE..$	80,985.60
Expenditures:	
Maint. & Oper....$	69,611.53
Capital Outlay...$	-0-
TOTAL EXPEND...$	69,611.53

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper. ..$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	15,709.00
TOTAL REVENUE..$	15,709.00
Expenditures:	
Maint. & Oper. ..$	16,355.23
Capital Outlay...$	-0-
TOTAL EXPEND...$	16,355.23

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	11,972.00
Expenditures:	
Maint.& Oper.....$	10,511.60
Capital Outlay....$	-0-
TOTAL EXPEND....$	10,511.60

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,176.00
Expenditures:	
Maint. & Oper....$	1,176.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,176.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	29,000.00
TOTAL REVENUE..$	29,000.00
Expenditures:	
Maint. & Oper. ..$	30,669.28
Capital Outlay...$	-0-
TOTAL EXPEND...$	30,669.28

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	46,000.00
TOTAL REVENUE..$	46,000.00
Expenditures:	
Maint. & Oper. ..$	46,000.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	46,000.00

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	6,244.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	6,244.00
TOTAL EXPEND...$	6,244.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	150.00
Federal..........$	-0-
TOTAL REVENUE..$	150.00
Expenditures:	
Maint. & Oper....$	150.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	150.00

FRUITLAND SCHOOL DISTRICT #373

PAYETTE COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 234,507.89
Other Revenue	$ 32,927.02
State Support	$ 1,148,599.60
Federal Funds	$ -0-
Non-revenue	$ 386.40
TOTAL REVENUE	$ 1,416,420.91
Expenditures:	
Adm. Salary	$ 44,500.00
Adm. Other	$ 19,184.18
Instr. Salary	$ 1,129,943.61
Instr. Other	$ 57,961.88
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ 14,869.50
Health Other	$ 268.76
Pup. Trans. Sal	$ 48,161.13
Pup. Trans. Other	$ 28,725.54
Oper. Salary	$ 89,373.46
Oper. Other	$ 68,443.62
Maint. Salary	$ -0-
Maint. Other	$ 26,090.97
Fixed Charges	$ 60,413.04
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 9,574.58
Debt Service	$ -0-
Tuition	$ 11,978.49
TOTAL EXPEND.	$ 1,609,488.76

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 184,008.17
Earnings	$ 2,264.32
Other Revenue	$ 3.35
TOTAL REVENUE	$ 186,275.84
Expenditures:	
M.O. for Rplcmt	$ 28,769.74
Capital Outlay	$ 107,221.60
TOTAL EXPEND.	$ 135,991.34

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 7,820.97
Earnings	$ 2,754.93
Other Revenue	$ -0-
TOTAL REVENUE	$ 10,575.90
Expenditures:	
Redpt. Payment	$ 11,000.00
Int. Payment	$ 506.00
TOTAL EXPEND.	$ 11,506.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 7,080.43
TOTAL REVENUE	$ 7,080.43
Expenditures:	
Maint. & Oper.	$ 6,868.78
Capital Outlay	$ 211.65
TOTAL EXPEND.	$ 7,080.43

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 63,740.02
Earnings	$ -0-
Other Revenue	$ 1,600.98
State	$ 1,826.93
Federal	$ 60,702.56
TOTAL REVENUE	$ 127,870.49
Expenditures:	
Maint. & Oper.	$ 126,666.99
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 126,666.99

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ 90.92
Federal	$ -0-
TOTAL REVENUE	$ 90.92
Expenditures:	
Maint. & Oper.	$ 6,789.97
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,789.97

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 18,139.00
Expenditures:	
Maint. & Oper.	$ 18,139.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 18,139.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 1,892.57
Expenditures:	
Maint. & Oper.	$ 1,892.57
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,892.57

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 42,621.00
TOTAL REVENUE	$ 42,621.00
Expenditures:	
Maint. & Oper.	$ 35,731.07
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 35,731.07

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 5,109.35
Expenditures:	
Maint. & Oper.	$ 5,109.35
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,109.35

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

AMERICAN FALLS JT. SCHOOL DISTRICT #381

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	1,210,918.60
Other Revenue.......$	124,480.31
State Support.......$	1,342,631.66
Federal Funds.......$	92,105.05
Non-revenue.........$	12,870.00
TOTAL REVENUE.....$	2,783,005.62
Expenditures:	
Adm. Salary.........$	72,279.25
Adm. Other..........$	25,283.75
Instr. Salary.......$	1,935,130.73
Instr. Other........$	152,326.15
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	-0-
Pup. Trans. Other...$	297,049.93
Oper. Salary........$	131,704.68
Oper. Other.........$	204,067.80
Maint. Salary.......$	-0-
Maint. Other........$	163,923.69
Fixed Charges.......$	21,274.97
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	23,714.69
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	3,026,755.64

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	249,212.02
Earnings............$	23,471.69
Other Revenue.......$	-0-
TOTAL REVENUE.....$	272,683.71
Expenditures:	
Redpt. Payment......$	180,000.00
Int. Payment........$	131,344.45
TOTAL EXPEND......$	311,344.45

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	200.00
Federal.........$	-0-
TOTAL REVENUE..$	200.00
Expenditures:	
Maint. & Oper....$	240.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	240.00

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	87,913.22
Earnings.........$	4,512.54
Other Revenue....$	1,119.37
State............$	2,580.16
Federal..........$	79,700.98
TOTAL REVENUE..$	175,826.27
Expenditures:	
Maint. & Oper....$	158,177.52
Capital Outlay...$	2,940.85
TOTAL EXPEND...$	161,118.37

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0
Federal..........$	829.06
TOTAL REVENUE..$	829.06
Expenditures:	
Maint. & Oper....$	829.06
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	829.06

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	15,900.00
TOTAL REVENUE..$	15,900.00
Expenditures:	
Maint. & Oper....$	15,900.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	15,900.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	63,446.40
Expenditures:	
Maint. & Oper.....$	62,898.03
Capital Outlay....$	-0-
TOTAL EXPEND....$	62,898.03

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	1,887.75
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,887.75

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	2,855.00
Expenditures:	
Maint. & Oper....$	2,855.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	2,855.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	7,776.40
Expenditures:	
Maint. & Oper....$	14,884.81
Capital Outlay...$	-0-
TOTAL EXPEND...$	14,884.81

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	25,537.00
TOTAL REVENUE..$	25,537.00
Expenditures:	
Maint. & Oper....$	30,879.48
Capital Outlay...$	-0-
TOTAL EXPEND...$	30,879.48

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	33,002.00
TOTAL REVENUE..$	33,002.00
Expenditures:	
Maint. & Oper....$	33,414.70
Capital Outlay...$	-0-
TOTAL EXPEND...$	33,414.70

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	12,837.00
Expenditures:	
Maint. & Oper....$	665.28
Capital Outlay...$	11,997.52
TOTAL EXPEND...$	12,662.80

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	210.82
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	210.82
Expenditures:	
Maint. & Oper....$	1,051.11
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,051.11

ROCKLAND SCHOOL DISTRICT #382

POWER COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	82,571.96
Other Revenue.......$	11,033.06
State Support.......$	294,515.12
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	388,120.14
Expenditures:	
Adm. Salary.........$	38,854.04
Adm. Other..........$	7,261.40
Instr. Salary.......$	246,985.04
Instr. Other........$	28,256.63
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	11,384.88
Pup. Trans. Other...$	15,270.87
Oper. Salary........$	7,767.38
Oper. Other.........$	20,276.37
Maint. Salary.......$	12,396.00
Maint. Other........$	2,925.72
Fixed Charges.......$	58,004.36
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	1,090.77
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	450,473.46

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	29,594.22
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	29,594.22
Expenditures:	
M.O. for Rplcmt.....$	2,157.05
Capital Outlay......$	37,789.42
TOTAL EXPEND......$	39,946.47

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	1,014.00
TOTAL REVENUE..$	1,014.00
Expenditures:	
Maint. & Oper....$	1,014.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,014.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	9,848.72
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	411.33
Federal..........$	18,809.36
TOTAL REVENUE..$	29,069.41
Expenditures:	
Maint. & Oper....$	27,951.22
Capital Outlay...$	-0-
TOTAL EXPEND...$	27,951.22

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	113.40
TOTAL REVENUE..$	113.40
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	113.40
Debt Service.....$	-0-
TOTAL EXPEND...$	113.40

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	2,057.00
Expenditures:	
Maint.& Oper.....$	2,057.00
Capital Outlay....$	-0-
TOTAL EXPEND....$	2,057.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,212.00
Expenditures:	
Maint. & Oper....$	-0
Capital Outlay...$	1,212.00
TOTAL EXPEND...$	1,212.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0
Federal..........$	7,201.00
TOTAL REVENUE..$	7,201.00
Expenditures:	
Maint. & Oper....$	7,201.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	7,201.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	3,153.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	3,153.00
TOTAL EXPEND...$	3,153.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

ARBON ELEMENTARY SCHOOL DISTRICT #383

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 65,887.27
Other Revenue	$ 548.48
State Support	$ 35,940.68
Federal Funds	$ -0-
Non-revenue	$ -0-
TOTAL REVENUE	$ 102,376.43
Expenditures:	
Adm. Salary	$ 2,586.00
Adm. Other	$ 2,155.95
Instr. Salary	$ 37,446.70
Instr. Other	$ 1,362.37
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ -0-
Pup. Trans. Sal	$ -0-
Pup. Trans. Other	$ 20,331.64
Oper. Salary	$ 849.76
Oper. Other	$ 3,092.89
Maint. Salary	$ 172.50
Maint. Other	$ 1,556.08
Fixed Charges	$ 3,683.75
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ 14,248.89
TOTAL EXPEND.	$ 87,486.53

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ -0-
TOTAL EXPEND.	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0
Federal	$ 10.49
TOTAL REVENUE	$ 10.49
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

KELLOGG JT. SCHOOL DISTRICT #391

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	1,690,219.03
Other Revenue.......$	81,877.79
State Support.......$	2,254,731.91
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	4,026,828.73
Expenditures:	
Adm. Salary.........$	141,057.67
Adm. Other..........$	26,710.33
Instr. Salary.......$	2,812,122.55
Instr. Other........$	118,320.54
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	16,532.88
Health Other........$	1,213.91
Pup. Trans. Sal.....$	136,603.22
Pup. Trans. Other...$	97,171.13
Oper. Salary........$	254,315.77
Oper. Other.........$	204,799.73
Maint. Salary.......$	31,287.04
Maint. Other........$	61,780.02
Fixed Charges.......$	250,665.02
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	6,617.12
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	9,687.10
TOTAL EXPEND......$	4,168,884.03

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	15,104.10
Other Revenue.......$	-0-
TOTAL REVENUE.....$	15,104.10
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	14,534.00
TOTAL EXPEND......$	14,534.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	133,617.64
Earnings............$	7,954.10
Other Revenue.......$	-0-
TOTAL REVENUE.....$	141,571.74
Expenditures:	
Redpt. Payment......$	132,000.00
Int. Payment........$	41,438.00
TOTAL EXPEND......$	173,438.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	7,595.00
TOTAL REVENUE..$	7,595.00
Expenditures:	
Maint. & Oper....$	7,595.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	7,595.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	120,208.09
Earnings.........$	3,556.86
Other Revenue....$	-0-
State............$	4,043.29
Federal..........$	156,389.28
TOTAL REVENUE..$	266,197.52
Expenditures:	
Maint. & Oper....$	217,835.64
Capital Outlay...$	1,793.16
TOTAL EXPEND...$	219,628.80

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	181,354.83
Federal..........$	234,615.18
TOTAL REVENUE..$	415,970.01
Expenditures:	
Maint. & Oper....$	603,476.95
Capital Outlay...$	7,758.41
Debt Service.....$	-0-
TOTAL EXPEND...$	611,235.36

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	42,814.00
Expenditures:	
Maint.& Oper.....$	45,590.39
Capital Outlay....$	-0-
TOTAL EXPEND....$	45,590.39

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	4,826.00
Expenditures:	
Maint. & Oper....$	4,826.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,826.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	54,592.00
TOTAL REVENUE..$	54,592.00
Expenditures:	
Maint. & Oper....$	48,783.96
Capital Outlay...$	-0-
TOTAL EXPEND...$	48,783.96

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	21,613.00
Expenditures:	
Maint. & Oper....$	17,450.28
Capital Outlay...$	4,162.72
TOTAL EXPEND...$	21,613.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	8,174.41
State...........$	-0-
Federal.........$	7,189.00
TOTAL REVENUE..$	15,363.41
Expenditures:	
Maint. & Oper....$	15,431.41
Capital Outlay...$	-0-
TOTAL EXPEND...$	15,431.41

MULLAN SCHOOL DISTRICT #392

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 357,920.56
Other Revenue	$ 119,466.10
State Support	$ 330,468.84
Federal Funds	$ -0-
Non-revenue	$ -0-
TOTAL REVENUE	$ 807,855.50
Expenditures:	
Adm. Salary	$ 41,585.63
Adm. Other	$ 26,783.38
Instr. Salary	$ 613,470.45
Instr. Other	$ 38,676.23
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 538.28
Pup. Trans. Sal	$ 5,970.12
Pup. Trans. Other	$ 7,132.78
Oper. Salary	$ 55,152.54
Oper. Other	$ 124,376.78
Maint. Salary	$ -0-
Maint. Other	$ 37,337.11
Fixed Charges	$ 59,314.41
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 7,112.94
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 1,962.63
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 1,019,413.28

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 17.50
Earnings	$ 18,907.15
Other Revenue	$ -0-
TOTAL REVENUE	$ 18,924.65
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ 32,194.74
TOTAL EXPEND.	$ 32,194.74

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Redpt. Payment	$ -0-
Int. Payment	$ -0-
TOTAL EXPEND.	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 2,139.32
TOTAL REVENUE	$ 2,139.32
Expenditures:	
Maint. & Oper.	$ 2,139.32
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,139.32

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 922.78
Earnings	$ -0-
Other Revenue	$ -0-
State	$ -0-
Federal	$ 3,077.22
TOTAL REVENUE	$ 4,000.00
Expenditures:	
Maint. & Oper.	$ 4,000.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 4,000.00

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ 74,063.83
Federal	$ 34,936.13
TOTAL REVENUE	$ 108,999.96
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 4,838.00
TOTAL REVENUE	$ 4,838.00
Expenditures:	
Maint. & Oper.	$ 9,417.15
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 9,417.15

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 17,304.00
Expenditures:	
Maint. & Oper.	$ 17,304.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 17,304.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 2,797.00
Expenditures:	
Maint. & Oper.	$ 2,797.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,797.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0
Federal	$ 19,511.00
TOTAL REVENUE	$ 19,511.00
Expenditures:	
Maint. & Oper.	$ 19,511.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 19,511.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 5,000.00
Expenditures:	
Maint. & Oper.	$ 5,000.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,000.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

WALLACE SCHOOL DISTRICT #393

SHOSHONE COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 1,770,904.31
Other Revenue	$ 43,299.96
State Support	$ 1,020,618.91
Federal Funds	$ -0-
Non-revenue	$ 155.00
TOTAL REVENUE	$ 2,834,978.18
Expenditures:	
Adm. Salary	$ 66,238.82
Adm. Other	$ 32,445.87
Instr. Salary	$ 1,850,757.65
Instr. Other	$ 103,021.89
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ 27,506.40
Health Other	$ 1,113.34
Pup. Trans. Sal	$ 95,831.59
Pup. Trans. Other	$ 68,595.00
Oper. Salary	$ 94,298.95
Oper. Other	$ 145,530.20
Maint. Salary	$ 66,369.69
Maint. Other	$ 6,062.56
Fixed Charges	$ 215,087.77
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 2,527.64
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ 10,671.32
TOTAL EXPEND.	$ 2,786,058.69

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0
Earnings	$ 5,646.81
Other Revenue	$ -0-
TOTAL REVENUE	$ 5,646.81
Expenditures:	
M.O. for Rplcmt	$ 34,167.12
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 34,167.12

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 149,398.77
Earnings	$ 3,494.77
Other Revenue	$ -0-
TOTAL REVENUE	$ 152,893.54
Expenditures:	
Redpt. Payment	$ 105,000.00
Int. Payment	$ 30,057.50
TOTAL EXPEND.	$ 135,057.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$
TOTAL EXPEND.	$

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 7,179.50
TOTAL REVENUE	$ 7,179.50
Expenditures:	
Maint. & Oper.	$ 7,179.50
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 7,179.50

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 48,222.84
Earnings	$ -0-
Other Revenue	$ -0-
State	$ 1,775.65
Federal	$ 69,047.60
TOTAL REVENUE	$ 119,046.09
Expenditures:	
Maint. & Oper.	$ 110,824.48
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 110,824.48

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ 9,076.97
Federal	$ 136,045.37
TOTAL REVENUE	$ 145,122.34
Expenditures:	
Maint. & Oper.	$ 48,673.76
Capital Outlay	$ 98,781.69
Debt Service	$ -0-
TOTAL EXPEND.	$ 147,455.45

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 2,958.00
TOTAL REVENUE	$ 2,958.00
Expenditures:	
Maint. & Oper.	$ 10,285.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 10,285.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 38,903.92
Expenditures:	
Maint. & Oper.	$ 38,867.48
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 38,867.48

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 1,359.08
Expenditures:	
Maint. & Oper.	$ 1,359,08
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,359.08

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 40,617.00
TOTAL REVENUE	$ 40,617.00
Expenditures:	
Maint. & Oper.	$ 41,020.16
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 41,020.16

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 6,621.00
State	$ 701.00
Federal	$ -0-
TOTAL REVENUE	$ 7,322.00
Expenditures:	
Maint. & Oper.	$ 7,173.30
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 7,173.30

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	167,520.60
Other Revenue.......$	13,808.98
State Support.......$	90,806.22
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	272,135.80
Expenditures:	
Adm. Salary.........$	23,125.20
Adm. Other..........$	9,220.74
Instr. Salary.......$	102,280.20
Instr. Other........$	12,422.24
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	7,800.28
Pup. Trans. Other...$	31,066.02
Oper. Salary........$	14,516.00
Oper. Other.........$	20,002.07
Maint. Salary.......$	5,266.21
Maint. Other........$	15,582.51
Fixed Charges.......$	29,173.45
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	25,428.86
TOTAL EXPEND......$	295,833.78

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	14,665.28
Other Revenue.......$	12,662.00
TOTAL REVENUE.....$	27,327.38
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	11,082.64
TOTAL EXPEND......$	11,082.64

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	487.53
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	-0-
Federal..........$	872.60
TOTAL REVENUE..$	1,360.13
Expenditures:	
Maint. & Oper....$	1,334.34
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,334.34

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	3,520.00
Insurance........$	-0-
TOTAL REVENUE..$	3,520.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	1,440.00
Federal..........$	6,165.20
TOTAL REVENUE..$	7,605.20
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	3,685.43
Debt Service.....$	-0-
TOTAL EXPEND...$	3,685.43

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint.& Oper.....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	495.00
Expenditures:	
Maint. & Oper....$	495.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	495.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	924.00
Expenditures:	
Maint. & Oper....$	924.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	924.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TETON COUNTY SCHOOL DISTRICT #401

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	235,974.39
Other Revenue	$	57,173.92
State Support	$	921,431.26
Federal Funds	$	-0-
Non-revenue	$	-0-
TOTAL REVENUE	$	1,214,579.57
Expenditures:		
Adm. Salary	$	37,234.16
Adm. Other	$	6,626.61
Instr. Salary	$	799,396.54
Instr. Other	$	52,142.37
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	500.00
Pup. Trans. Sal	$	56,159.28
Pup. Trans. Other	$	69,903.31
Oper. Salary	$	45,923.11
Oper. Other	$	107,088.63
Maint. Salary	$	30,124.40
Maint. Other	$	23,013.49
Fixed Charges	$	64,532.62
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	2,327.20
Student-body	$	-0-
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	20,259.83
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	1,315,231.55

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	45,804.24
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	45,804.24
Expenditures:		
M.O. for Rplcmt	$	-0-
Capital Outlay	$	45,000.00
TOTAL EXPEND.	$	45,000.00

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	35,376.45
Earnings	$	12,386.81
Other Revenue	$	156.25
TOTAL REVENUE	$	47,919.51
Expenditures:		
Redpt. Payment	$	20,000.00
Int. Payment	$	12,031.25
TOTAL EXPEND.	$	32,031.25

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	51,311.71
Earnings	$	-0-
Other Revenue	$	-0-
State	$	1,410.73
Federal	$	23,941.77
TOTAL REVENUE	$	76,664.21
Expenditures:		
Maint. & Oper.	$	68,779.91
Capital Outlay	$	-0-
TOTAL EXPEND.	$	68,779.91

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	4,355.82
TOTAL REVENUE	$	4,355.82
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	4,355.82
Debt Service	$	-0-
TOTAL EXPEND.	$	4,355.82

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	26,448.00
TOTAL REVENUE	$	26,448.00
Expenditures:		
Maint. & Oper.	$	26,648.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	26,648.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	26,873.00
Expenditures:		
Maint. & Oper.	$	26,873.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	26,873.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	1,245.00
Expenditures:		
Maint. & Oper.	$	1,245.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	1,245.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 1,461,707.56
Other Revenue	$ 163,111.64
State Support	$ 5,856,781.10
Federal Funds	$ -0-
Non-revenue	$ -0-
TOTAL REVENUE	$ 7,481,600.30
Expenditures:	
Adm. Salary	$ 212,453.78
Adm. Other	$ 45,746.33
Instr. Salary	$ 5,940,568.82
Instr. Other	$ 388,347.74
Attend. Salary	$ 11,554.92
Attend. Other	$ 1,000.56
Health Salary	$ -0-
Health Other	$ 9,166.50
Pup. Trans. Sal	$ -0-
Pup. Trans. Other	$ 467,039.99
Oper. Salary	$ 326,652.59
Oper. Other	$ 383,748.32
Maint. Salary	$ 129,575.01
Maint. Other	$ 149,883.76
Fixed Charges	$ 519,341.66
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 27,775.00
Debt Service	$ -0
Tuition	$ 2,463.66
TOTAL EXPEND.	$ 8,615,318.64

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 257,743.63
Earnings	$ 23,629.55
Other Revenue	$ -0-
TOTAL REVENUE	$ 281,373.18
Expenditures:	
M.O. for Rplcmt	$ 112,257.27
Capital Outlay	$ 381,830.66
TOTAL EXPEND.	$ 494,087.93

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 489,084.50
Earnings	$ 47,911.54
Other Revenue	$ -0-
TOTAL REVENUE	$ 536,996.04
Expenditures:	
Redpt. Payment	$ 300,000.00
Int. Payment	$ 384,832.50
TOTAL EXPEND.	$ 684,832.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 35,454.50
TOTAL REVENUE	$ 35,454.50
Expenditures:	
Maint. & Oper.	$ 35,454.50
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 35,454.50

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 335,294.65
Earnings	$ 12,385.45
Other Revenue	$ 3,340.55
State	$ 10,417.12
Federal	$ 289,328.58
TOTAL REVENUE	$ 650,766.35
Expenditures:	
Maint. & Oper.	$ 536,074.55
Capital Outlay	$ 23,704.12
TOTAL EXPEND.	$ 559,778.67

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 1,540.62
TOTAL REVENUE	$ 1,540.62
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 1,540.62
Debt Service	$ -0-
TOTAL EXPEND.	$ 1,540.62

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 132,594.00
TOTAL REVENUE	$ 132,594.00
Expenditures:	
Maint. & Oper.	$ 35,792.95
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 35,792.95

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 93,283.00
Expenditures:	
Maint. & Oper.	$ 68,505.02
Capital Outlay	$ 66.84
TOTAL EXPEND.	$ 68,571.86

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 11,394.00
Expenditures:	
Maint. & Oper.	$ 11,394.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 11,394.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 219,897.00
TOTAL REVENUE	$ 219,897.00
Expenditures:	
Maint. & Oper.	$ 169,739.44
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 169,739.44

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 134,052.00
TOTAL REVENUE	$ 134,052.00
Expenditures:	
Maint. & Oper.	$ 104,922.57
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 104,922.57

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 53,412.83
Expenditures:	
Maint. & Oper.	$ 52,056.83
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 52,056.83

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ 340.00
Federal	$ 13,937.00
TOTAL REVENUE	$ 14,277.00
Expenditures:	
Maint. & Oper.	$ 23,460.04
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 23,460.04

BUHL JT. SCHOOL DISTRICT #412

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	486,316.05
Other Revenue.......$	45,082.37
State Support.......$	1,476,233.50
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	2,007,631.92
Expenditures:	
Adm. Salary.........$	71,789.86
Adm. Other..........$	32,388.95
Instr. Salary.......$	1,416,500.07
Instr. Other........$	130,341.83
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	7,854.53
Pup. Trans. Other...$	129,196.28
Oper. Salary........$	125,522.79
Oper. Other.........$	156,762.98
Maint. Salary.......$	1,749.25
Maint. Other........$	62,473.35
Fixed Charges.......$	128,778.55
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	77,887.02
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	2,341,245.46

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0
Earnings............$	1,532.56
Other Revenue.......$	4,746.88
TOTAL REVENUE.....$	6,279.44
Expenditures:	
M.O. for Rplcmt.....$	3,275.29
Capital Outlay......$	18,834.29
TOTAL EXPEND......$	22,109.58

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	143,239.99
Earnings............$	8,341.37
Other Revenue.......$	-0-
TOTAL REVENUE.....$	151,581.36
Expenditures:	
Redpt. Payment......$	70,000.00
Int. Payment........$	117,400.00
TOTAL EXPEND......$	187,400.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	9,319.50
TOTAL REVENUE..$	9,319.50
Expenditures:	
Maint. & Oper....$	9,319.50
Capital Outlay...$	-0-
TOTAL EXPEND...$	9,319.50

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	73,348.17
Earnings.........$	-0-
Other Revenue....$	16,235.25
State............$	1,986.38
Federal..........$	64,775.72
TOTAL REVENUE..$	156,345.52
Expenditures:	
Maint. & Oper....$	145,458.01
Capital Outlay...$	3,042.85
TOTAL EXPEND...$	148,500.86

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	349.06
TOTAL REVENUE..$	349.06
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	349.06
Debt Service.....$	-0-
TOTAL EXPEND...$	349.06

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	16,805.82
Capital Outlay...$	-0-
TOTAL EXPEND...$	16,805.82

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	91,325.85
Expenditures:	
Maint.& Oper.....$	26,502.64
Capital Outlay....$	59,204.31
TOTAL EXPEND...$	85,706.95

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	72,442.00
TOTAL REVENUE..$	72,442.00
Expenditures:	
Maint. & Oper....$	65,976.76
Capital Outlay...$	-0-
TOTAL EXPEND...$	65,976.76

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	33,509.00
TOTAL REVENUE..$	33,509.00
Expenditures:	
Maint. & Oper....$	35,497.42
Capital Outlay...$	100.00
TOTAL EXPEND...$	35,597.42

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	12,020.00
Expenditures:	
Maint. & Oper....$	3,863.63
Capital Outlay...$	8,156.37
TOTAL EXPEND...$	12,020.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	9,434.25
Federal.........$	471.00
TOTAL REVENUE..$	9,905.25
Expenditures:	
Maint. & Oper....$	9,905.25
Capital Outlay...$	-0-
TOTAL EXPEND...$	9,905.25

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	319,240.39
Other Revenue.......$	32,324.90
State Support.......$	1,153,208.37
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	1,504,773.66
Expenditures:	
Adm. Salary.........$	58,218.14
Adm. Other..........$	33,825.96
Instr. Salary.......$	994,854.32
Instr. Other........$	90,723.62
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	1,978.00
Pup. Trans. Sal.....$	-0
Pup. Trans. Other...$	173,556.74
Oper. Salary........$	83,696.39
Oper. Other.........$	117,412.12
Maint. Salary.......$	-0-
Maint. Other........$	7,767.33
Fixed Charges.......$	128,137.38
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	681.45
Student-body........$	550.17
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	27,814.20
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	1,719,215.82

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	70,980.57
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	70,980.57
Expenditures:	
M.O. for Rplcmt.....$	5,956.61
Capital Outlay......$	89,690.63
TOTAL EXPEND......$	95,647.24

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	70,309.63
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	70,309.63
Expenditures:	
Redpt. Payment......$	45,000.00
Int. Payment........$	9,085.50
TOTAL EXPEND......$	54,085.50

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	4,162.00
TOTAL REVENUE..$	4,162.00
Expenditures:	
Maint. & Oper....$	4,162.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,162.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	71,422.08
Earnings.........$	239.48
Other Revenue....$	-0-
State............$	2,052.93
Federal..........$	68,492.41
TOTAL REVENUE..$	142,206.90
Expenditures:	
Maint. & Oper....$	133,920.60
Capital Outlay...$	2,159.48
TOTAL EXPEND...$	136,080.08

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	243.65
TOTAL REVENUE..$	243.65
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	243.65
Debt Service.....$	-0-
TOTAL EXPEND...$	243.65

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	12,330.00
TOTAL REVENUE..$	12,330.00
Expenditures:	
Maint. & Oper....$	13,411.13
Capital Outlay...$	-0-
TOTAL EXPEND...$	13,411.13

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	12,611.54
Expenditures:	
Maint.& Oper.....$	13,906.84
CapitalOutlay....$	-0-
TOTAL EXPEND....$	13,906.84

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,885.00
Expenditures:	
Maint. & Oper....$	1,297.80
Capital Outlay...$	587.20
TOTAL EXPEND...$	1,885.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	28,500.00
TOTAL REVENUE..$	28,500.00
Expenditures:	
Maint. & Oper....$	28,841.21
Capital Outlay...$	-0-
TOTAL EXPEND...$	28,841.21

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	9,388.00
Expenditures:	
Maint. & Oper....$	6,147.65
Capital Outlay...$	3,240.35
TOTAL EXPEND...$	9,388.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	508.91
Capital Outlay...$	-0-
TOTAL EXPEND...$	508.91

KIMBERLY SCHOOL DISTRICT #414

TWIN FALLS COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	224,023.75
Other Revenue.......$	21,327.79
State Support.......$	923,237.23
Federal Funds.......$	-0-
Non-revenue.........$	5,663.00
TOTAL REVENUE.....$	1,174,251.77
Expenditures:	
Adm. Salary.........$	46,451.18
Adm. Other..........$	12,122.73
Instr. Salary.......$	824,578.88
Instr. Other........$	107,146.43
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	192.85
Pup. Trans. Sal.....$	18,073.18
Pup. Trans. Other...$	23,451.61
Oper. Salary........$	33,583.74
Oper. Other.........$	85,709.14
Maint. Salary.......$	17,983.14
Maint. Other........$	17,769.64
Fixed Charges.......$	11,789.59
Sch. Lunch Sal......$	4,928.30
Sch. Lunch Other....$	-0-
Student-body........$	5,550.63
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	10,747.01
Debt Service........$	-0-
Tuition.............$	289.62
TOTAL EXPEND......$	1,220,367.67

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	3,300.00
TOTAL EXPEND......$	3,300.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	143,340.99
Earnings............$	12,214.94
Other Revenue.......$	-0-
TOTAL REVENUE.....$	155,555.93
Expenditures:	
Redpt. Payment......$	45,000.00
Int. Payment........$	122,793.75
TOTAL EXPEND......$	167,793.75

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	234.11
Other Revenue.......$	1,502.42
Bond Sales..........$	-0-
TOTAL REVENUE $	1,736.53
Expenditures:	
Expend./C.O.........$	7,974.71
TOTAL EXPEND......$	7,974.71

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	3,783.50
TOTAL REVENUE..$	3,783.50
Expenditures:	
Maint. & Oper....$	3,783.50
Capital Outlay...$	-0-
TOTAL EXPEND...$	3,783.50

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	57,160.10
Earnings.........$	483.36
Other Revenue....$	404.81
State............$	1,344.67
Federal..........$	32,216.87
TOTAL REVENUE..$	91,609.81
Expenditures:	
Maint. & Oper....$	92,660.12
Capital Outlay...$	-0-
TOTAL EXPEND...$	92,660.12

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	196.71
TOTAL REVENUE..$	196.71
Expenditures:	
Maint. & Oper....$	196.71
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	196.71

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	15,113.00
TOTAL REVENUE..$	15,113.00
Expenditures:	
Maint. & Oper....$	15,113.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	15,113.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	13,642.00
Expenditures:	
Maint. & Oper.....$	13,562.46
Capital Outlay....$	195.00
TOTAL EXPEND...$	13,757.46

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	4,948.00
Expenditures:	
Maint. & Oper....$	4,948.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	4,948.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	1,061.40
Expenditures:	
Maint. & Oper....$	1,061.40
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,061.40

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	22,480.00
TOTAL REVENUE..$	22,480.00
Expenditures:	
Maint. & Oper....$	19,068.05
Capital Outlay...$	-0-
TOTAL EXPEND...$	19,068.05

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	6,495.00
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	6,495.00
TOTAL EXPEND...$	6,495.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	538.21
Capital Outlay...$	-0-
TOTAL EXPEND...$	538.21

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 145,854.84
Other Revenue	$ 17,786.37
State Support	$ 431,844.53
Federal Funds	$ -0-
Non-revenue	$ 5,842.98
TOTAL REVENUE	$ 601,328.72
Expenditures:	
Adm. Salary	$ 37,351.72
Adm. Other	$ 9,893.03
Instr. Salary	$ 336,331.82
Instr. Other	$ 28,206.27
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ -0-
Pup. Trans. Sal	$ 9,419.40
Pup. Trans. Other	$ 19,656.78
Oper. Salary	$ 23,716.94
Oper. Other	$ 48,871.58
Maint. Salary	$ 13,193.50
Maint. Other	$ 19,231.31
Fixed Charges	$ 55,791.78
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 29,301.53
Debt Service	$ -0
Tuition	$ 1,798.88
TOTAL EXPEND.	$ 632,764.54

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 11,403.19
Earnings	$ 1,070.70
Other Revenue	$ 1,500.00
TOTAL REVENUE	$ 13,973.89
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ 2,946.49
TOTAL EXPEND.	$ 2,946.49

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 20,343.48
Earnings	$ 9,289.32
Other Revenue	$ -0-
TOTAL REVENUE	$ 29,632.80
Expenditures:	
Redpt. Payment	$ 44,717.50
Int. Payment	$ 742.50
TOTAL EXPEND.	$ 45,460.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 2,977.36
TOTAL REVENUE	$ 2,977.36
Expenditures:	
Maint. & Oper.	$ 2,977.36
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,977.36

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 20,107.22
Earnings	$ -0-
Other Revenue	$ 3,011.85
State	$ 775.21
Federal	$ 26,383.74
TOTAL REVENUE	$ 50,278.02
Expenditures:	
Maint. & Oper.	$ 51,249.54
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 51,249.54

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 91.05
TOTAL REVENUE	$ 91.05
Expenditures:	
Maint. & Oper.	$ 91.05
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ 91.05

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 1,752.00
TOTAL REVENUE	$ 1,752.00
Expenditures:	
Maint. & Oper.	$ 1,226.37
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,226.37

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 4,862.00
Expenditures:	
Maint. & Oper.	$ 6,615.64
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,615.64

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 20,764.00
TOTAL REVENUE	$ 20,764.00
Expenditures:	
Maint. & Oper.	$ 18,817.71
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 18,817.71

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 5,930.00
Expenditures:	
Maint. & Oper.	$ 5,930.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,930.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

THREE CREEK ELEM. JT. SCHOOL DISTRICT #416 TWIN FALLS COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	16,036.00
Other Revenue.......$	2,439.00
State Support.......$	21,660.49
Federal Funds.......$	-0-
Non-revenue.........$	-0-
TOTAL REVENUE.....$	40,135.49
Expenditures:	
Adm. Salary.........$	600.00
Adm. Other..........$	142.00
Instr. Salary.......$	20,065.00
Instr. Other........$	6,001.00
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	-0-
Pup. Trans. Other...$	2,317.00
Oper. Salary........$	1,044.00
Oper. Other.........$	4,660.00
Maint. Salary.......$	-0-
Maint. Other........$	1,351.00
Fixed Charges.......$	2,603.00
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	-0-
Student-body........$	-0-
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	2,583.00
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	41,366.00

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	-0-
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint.& Oper.....$	-0-
Capital Outlay....$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CASTLEFORD SCHOOL DISTRICT #417

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	117,866.04
Other Revenue	$	20,767.59
State Support	$	394,359.77
Federal Funds	$	-0-
Non-revenue	$	-0-
TOTAL REVENUE	$	532,993.40
Expenditures:		
Adm. Salary	$	39,559.92
Adm. Other	$	24,865.36
Instr. Salary	$	332,740.98
Instr. Other	$	28,039.72
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	-0-
Pup. Trans. Sal	$	-0-
Pup. Trans. Other	$	60,243.79
Oper. Salary	$	24,164.39
Oper. Other	$	42,277.57
Maint. Salary	$	254.60
Maint. Other	$	9,741.74
Fixed Charges	$	23,682.52
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	-0-
Student-body	$	7,273.06
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	9,428.96
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	602,272.61

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	1,523.49
Other Revenue	$	-0-
TOTAL REVENUE	$	1,523.49
Expenditures:		
M.O. for Rplcmt	$	4,646.50
Capital Outlay	$	28,020.00
TOTAL EXPEND.	$	32,666.50

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	-0-
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Redpt. Payment	$	-0-
Int. Payment	$	-0-
TOTAL EXPEND.	$	-0-

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	1,635.60
State	$	-0-
TOTAL REVENUE	$	1,635.60
Expenditures:		
Maint. & Oper.	$	1,635.60
Capital Outlay	$	-0-
TOTAL EXPEND.	$	1,635.60

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	25,505.92
Earnings	$	327.64
Other Revenue	$	837.57
State	$	727.68
Federal	$	23,392.36
TOTAL REVENUE	$	50,791.17
Expenditures:		
Maint. & Oper.	$	50,206.11
Capital Outlay	$	-0-
TOTAL EXPEND.	$	50,206.11

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	83.09
TOTAL REVENUE	$	83.09
Expenditures:		
Maint. & Oper.	$	83.09
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND.	$	83.09

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	3,059.00
TOTAL REVENUE	$	3,059.00
Expenditures:		
Maint. & Oper.	$	3,059.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	3,059.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	33,045.00
Expenditures:		
Maint.& Oper.	$	29,305.36
Capital Outlay	$	-0-
TOTAL EXPEND.	$	29,305.36

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	3,406.45
Expenditures:		
Maint. & Oper.	$	3,406.45
Capital Outlay	$	-0-
TOTAL EXPEND.	$	3,406.45

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	484.50
Capital Outlay	$	-0-
TOTAL EXPEND.	$	484.50

MURTAUGH JT. SCHOOL DISTRICT #418

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:		
Sch. Dist. Tax	$	109,925.66
Other Revenue	$	24,317.15
State Support	$	292,846.30
Federal Funds	$	-0-
Non-revenue	$	2,000.00
TOTAL REVENUE	$	429,089.11
Expenditures:		
Adm. Salary	$	42,999.96
Adm. Other	$	10,848.92
Instr. Salary	$	280,575.95
Instr. Other	$	23,865.58
Attend. Salary	$	-0-
Attend. Other	$	-0-
Health Salary	$	-0-
Health Other	$	-0-
Pup. Trans. Sal	$	7,090.27
Pup. Trans. Other	$	18,208.84
Oper. Salary	$	12,999.96
Oper. Other	$	40,608.52
Maint. Salary	$	2,295.88
Maint. Other	$	33,997.11
Fixed Charges	$	30,319.51
Sch. Lunch Sal	$	-0-
Sch. Lunch Other	$	-0-
Student-body	$	-0-
Comm. Serv. Sal	$	-0-
Comm. Serv. Other	$	-0-
Capital Outlay	$	6,112.06
Debt Service	$	-0-
Tuition	$	-0-
TOTAL EXPEND.	$	509,922.56

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax	$	17,058.44
Earnings	$	-0-
Other Revenue	$	8,750.00
TOTAL REVENUE	$	25,808.44
Expenditures:		
M.O. for Rplcmt	$	31,952.62
Capital Outlay	$	-0-
TOTAL EXPEND.	$	31,952.62

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist. Tax	$	17,597.57
Earnings	$	-0-
Other Revenue	$	-0-
TOTAL REVENUE	$	17,597.57
Expenditures:		
Redpt. Payment	$	20,000.00
Int. Payment	$	1,360.00
TOTAL EXPEND.	$	21,360.00

BOND BUILDING FUND -- 04

Revenue:		
Earnings	$	-0-
Other Revenue	$	-0-
Bond Sales	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Expend./C.O.	$	-0-
TOTAL EXPEND.	$	-0-

ADULT EDUCATION -- 05

Revenue:		
Local	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local	$	-0-
State	$	624.00
TOTAL REVENUE	$	624.00
Expenditures:		
Maint. & Oper.	$	624.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	624.00

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales	$	14,082.51
Earnings	$	-0-
Other Revenue	$	356.76
State	$	550.33
Federal	$	16,282.42
TOTAL REVENUE	$	31,272.02
Expenditures:		
Maint. & Oper.	$	33,898.40
Capital Outlay	$	-0-
TOTAL EXPEND.	$	33,898.40

INSURANCE ADJUSTMENT -- 19

Revenue:		
Earnings	$	-0-
Insurance	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

FEDERAL FOREST FUND -- 20

Revenue:		
Earnings	$	-0-
Federal	$	62.42
TOTAL REVENUE	$	62.42
Expenditures:		
Maint. & Oper.	$	62.42
Capital Outlay	$	-0-
Debt Service	$	-0-
TOTAL EXPEND.	$	62.42

TITLE I, E.S.E.A. -- 21

Revenue:		
Earnings	$	-0-
Federal	$	24,491.00
TOTAL REVENUE	$	24,491.00
Expenditures:		
Maint. & Oper.	$	24,491.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	24,491.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:		
Earnings	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:		
Earnings	$	-0-
Federal	$	18,266.00
TOTAL REVENUE	$	18,266.00
Expenditures:		
Maint. & Oper.	$	15,573.27
Capital Outlay	$	-0-
TOTAL EXPEND.	$	15,573.27

CHAPTER I, MIGRANT -- 35

Revenue:		
Earnings	$	-0-
Federal	$	36,926.00
TOTAL REVENUE	$	36,926.00
Expenditures:		
Maint. & Oper.	$	34,653.58
Capital Outlay	$	2,272.42
TOTAL EXPEND.	$	36,926.00

CHAPTER II, E.C.I.A. -- 36

Revenue:		
Federal	$	3,315.00
Expenditures:		
Maint. & Oper.	$	3,315.00
Capital Outlay	$	-0-
TOTAL EXPEND.	$	3,315.00

OTHER SPECIAL FUNDS -- 90

Revenue:		
Local	$	-0-
State	$	-0-
Federal	$	-0-
TOTAL REVENUE	$	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	$	-0-

MCCALL-DONNELLY SCHOOL DISTRICT #421

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 667,793.01
Other Revenue	$ 29,511.49
State Support	$ 837,861.90
Federal Funds	$ -0-
Non-revenue	$ 528.06
TOTAL REVENUE	$ 1,535,694.46
Expenditures:	
Adm. Salary	$ 68,956.74
Adm. Other	$ 21,115.74
Instr. Salary	$ 1,155,125.15
Instr. Other	$ 104,314.93
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ -0-
Pup. Trans. Sal	$ 73,912.64
Pup. Trans. Other	$ 63,896.00
Oper. Salary	$ 89,414.69
Oper. Other	$ 79,095.74
Maint. Salary	$ -0-
Maint. Other	$ 3,300.00
Fixed Charges	$ 21,263.11
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ -0-
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ 475.00
Capital Outlay	$ 40,154.50
Debt Service	$ -0-
Tuition	$ 480.51
TOTAL EXPEND.	$ 1,721,504.75

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ 41,270.86
TOTAL EXPEND.	$ 41,270.86

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 41,599.84
Earnings	$ 2,780.86
Other Revenue	$ -0-
TOTAL REVENUE	$ 44,380.70
Expenditures:	
Redpt. Payment	$ 75,000.00
Int. Payment	$ 6,100.00
TOTAL EXPEND.	$ 81,100.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 4,211.72
TOTAL REVENUE	$ 4,211.72
Expenditures:	
Maint. & Oper.	$ 4,211.72
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 4,211.72

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 48,808.42
Earnings	$ 191.39
Other Revenue	$ -0-
State	$ 1,533.58
Federal	$ 38,943. 7
TOTAL REVENUE	$ 89,477.36
Expenditures:	
Maint. & Oper.	$ 86,700.42
Capital Outlay	$ 3,812.00
TOTAL EXPEND.	$ 90,512.42

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ 14,455.45
Federal	$ 56,286.04
TOTAL REVENUE	$ 70,741.49
Expenditures:	
Maint. & Oper.	$ 175,359.41
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ 175,359.41

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 7,430.00
Expenditures:	
Maint. & Oper.	$ 9,223.95
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 9,223.95

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 1,532.00
Expenditures:	
Maint. & Oper.	$ 71.50
Capital Outlay	$ 1,460.50
TOTAL EXPEND.	$ 1,532.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 5,069.83
Expenditures:	
Maint. & Oper.	$ 2,814.08
Capital Outlay	$ 2,255.75
TOTAL EXPEND.	$ 5,069.83

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 15,863.00
TOTAL REVENUE	$ 15,863.00
Expenditures:	
Maint. & Oper.	$ 15,863.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 15,863.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 7,460.00
Expenditures:	
Maint. & Oper.	$ 6,278.87
Capital Outlay	$ 1,181.13
TOTAL EXPEND.	$ 7,460.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 5,785.00
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ 5,785.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 3,877.42
TOTAL EXPEND.	$ 3,877.42

CASCADE SCHOOL DISTRICT #422 VALLEY COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	233,123.26
Other Revenue.......$	14,399.22
State Support.......$	374,312.36
Federal Funds.......$	5,262.30
Non-revenue.........$	-0-
TOTAL REVENUE.....$	627,097.14
Expenditures:	
Adm. Salary.........$	51,432.00
Adm. Other..........$	14,234.40
Instr. Salary.......$	353,566.80
Instr. Other........$	37,970.68
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	10,705.78
Pup. Trans. Other...$	26,760.72
Oper. Salary........$	21,547.57
Oper. Other.........$	69,890.76
Maint. Salary.......$	3,300.00
Maint. Other........$	16,678.34
Fixed Charges.......$	46,609.57
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	1,310.72
Student-body........$	2,906.73
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	-0-
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	656,914.07

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	-0-
TOTAL EXPEND......$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	169,050.85
Earnings............$	18,417.88
Other Revenue.......$	-0-
TOTAL REVENUE.....$	187,468.73
Expenditures:	
Redpt. Payment......$	45,000.00
Int. Payment........$	117,350.00
TOTAL EXPEND......$	162,350.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	1,494.00
TOTAL REVENUE..$	1,494.00
Expenditures:	
Maint. & Oper....$	1,494.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,494.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	8,076.75
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	396.34
Federal..........$	16,191.61
TOTAL REVENUE..$	24,664.70
Expenditures:	
Maint. & Oper....$	25,954.48
Capital Outlay...$	-0-
TOTAL EXPEND...$	25,954.48

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	1,848.72
Federal..........$	19,776.18
TOTAL REVENUE..$	21,624.90
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	16,769.35
Debt Service.....$	-0-
TOTAL EXPEND...$	16,769.35

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	6,732.00
Expenditures:	
Maint.& Oper.....$	6,496.50
Capital Outlay....$	-0-
TOTAL EXPEND...$	6,496.50

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	7,932.00
TOTAL REVENUE..$	7,932.00
Expenditures:	
Maint. & Oper....$	7,548.25
Capital Outlay...$	-0-
TOTAL EXPEND...$	7,548.25

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	5,094.00
Expenditures:	
Maint. & Oper....$	2,919.00
Capital Outlay...$	2,175.00
TOTAL EXPEND...$	5,094.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax	$ 465,285.98
Other Revenue	$ 209,724.29
State Support	$ 1,551,995.50
Federal Funds	$ 2,260.00
Non-revenue	$ 762.70
TOTAL REVENUE	$ 2,230,028.47
Expenditures:	
Adm. Salary	$ 60,721.92
Adm. Other	$ 25,608.98
Instr. Salary	$ 1,547,332.09
Instr. Other	$ 105,128.50
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 155.53
Pup. Trans. Sal	$ 67,919.37
Pup. Trans. Other	$ 68,515.00
Oper. Salary	$ 87,483.06
Oper. Other	$ 162,971.57
Maint. Salary	$ 25,744.42
Maint. Other	$ 83,154.76
Fixed Charges	$ 135,696.86
Sch. Lunch Sal	$ -0-
Sch. Lunch Other	$ -0-
Student-body	$ 3,941.64
Comm. Serv. Sal	$ -0-
Comm. Serv. Other	$ -0-
Capital Outlay	$ 23,555.22
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	$ 2,397,928.92

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ -0-
Earnings	$ -0-
Other Revenue	$ 40.00
TOTAL REVENUE	$ 40.00
Expenditures:	
M.O. for Rplcmt	$ -0-
Capital Outlay	$ 140.00
TOTAL EXPEND.	$ 140.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax	$ 276,841.97
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 276,841.97
Expenditures:	
Redpt. Payment	$ 100,000.00
Int. Payment	$ 170,437.00
TOTAL EXPEND.	$ 270,437.00

BOND BUILDING FUND -- 04

Revenue:	
Earnings	$ -0-
Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 7,256.87
TOTAL REVENUE	$ 7,256.87
Expenditures:	
Maint. & Oper.	$ 7,210.33
Capital Outlay	$ 64.54
TOTAL EXPEND.	$ 7,274.87

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 93,728.88
Earnings	$ 1,305.48
Other Revenue	$ 13,059.54
State	$ 3,149.55
Federal	$ 128,884.63
TOTAL REVENUE	$ 240,128.08
Expenditures:	
Maint. & Oper.	$ 229,240.20
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 229,240.20

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings	$ -0-
Insurance	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ 978.98
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 978.98

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings	$ -0-
Federal	$ 5,550.35
TOTAL REVENUE	$ 5,550.35
Expenditures:	
Maint. & Oper.	$ 8,078.80
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ 8,078.80

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings	$ -0-
Federal	$ 70,948.00
TOTAL REVENUE	$ 70,948.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal	$ 20,196.00
Expenditures:	
Maint.& Oper.	$ 20,196.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 20,196.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 2,678.00
Expenditures:	
Maint. & Oper.	$ 2,678.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,678.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings	$ -0-
Federal	$ 96,001.00
TOTAL REVENUE	$ 96,001.00
Expenditures:	
Maint. & Oper.	$ 118,590.75
Capital Outlay	$ 13,279.83
TOTAL EXPEND.	$ 131,870.58

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings	$ -0-
Federal	$ 60,211.00
TOTAL REVENUE	$ 60,211.00
Expenditures:	
Maint. & Oper.	$ 97,083.11
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 97,083.11

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal	$ 13,396.00
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 13,396.00
TOTAL EXPEND.	$ 13,396.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local	$ 8,679.73
State	$ 416.00
Federal	$ -0-
TOTAL REVENUE	$ 9,095.73
Expenditures:	
Maint. & Oper.	$ 54,690.08
Capital Outlay	$ 17,842.58
TOTAL EXPEND.	$ 72,532.66

CAMBRIDGE JT. SCHOOL DISTRICT #432 WASHINGTON COUNTY

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	214,144.61
Other Revenue.......$	18,775.79
State Support.......$	290,843.70
Federal Funds.......$	-0-
Non-revenue.........$	1,156.00
TOTAL REVENUE.....$	524,920.10
Expenditures:	
Adm. Salary.........$	39,750.00
Adm. Other..........$	8,900.93
Instr. Salary.......$	313,998.36
Instr. Other........$	32,633.76
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	28,687.73
Pup. Trans. Other...$	28,460.27
Oper. Salary........$	21,600.08
Oper. Other.........$	35,840.04
Maint. Salary.......$	5,421.25
Maint. Other........$	11,804.75
Fixed Charges.......$	44,257.99
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	1,000.00
Student-body........$	1,305.00
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	29,707.34
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	603,367.50

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0
Earnings............$	3,148.29
Other Revenue.......$	-0-
TOTAL REVENUE.....$	3,148.29
Expenditures:	
M.O. for Rplcmt.....$	-0-
Capital Outlay......$	9,828.00
TOTAL EXPEND......$	9,828.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	27,062.15
Earnings............$	868.35
Other Revenue.......$	25.05
TOTAL REVENUE.....$	27,955.55
Expenditures:	
Redpt. Payment......$	15,000.00
Int. Payment........$	20,001.75
TOTAL EXPEND......$	35,001.75

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	480.00
Federal.........$	-0-
TOTAL REVENUE..$	480.00
Expenditures:	
Maint. & Oper....$	480.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	480.00

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	13,935.95
Earnings.........$	18.49
Other Revenue....$	-0-
State............$	543.02
Federal..........$	17,674.97
TOTAL REVENUE..$	32,172.43
Expenditures:	
Maint. & Oper....$	27,246.39
Capital Outlay...$	-0-
TOTAL EXPEND...$	27,246.39

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	1,606.98
Federal..........$	3,453.18
TOTAL REVENUE..$	5,060.16
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
Debt Service.....$	-0-
TOTAL EXPEND...$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	801.00
TOTAL REVENUE..$	801.00
Expenditures:	
Maint. & Oper....$	801.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	801.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	1,870.00
Expenditures:	
Maint. & Oper.....$	1,569.85
Capital Outlay....$	-0-
TOTAL EXPEND....$	1,569.85

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,806.00
Expenditures:	
Maint. & Oper....$	1,806.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	1,806.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	2,775.25
Expenditures:	
Maint. & Oper....$	2,775.25
Capital Outlay...$	-0-
TOTAL EXPEND...$	2,775.25

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	9,264.00
TOTAL REVENUE..$	9,264.00
Expenditures:	
Maint. & Oper....$	9,264.00
Capital Outlay...$	-0-
TOTAL EXPEND...$	9,264.00

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	4,017.00
Expenditures:	
Maint. & Oper....$	3,707.00
Capital Outlay...$	310.00
TOTAL EXPEND...$	4,017.00

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local............$	-0-
State............$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND...$	-0-

FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

FINANCIAL OPERATIONS

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax......$	166,012.06
Other Revenue.......$	10,775.24
State Support.......$	203,638.43
Federal Funds.......$	-0-
Non-revenue.........$	2,095.61
TOTAL REVENUE.....$	382,521.34
Expenditures:	
Adm. Salary.........$	27,405.84
Adm. Other..........$	9,100.23
Instr. Salary.......$	217,671.58
Instr. Other........$	13,247.66
Attend. Salary......$	-0-
Attend. Other.......$	-0-
Health Salary.......$	-0-
Health Other........$	-0-
Pup. Trans. Sal.....$	14,288.99
Pup. Trans. Other...$	23,797.04
Oper. Salary........$	13,050.58
Oper. Other.........$	26,110.74
Maint. Salary.......$	-0-
Maint. Other........$	14,256.13
Fixed Charges.......$	30,944.99
Sch. Lunch Sal......$	-0-
Sch. Lunch Other....$	3,816.38
Student-body........$	1,714.60
Comm. Serv. Sal.....$	-0-
Comm. Serv. Other...$	-0-
Capital Outlay......$	4,546.03
Debt Service........$	-0-
Tuition.............$	-0-
TOTAL EXPEND......$	399,950.79

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
M.O. for Rplcmt.....$	10,738.20
Capital Outlay......$	-0-
TOTAL EXPEND......$	10,738.20

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax......$	-0-
Earnings............$	-0-
Other Revenue.......$	-0-
TOTAL REVENUE.....$	-0-
Expenditures:	
Redpt. Payment......$	-0-
Int. Payment........$	-0-
TOTAL EXPEND......$	-0-

BOND BUILDING FUND -- 04

Revenue:	
Earnings............$	-0-
Other Revenue.......$	-0-
Bond Sales..........$	-0-
TOTAL REVENUE $	-0-
Expenditures:	
Expend./C.O.........$	-0-
TOTAL EXPEND......$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND....$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local...........$	-0-
State...........$	468.00
TOTAL REVENUE..$	468.00
Expenditures:	
Maint. & Oper....$	468.00
Capital Outlay...$	-0-
TOTAL EXPEND....$	468.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales......$	10,716.25
Earnings.........$	-0-
Other Revenue....$	-0-
State............$	335.85
Federal..........$	8,515.10
TOTAL REVENUE..$	19,567.20
Expenditures:	
Maint. & Oper....$	18,031.75
Capital Outlay...$	-0-
TOTAL EXPEND....$	18,031.75

INSURANCE ADJUSTMENT -- 19

Revenue:	
Earnings.........$	-0-
Insurance........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND....$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.........$	-0-
Federal..........$	469.23
TOTAL REVENUE..$	469.23
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	797.87
Debt Service.....$	-0-
TOTAL EXPEND....$	797.87

TITLE I, E.S.E.A. -- 21

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND....$	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal..........$	5,601.00
Expenditures:	
Maint.& Oper.....$	6,379.98
Capital Outlay....$	-0-
TOTAL EXPEND....$	6,379.98

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND....$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal..........$	1,018.00
Expenditures:	
Maint. & Oper....$	98.26
Capital Outlay...$	919.74
TOTAL EXPEND....$	1,018.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal..........$	2,824.34
Expenditures:	
Maint. & Oper....$	2,824.34
Capital Outlay...$	-0-
TOTAL EXPEND....$	2,824.34

INDIAN EDUCATION -- 33

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND....$	-0-

CHAPTER I, E.C.I.A. -- 34

Revenue:	
Earnings.........$	-0-
Federal..........$	5,478.00
TOTAL REVENUE..$	5,478.00
Expenditures:	
Maint. & Oper....$	5,800.29
Capital Outlay...$	-0-
TOTAL EXPEND....$	5,800.29

CHAPTER I, MIGRANT -- 35

Revenue:	
Earnings.........$	-0-
Federal..........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND....$	-0-

CHAPTER II, E.C.I.A. -- 36

Revenue:	
Federal..........$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND....$	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
Maint. & Oper....$	-0-
Capital Outlay...$	-0-
TOTAL EXPEND....$	-0-

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